

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2020													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	3,580,000,000.00	373,351,427.71	401,149,212.31	291,403,015.41	307,398,455.28	258,124,710.62	257,029,352.47	328,591,592.36	246,088,123.07	281,464,607.55	353,589,129.11	251,229,856.01	230,580,518.10
IMPUESTOS	1,052,284,869.89	173,950,135.26	184,936,423.45	86,817,083.44	55,900,257.87	54,543,378.10	45,427,525.32	68,740,250.50	41,657,891.13	81,982,043.08	129,869,145.37	77,638,124.98	50,822,611.42
IMPUESTOS SOBRE EL PATRIMONIO	876,090,578.51	154,196,280.31	163,280,650.28	71,530,675.33	38,769,619.45	44,045,747.91	37,151,520.25	56,748,292.79	33,529,861.33	64,838,675.51	104,551,355.32	65,870,934.97	41,576,965.06
OTROS IMPUESTOS	140,487,918.72	16,840,891.12	17,519,739.94	12,534,687.94	14,082,283.85	7,689,262.07	5,948,560.06	9,988,009.59	6,234,805.78	14,605,134.18	19,405,997.93	8,699,113.48	6,939,432.78
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	35,706,372.66	2,912,963.82	4,136,033.23	2,751,720.16	3,048,354.57	2,808,368.12	2,327,445.00	2,003,948.12	1,893,224.03	2,538,233.39	5,911,792.13	3,068,076.53	2,306,213.57
DERECHOS	191,348,264.58	10,986,153.31	10,378,779.89	19,044,655.19	34,715,732.12	11,845,463.21	8,947,497.83	12,351,314.16	12,171,106.26	25,984,285.48	26,184,079.48	8,105,186.16	10,634,011.49
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	18,299,658.95	1,453,140.28	1,909,930.62	1,409,589.53	1,605,171.29	1,330,804.06	1,241,612.98	1,338,249.95	1,218,885.78	1,309,523.68	2,378,505.14	1,316,728.79	1,787,516.84
DERECHOS POR PRESTACION DE SERVICIOS	173,048,605.62	9,533,013.03	8,468,849.27	17,635,065.66	33,110,560.84	10,514,659.15	7,705,884.85	11,013,064.21	10,952,220.48	24,674,761.80	23,805,574.34	6,788,457.37	8,846,494.65
PRODUCTOS	27,179,136.29	1,171,152.78	1,255,575.55	2,103,035.26	8,182,207.07	1,993,146.45	1,597,623.21	3,392,878.79	1,946,381.45	1,321,596.24	999,525.72	1,626,358.68	1,589,655.07
PRODUCTOS	27,179,136.29	1,171,152.78	1,255,575.55	2,103,035.26	8,182,207.07	1,993,146.45	1,597,623.21	3,392,878.79	1,946,381.45	1,321,596.24	999,525.72	1,626,358.68	1,589,655.07
APROVECHAMIENTOS	134,406,158.59	16,129,234.12	12,386,214.78	12,412,813.02	28,940,226.46	7,300,282.48	5,836,658.65	5,083,814.58	7,346,987.13	4,907,077.98	17,092,551.69	6,515,621.00	10,454,676.69
PARTICIPACIONES Y APORTACIONES	2,174,781,570.64	171,114,752.25	192,192,218.64	171,025,428.50	179,660,031.75	182,442,440.37	195,220,047.47	239,023,334.33	182,965,757.10	167,269,604.76	179,443,826.84	157,344,565.19	157,079,563.43
PARTICIPACIONES	1,351,399,000.00	99,881,023.92	122,026,810.79	100,896,365.50	109,619,806.29	111,715,865.41	124,911,984.59	165,150,716.55	112,508,357.73	96,676,129.28	109,182,711.15	101,098,409.62	97,730,819.15
APORTACIONES	774,015,000.00	66,732,633.33	66,732,810.06	66,741,935.39	66,749,720.00	66,751,317.48	66,758,738.30	66,758,290.75	66,762,196.26	66,743,875.78	66,746,540.60	53,268,509.19	53,268,432.85
CONVENIOS	49,367,570.64	4,501,094.99	3,432,597.79	3,387,127.61	3,290,505.46	3,975,257.48	3,549,324.58	7,114,327.03	3,695,203.11	3,849,599.70	3,514,575.08	2,977,646.37	6,080,311.43