

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2020

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	3,580,000,000.00	373,351,427.71	401,149,212.31	291,403,015.41	307,398,455.28	258,124,710.62	257,029,352.47	328,591,592.36	246,088,123.07	281,464,607.55	353,589,129.11	251,229,856.01	230,580,518.10
IMPUESTOS	1,052,284,869.89	173,950,135.26	184,936,423.45	86,817,083.44	55,900,257.87	54,543,378.10	45,427,525.32	68,740,250.50	41,657,891.13	81,982,043.08	129,869,145.37	77,638,124.98	50,822,611.42
IMPUESTO PREDIAL													
IMPUESTO PREDIAL URBANO	393,018,479.23	122,344,447.57	130,004,729.66	36,274,829.90	9,828,884.92	9,610,896.68	6,788,937.49	6,724,244.01	8,510,133.14	15,155,724.76	25,591,089.04	13,818,905.87	8,365,656.18
IMPUESTO PREDIAL RUSTICO	41,757,024.55	358,685.96	1,295,577.74	1,956,127.74	2,573,429.77	2,036,619.72	33,679.27	22,005,894.48	75,356.57	7,566,000.68	2,629,992.00	712,984.23	512,676.40
IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES	154,361,473.48	8,152,397.46	14,888,498.26	8,343,768.73	5,575,723.13	6,721,162.09	5,924,119.04	4,641,804.70	3,540,190.35	20,061,267.26	53,800,424.68	15,426,195.89	7,285,921.91
PREDIAL RUSTICO CONVENIDO	1,143,807.86	95,317.32	95,317.32	95,317.32	95,317.32	95,317.32	95,317.32	95,317.32	95,317.32	95,317.32	95,317.32	95,317.32	95,317.32
IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIALES													
ISAI PREDIOS URBANOS	285,809,793.39	23,245,432.00	16,996,527.30	24,860,631.65	20,696,264.32	25,581,752.10	24,309,467.13	23,281,032.28	21,308,863.95	21,960,365.49	22,434,532.27	35,817,531.65	25,317,393.25
IMPUESTO A LOS ESPECTACULOS PÚBLICOS													
ESPECTACULOS PUBLICOS	1,110,869.63	251,174.01	64,779.80	140,367.63	153,053.38	92,942.25	29,407.43	16,805.81	45,099.60	30,737.91	14,040.18	43,109.00	229,352.63
IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL													
ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA	3,147,740.08	87.04	53,349.50	733,872.51	1,163,023.64	19,002.95	119,060.75	242,008.16	62,882.04	329,093.34	392,179.48	1,212.80	31,967.86
IMPUESTOS ADICIONALES													
PRO-ALFABETIZACION	9,724,050.23	571,288.52	506,158.92	964,961.65	1,732,129.10	591,518.64	443,397.27	617,830.91	602,152.49	1,391,989.67	1,381,586.41	399,705.69	521,330.96
PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	9,724,050.23	571,289.81	506,160.06	964,963.82	1,732,111.11	591,519.97	443,398.27	617,832.30	602,153.85	1,391,992.81	1,381,589.52	399,706.59	521,332.13
PRO-MEJORAS MATERIALES	29,172,150.70	1,713,862.04	1,518,469.76	2,894,888.28	5,196,407.51	1,774,548.86	1,330,181.24	1,853,490.35	1,806,453.60	4,175,982.83	4,144,772.25	1,199,106.39	1,563,987.57
PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	87,609,057.85	13,733,189.69	14,870,821.91	6,835,634.05	4,105,559.09	4,619,729.39	3,583,115.10	6,640,042.07	3,116,064.19	7,285,337.62	12,091,830.08	6,656,273.01	4,071,461.63
REZAGO DE IMPUESTOS													
PREDIAL URBANO	14,700.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
PREDIAL RUSTICO	754,298.36	42,275.97	108,514.94	75,005.73	25,638.64	34,313.58	25,933.44	68,381.01	6,844.89	71,744.88	81,521.99	180,668.82	33,454.47
OTROS REZAGOS	1,193,904.92	118,318.87	91,809.96	121,842.35	158,554.32	100,423.72	79,913.47	89,920.12	77,371.12	72,048.74	97,241.81	91,082.54	95,377.90
DIFERENCIA EN CALCULO DE ADICIONALES	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
RECARGOS POR FALTA DE PAGO OPURTUNO													
PREDIAL URBANO	22,003,516.96	2,166,327.74	3,042,972.56	1,908,792.35	2,352,477.82	2,060,900.03	1,676,551.63	1,317,337.24	1,392,393.69	62,292.09	4,282,271.45	708,958.25	1,032,242.13
PREDIAL RUSTICO	436,585.14	5,249.63	31,162.27	19,473.81	7,174.31	15,517.03	0.00	96,597.38	0.00	43,165.78	112,457.51	93,579.84	12,207.59
GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL													
PREDIAL URBANO	11,158,419.63	567,487.65	848,269.54	613,301.95	491,205.51	583,909.80	531,742.49	418,408.40	403,310.37	2,275,677.93	1,324,995.39	1,980,483.10	1,119,627.51
PREDIAL RUSTICO	19,371.74	1,614.31	1,614.31	1,614.31	1,614.31	1,614.31	1,614.31	1,614.31	1,614.31	1,614.31	1,614.31	1,614.31	1,614.31
OTROS GASTOS	124,575.91	10,381.33	10,381.33	10,381.33	10,381.33	10,381.33	10,381.33	10,381.33	10,381.33	10,381.33	10,381.33	10,381.33	10,381.33
DERECHOS	191,348,264.58	10,986,153.31	10,378,779.89	19,044,655.19	34,715,732.12	11,845,463.21	8,947,497.83	12,351,314.16	12,171,106.26	25,984,285.48	26,184,079.48	8,105,186.16	10,634,011.49
DERECHO POR CONCESIÓN DE LOTES PANTEONES													
CABECERA MUNICIPAL	556,886.55	74,255.41	51,785.64	35,447.58	41,148.01	33,677.69	41,184.20	31,310.03	22,297.74	52,896.65	66,443.99	64,182.84	42,256.77
DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCADOS													
POR EL USO DE LOCAL	5,960,714.32	324,321.42	832,581.42	574,054.62	540,079.61	339,420.39	401,324.72	372,990.52	382,879.98	449,500.02	873,678.92	411,016.68	458,866.02
DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SITIOS PÚBLICOS													
POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS (TIANGUIS DIVERSOS)	4,715,182.45	492,713.91	393,781.86	289,448.35	502,325.94	383,110.66	347,644.12	390,681.63	354,115.64	341,404.47	431,404.84	407,319.25	381,231.79
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS	6,354,236.13	422,476.05	550,855.91	450,859.63	488,817.00	531,174.42	416,566.54	474,851.55	409,373.18	424,354.37	902,616.77	400,695.82	881,594.91
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS PERMISO EVENTUAL	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORMACIÓN													
DERECHO DE BUSQUEDA DE INFORMACION PUBLICA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
APORTACION P/PLANOS E INFORM DIGITAL	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA													
DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FI	696,639.51	138,040.15	79,592.47	58,446.02	31,467.40	42,087.58	33,560.07	67,082.90	48,885.91	40,034.84	103,027.28	32,180.87	22,234.02
DERECHOS POR OBRAS PÚBLICAS													
SUPERVISION DE FRACCIONAMIENTOS	4,220,638.01	0.00	459,826.12	363,531.16	913,751.17	397,218.06	62,064.13	286,699.84	610,936.86	513,974.47	570,972.68	41,663.53	0.00
ALINEAMIENTO DE CALLES	1,146,650.15	90,700.45	78,254.24	73,732.87	126,548.75	100,973.30	112,958.69	58,813.99	144,192.42	78,435.81	131,510.92	80,596.60	69,932.11
ASIGNACIÓN DE NUMERO OFICIAL	473,747.95	105,304.87	18,047.53	25,911.43	52,388.67	18,189.61	30,288.85	64,630.18	58,514.71	12,949.05	28,105.58	45,184.68	14,232.81
POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y D	318,881.24	9,405.21	16,633.14	15,451.97	47,890.35	21,485.98	16,786.98	5,717.24	23,781.96	7,466.92	97,576.98	5,368.30	51,316.21
EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECO	68,194,240.00	7,400,278.85	2,370,202.49	2,455,891.96	2,343,551.84	4,405,051.86	1,942,837.39	2,953,799.31	4,003,434.51	19,729,729.97	17,028,585.91	1,640,174.89	1,920,701.01
APERTURA DE CEPAS EN LA VIA PUBLICA	42,152,074.30	3,993.94	3,066,294.85	3,039,666.96	6,434,000.91	3,651,477.81	4,235,013.64	3,792,761.75	3,777,349.15	3,190,234.83	3,523,444.24	3,995,604.51	3,442,231.70

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Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	126,070.97	0.00	1,494.58	101.56	0.00	0.00	10,913.98	37,599.73	32,234.14	36,851.59	6,445.47	0.00	429.92
DERECHOS POR INSPECCIÓN SANITARIA													
POR SERVICIO MEDICO SEMANAL (INSPECCIÓN SANITARIA)	410,587.94	38,528.73	36,744.99	36,523.70	38,311.34	29,406.70	34,654.45	30,323.54	33,445.08	26,995.08	42,599.22	33,623.45	29,431.67
DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA													
SERVICIOS DE SEGURIDAD	2,141,111.41	220,266.88	171,245.87	158,258.85	130,447.68	155,177.85	123,481.08	109,401.10	146,447.71	91,382.93	395,344.69	227,446.47	212,210.29
SERVICIOS DE PROTECCION CIVIL	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS													
LEGALIZACION DE FIRMAS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
CERTIFICADOS	4,379,009.31	330,731.17	341,642.33	430,575.34	377,260.48	418,839.86	400,863.96	313,356.81	352,840.33	360,152.21	365,022.49	375,174.58	312,549.73
CONSTANCIA DE ZONIFICACION	520,934.89	39,844.06	40,363.54	34,180.76	57,454.41	50,183.00	27,999.93	32,364.33	64,363.48	44,726.86	57,090.68	32,363.72	40,000.12
LICENCIA DE USO DE SUELO	141,263.21	9,442.00	9,205.43	9,643.78	15,123.21	9,862.96	7,452.23	12,807.93	16,876.62	12,493.08	28,931.35	4,164.36	5,260.25
RELOTIFICACION Y/O FUSION DE PREDIOS	125,123.75	1,960.50	4,186.83	3,837.93	12,560.50	9,071.82	11,862.56	5,233.54	9,071.47	15,700.97	25,121.00	15,351.72	11,164.89
REGIMEN DE PROPIEDAD EN CONDOMINIOS	19,235.02	1,429.30	0.00	3,052.41	0.00	2,034.94	1,017.47	2,543.67	1,017.47	2,034.94	3,561.14	2,034.94	508.73
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES													
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS	936,602.74	43,672.13	306,233.59	249,664.04	444.45	270,891.85	24,317.46	22,222.14	17,562.79	1,329.61	0.00	264.69	0.00
REVALIDACIÓN DE LICENCIAS													
REVALIDACION ANUAL DE LICENCIA	30,728,350.72	665,784.94	365,342.60	9,649,630.90	17,757,998.17	494,626.11	449,497.67	231,523.95	297,121.29	323,255.35	438,277.02	9,615.25	45,677.49
AUTORIZACION HORARIO EXTRAORDINARIO													
AUTORIZACION HORARIO EXTRAORDINARIO	14,581,917.29	335,630.44	1,078,739.61	899,479.85	4,675,590.58	380,900.91	137,921.67	2,952,181.05	634,692.31	114,387.99	936,450.19	104,461.64	2,331,481.05
OTORGAMIENTO DE PERMISOS EVENTUALES													
OTORGAMIENTO DE PERMISOS EVENTUALES	2,396,166.71	233,039.56	101,391.53	182,930.17	124,238.35	96,266.55	72,952.69	98,084.08	725,338.19	109,660.14	123,534.76	172,364.03	356,366.67
PRODUCTOS	27,179,136.29	1,171,152.78	1,255,575.55	2,103,035.26	8,182,207.07	1,993,146.45	1,597,623.21	3,392,878.79	1,946,381.45	1,321,596.24	999,525.72	1,626,358.68	1,589,655.07
POR EL ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO													
ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	273,671.00	22,805.92	22,805.92	22,805.92	22,805.92	22,805.92	22,805.92	22,805.92	22,805.92	22,805.92	22,805.92	22,805.92	22,805.92
ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	4,050,990.00	241,380.25	391,936.93	397,979.18	748,455.43	387,405.90	373,121.26	389,587.90	448,350.91	338,724.45	0.00	0.00	334,047.78
POR LA VENTA DE BIENES INMUEBLES													
COLONIA PROGRESO, PROYECTO ALFA	175,704.61	14,642.05	14,642.05	14,642.05	14,642.05	14,642.05	14,642.05	14,642.05	14,642.05	14,642.05	14,642.05	14,642.05	14,642.05
COLONIA SAN BENITO	197,516.92	16,459.74	16,459.74	16,459.74	16,459.74	16,459.74	16,459.74	16,459.74	16,459.74	16,459.74	16,459.74	16,459.74	16,459.74
COLONIA RENATO VEGA AMADOR	8,959.60	746.63	746.63	746.63	746.63	746.63	746.63	746.63	746.63	746.63	746.63	746.63	746.63
COLONIA LAS COLORADAS	23,259.46	1,938.29	1,938.29	1,938.29	1,938.29	1,938.29	1,938.29	1,938.29	1,938.29	1,938.29	1,938.29	1,938.29	1,938.29
COLONIAS VARIAS	702,415.40	58,534.62	58,534.62	58,534.62	58,534.62	58,534.62	58,534.62	58,534.62	58,534.62	58,534.62	58,534.62	58,534.62	58,534.62
OTROS PRODUCTOS DE TIPO CORRIENTE													
PRODUCTOS DIVERSOS	7,714,700.00	499.28	3,744.09	46,165.90	5,093,823.04	22,134.91	8,700.42	2,106,701.73	96,782.67	654.97	41,172.14	290,005.50	4,315.32
RENDIMIENTOS SOBRE INVERSIONES	13,210,528.10	808,027.86	720,169.68	1,535,408.85	2,214,982.87	1,429,639.70	1,039,472.65	773,739.98	1,240,370.96	707,310.58	664,674.64	1,083,314.75	993,415.58
RENDIMIENTOS DE PREDIAL RUSTICO	821,391.20	6,118.13	24,597.61	8,354.07	9,818.48	38,838.69	61,201.63	7,721.93	45,749.65	159,778.99	178,551.69	137,911.18	142,749.14
APROVECHAMIENTOS	134,406,158.59	16,129,234.12	12,386,214.78	12,412,813.02	28,940,226.46	7,300,282.48	5,836,658.65	5,083,814.58	7,346,987.13	4,907,077.98	17,092,551.69	6,515,621.00	10,454,676.69
MULTAS													
MULTAS DE SEGURIDAD PUBLICA	6,137,773.83	553,488.29	393,157.08	522,950.31	545,767.47	507,136.96	465,723.01	461,784.17	495,316.32	489,927.50	544,335.18	735,992.71	422,194.84
MULTAS POR DAÑOS A BIENES MUNICIPALES	1,325,155.65	196,623.84	45,360.24	55,006.09	72,391.57	118,610.33	178,775.01	125,194.96	66,770.04	92,664.48	104,592.85	130,563.41	138,602.82
MULTAS PREDIAL	7,155,303.30	639,270.50	1,065,390.58	874,839.94	915,785.92	1,386,220.22	655,241.00	554,512.72	457,737.90	0.00	73,389.29	142,042.59	390,872.64
RECUPERACION DE DAÑOS A VEHICULOS													
RECUPERACION DE DAÑOS A VEHICULOS	440,325.16	36,693.76	36,693.76	36,693.76	36,693.76	36,693.76	36,693.76	36,693.76	36,693.76	36,693.76	36,693.76	36,693.76	36,693.76
OTROS APROVECHAMIENTOS													
INDEMNIZACION CHEQUE DEVUELTO	5,150.00	0.00	0.00	0.00	160.94	0.00	0.00	0.00	160.94	160.94	3,057.81	1,609.38	0.00
DESASOLVE FOSAS SEPTICAS	89,232.90	14,671.39	4,501.92	5,139.49	15,963.56	7,806.57	8,035.32	4,063.89	5,008.08	7,592.43	7,655.70	7,280.94	1,513.62
FIESTAS DE LA CANDELARIA	1,147,986.47	999,712.04	147,986.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIFERENCIA POR REDONDEO	705,000.00	26,912.97	52,702.82	39,941.63	23,557.21	18,840.83	16,909.13	14,607.90	17,757.28	91,836.55	210,928.92	123,248.74	67,756.02
APORTACIONES DE BENEFICIARIOS													
APORT BENEFICIARIOS DIF CALLES (COMUN)	7,750,000.00	7,729,192.28	1,786.83	1,786.83	3,496.39	2,356.68	1,786.83	1,786.83	1,786.83	1,786.83	1,786.83	1,786.83	660.00
COOPERACIÓN PARA OBRAS PÚBLICAS													
APROVECHAMIENTOS POR COOPERACIONES	103,000.00	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33
DONATIVOS Y APORTACIONES													
DIVERSOS	17,361,227.07	197,740.47	230,307.84	7,056,235.18	7,393,755.72	130,013.46	269,307.08	759,898.28	323,233.46	283,381.33	303,111.37	157,816.34	256,426.54
APOYO AL DIF MUNICIPAL	1,613,977.04	61,241.73	33,036.92	579,485.46	785,743.00	29,465.36	24,108.02	18,750.69	21,429.35	23,215.13	31,251.14	2,678.67	3,571.56

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2020

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
APORTACION DEL GOBIERNO DEL ESTADO	2,076,410.78	129,989.75	0.00	64,994.88	0.00	0.00	0.00	0.00	144,224.34	194,984.63	1,494,519.75	47,697.44	0.00
GIMNASIO JUAN S MILLAN	183,597.50	19,671.16	46,627.94	37,156.64	17,485.48	0.00	12,385.55	0.00	12,385.55	0.00	0.00	0.00	37,885.20
APORTACION PARA LUMINARIAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
APORTACION PARA OBRAS DE ALUMBRADO PUBLICO	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
CENTRO CIVICO CONSTITUCIÒN	61,800.00	0.00	4,938.62	5,593.75	7,659.91	7,911.88	5,392.17	4,686.65	4,888.23	4,703.45	7,508.73	5,492.96	3,023.65
DONATIVO PROG DE PROTECCION	363,579.70	29,164.15	14,582.07	12,880.83	22,237.66	106,327.62	15,311.18	69,021.81	9,964.42	15,797.25	12,394.76	28,313.53	27,584.42
SUBASTA CHATARRA	525,500.00	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67
DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO	12,246,308.60	2,949,397.10	429,003.21	549,124.11	7,070,457.75	483,915.63	168,478.14	203,776.53	0.00	88,173.03	252,502.71	51,480.39	0.00
APORTACIONES CINEPOLIS	1,920,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
PARQUE LAS RIBERAS	1,633,804.54	153,541.56	139,081.02	135,774.43	236,557.44	223,960.53	148,100.69	143,368.15	98,548.20	75,581.46	122,560.43	96,042.74	60,687.88
APORTACIONES FORUM	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
INGRESO TURIBUS	118,450.00	8,489.22	20,365.50	15,155.47	24,281.12	6,903.56	12,189.10	0.00	1,725.89	10,786.81	11,757.63	0.00	6,795.69
APORTACIONES CENTRO DE BARRIO	1,030,877.56	85,906.46	85,906.46	85,906.46	85,906.46	85,906.46	85,906.46	85,906.46	85,906.46	85,906.46	85,906.46	85,906.46	85,906.46
COMEDOR SSPYTM	353,000.00	0.00	0.00	126,093.18	9,228.83	53,871.66	7,019.35	20,701.13	0.00	78,532.86	25,981.22	31,571.77	0.00
INCENTIVO ISR DE EDOS A MPIOs	45,078,433.67	0.00	7,393,948.26	74,770.08	9,692,705.93	2,273,375.44	1,963,451.41	515,099.44	3,587,056.98	1,554,502.34	8,709,097.96	2,319,413.75	6,995,012.07
APORTACIONES ESTADIO BEISBOL	298,700.00	0.00	0.00	0.00	0.00	0.00	0.00	180,753.06	37,313.24	40,369.44	40,264.26	0.00	0.00
POLIDEPORTIVO VALLE ALTO	195,700.00	13,181.00	9,696.85	20,757.97	19,897.43	21,198.73	15,468.78	18,722.05	17,336.79	26,781.77	30,454.82	2,203.83	0.00
DEPOSITOS EN TRANSITO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
TRASLADO DE PIPAS	24,102.00	2,008.50	2,008.50	2,008.50	2,008.50	2,008.50	2,008.50	2,008.50	2,008.50	2,008.50	2,008.50	2,008.50	2,008.50
APORTACIONES SOFTBALL	719,590.72	59,965.89	59,965.89	59,965.89	59,965.89	59,965.89	59,965.89	59,965.89	59,965.89	59,965.89	59,965.89	59,965.89	59,965.89
APORTACIONES PLAZA SENDERO	999,996.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00
APORTACIONES PLAZA SAN ISIDRO	1,020,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO													
INFRACCIONES	15,965,000.00	1,166,729.16	1,166,094.43	1,202,034.22	1,040,486.83	881,242.15	834,442.80	927,321.62	1,011,346.66	897,364.12	4,121,295.39	1,649,255.46	1,067,387.16
PENSION	591,788.56	49,315.71	49,315.71	49,315.71	49,315.71	49,315.71	49,315.71	49,315.71	49,315.71	49,315.71	49,315.71	49,315.71	49,315.71
SERVICIO DE GRUA	2,269,726.45	310,079.29	260,199.94	214,070.02	221,707.06	208,964.00	162,636.67	224,418.47	182,298.05	103,463.67	134,472.39	125,840.41	175,576.46
CARGA Y DESCARGA	841,510.00	143,629.10	194,842.68	32,881.23	34,245.95	45,969.88	86,586.32	50,079.84	65,198.56	40,111.12	64,550.12	69,789.12	13,626.09
SERVICIOS MEDICOS	10,300.00	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33
COMPROBANTE DE NO INFRACCION	5,150.00	278.38	556.76	278.38	974.32	695.95	0.00	139.19	556.76	417.57	139.19	556.76	556.76
APROVECHAMIENTOS POR CONVENIOS													
INTERESES POR CONVENIOS	5,150.00	1,287.50	1,103.57	919.64	735.71	551.79	367.86	183.93	0.00	0.00	0.00	0.00	0.00
GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARIOS DE CONVENIOS	113,839.09	9,486.59	9,486.59	9,486.59	9,486.59	9,486.59	9,486.59	9,486.59	9,486.59	9,486.59	9,486.59	9,486.59	9,486.59
PARTICIPACIONES Y APORTACIONES	2,174,781,570.64	171,114,752.25	192,192,218.64	171,025,428.50	179,660,031.75	182,442,440.37	195,220,047.47	239,023,334.33	182,965,757.10	167,269,604.76	179,443,826.84	157,344,565.19	157,079,563.43
PARTICIPACIONES FEDERALES													
FONDO GENERAL	970,292,000.00	75,607,550.16	97,858,717.52	78,704,047.13	81,419,086.28	90,535,019.20	96,478,140.15	82,827,653.71	89,255,576.02	75,193,252.43	52,968,448.72	76,573,673.01	72,870,835.68
FOMENTO MUNICIPAL	108,102,000.00	6,011,612.93	7,730,548.46	6,251,238.98	6,466,532.68	6,929,700.77	14,671,920.61	7,804,755.15	8,615,272.19	7,569,666.01	15,078,078.99	10,690,190.72	10,282,482.51
IMPUESTOS ESPECIALES	22,719,000.00	1,763,140.62	1,923,976.16	2,740,201.20	1,628,080.31	2,347,185.70	1,231,532.34	1,578,675.56	1,980,593.18	1,432,490.27	1,725,530.90	2,204,020.20	2,163,573.55
AUTOMOVILES NUEVOS	24,922,000.00	2,481,136.16	3,238,910.33	2,141,415.68	1,803,407.34	1,945,859.26	1,787,069.41	2,019,617.10	1,971,588.34	1,771,221.08	1,728,377.46	1,671,429.19	2,361,968.66
COMPENSACION DE ISAN	4,706,000.00	440,076.10	440,076.10	440,076.10	424,823.69	424,823.69	424,823.69	424,823.69	424,823.69	423,891.26	206,935.35	315,413.31	315,413.31
FONDO DE FISCALIZACION	214,875,000.00	13,259,847.93	10,136,578.56	10,136,578.56	17,233,549.22	8,958,609.15	9,816,701.19	70,020,461.14	9,816,702.69	9,816,702.69	37,169,999.71	9,254,634.59	9,254,634.59
PARTICIPACIONES ESTATALES													
PARTICIPACION ESTATAL	5,783,000.00	317,660.02	698,003.68	482,807.84	644,326.77	574,667.65	501,797.19	474,730.20	443,801.62	468,905.55	305,340.02	389,048.62	481,910.85
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL													
APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL	134,733,000.00	13,473,300.00	13,473,300.00	13,473,300.00	13,473,300.00	13,473,300.00	13,473,300.00	13,473,300.00	13,473,300.00	13,473,300.00	13,473,300.00	0.00	0.00
RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL	80,000.00	0.00	34.15	3,951.17	8,129.76	10,802.61	15,028.35	11,833.61	13,647.35	6,261.33	4,271.35	2,907.38	3,132.94
FONDO DE FORTALECIMIENTO MUNICIPAL													
APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	639,112,000.00	53,259,333.33	53,259,333.33	53,259,333.33	53,259,333.33	53,259,333.33	53,259,333.33	53,259,333.33	53,259,333.33	53,259,333.33	53,259,333.33	53,259,333.33	53,259,333.33
RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	90,000.00	0.00	142.57	5,350.89	8,956.91	7,881.54	11,076.61	13,823.81	15,915.58	4,981.12	9,635.92	6,268.48	5,966.58
CONVENIOS													
ZOFEMAT DEL EJERCICIO	338,097.05	24,214.97	23,464.92	37,011.31	4,342.86	43,569.15	49,680.45	10,895.41	1,353.26	28,011.55	99,892.40	13,823.53	1,837.25
APORTACIONES CAPUFE	7,117,018.29	1,205,989.92	0.00	0.00	0.00	0.00	0.00	3,380,191.68	0.00	0.00	0.00	0.00	2,530,836.70
MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	2,202,455.30	51,642.12	83,317.34	203,128.77	381,133.41	394,720.11	105,510.97	55,714.54	195,844.36	415,314.22	213,364.25	27,855.25	74,909.95
IMPUESTO A LA GASOLINA	39,710,000.00	3,219,247.99	3,325,815.54	3,146,987.53	2,905,029.19	3,536,968.22	3,394,133.16	3,667,525.41	3,498,005.48	3,406,273.93	3,201,318.43	2,935,967.59	3,472,727.53