Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2020													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**3,579,999,999.97**	**298,728,986.82**	**289,359,857.89**	**299,362,985.04**	**296,697,683.19**	**296,038,878.39**	**287,959,547.00**	**314,125,094.87**	**290,655,985.49**	**308,102,451.66**	**289,843,076.98**	**300,646,568.44**	**308,478,884.20**
SERVICIOS PERSONALES	**1,792,323,632.13**	**148,001,182.24**	**139,220,071.43**	**148,430,622.68**	**139,974,270.44**	**149,282,201.69**	**142,044,040.58**	**165,148,301.99**	**146,762,082.46**	**158,093,607.90**	**144,000,888.49**	**154,209,289.17**	**157,157,073.06**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	358,379,556.83	29,864,963.08	29,864,963.07	29,864,963.07	29,864,963.07	29,864,963.07	29,864,963.07	29,864,963.07	29,864,963.07	29,864,963.07	29,864,963.07	29,864,963.07	29,864,963.07
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	84,921,548.68	6,534,375.54	6,534,375.54	6,534,375.54	6,534,375.54	6,534,375.54	6,534,375.54	6,534,375.54	6,534,375.54	6,534,375.54	6,534,375.54	6,534,375.54	13,043,417.75
REMUNERACIONES ADICIONALES Y ESPECIALES	309,547,971.24	21,387,452.47	21,387,452.47	21,472,478.07	21,576,064.68	21,387,452.47	23,224,721.54	39,078,003.68	23,076,728.87	25,194,447.28	25,036,260.54	25,036,260.54	41,690,648.61
SEGURIDAD SOCIAL	125,905,296.00	14,494,605.89	6,475,540.03	14,494,605.89	6,492,424.12	14,494,605.89	6,492,424.12	14,494,605.89	6,492,424.12	14,494,605.89	6,492,424.12	14,494,605.89	6,492,424.12
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	904,485,259.37	74,995,276.87	74,233,554.11	75,337,964.34	74,667,493.31	76,253,217.30	75,060,920.75	74,547,071.47	80,046,888.84	81,154,903.51	75,329,861.15	77,528,246.57	65,329,861.15
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	9,084,000.00	724,508.39	724,186.20	726,235.76	838,949.72	747,587.42	866,635.55	629,282.33	746,702.02	850,312.61	743,004.08	750,837.56	735,758.37
MATERIALES Y SUMINISTROS	**329,400,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**	**27,450,000.00**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	11,612,000.00	967,666.67	967,666.67	967,666.67	967,666.67	967,666.67	967,666.67	967,666.67	967,666.67	967,666.67	967,666.67	967,666.67	967,666.67
ALIMENTOS Y UTENSILIOS	5,160,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	147,000,000.00	12,250,000.00	12,250,000.00	12,250,000.00	12,250,000.00	12,250,000.00	12,250,000.00	12,250,000.00	12,250,000.00	12,250,000.00	12,250,000.00	12,250,000.00	12,250,000.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,448,000.00	120,666.67	120,666.67	120,666.67	120,666.67	120,666.67	120,666.67	120,666.67	120,666.67	120,666.67	120,666.67	120,666.67	120,666.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	160,110,000.00	13,342,500.00	13,342,500.00	13,342,500.00	13,342,500.00	13,342,500.00	13,342,500.00	13,342,500.00	13,342,500.00	13,342,500.00	13,342,500.00	13,342,500.00	13,342,500.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	2,590,000.00	215,833.33	215,833.33	215,833.33	215,833.33	215,833.33	215,833.33	215,833.33	215,833.33	215,833.33	215,833.33	215,833.33	215,833.33
MATERIALES Y SUMINISTROS PARA SEGURIDAD	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,440,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
SERVICIOS GENERALES	**707,122,980.99**	**57,903,868.57**	**58,011,009.93**	**61,213,124.51**	**60,445,344.46**	**58,988,629.70**	**59,781,639.96**	**59,384,414.59**	**57,884,490.45**	**59,100,668.69**	**58,059,212.99**	**58,436,176.51**	**57,914,400.64**
SERVICIOS BASICOS	231,432,999.99	19,286,083.33	19,286,083.33	19,286,083.33	19,286,083.33	19,286,083.33	19,286,083.33	19,286,083.33	19,286,083.33	19,286,083.33	19,286,083.33	19,286,083.33	19,286,083.33
SERVICIOS DE ARRENDAMIENTO	89,467,999.99	7,455,666.67	7,455,666.67	7,455,666.67	7,455,666.67	7,455,666.67	7,455,666.67	7,455,666.67	7,455,666.67	7,455,666.67	7,455,666.67	7,455,666.67	7,455,666.67
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	97,163,995.50	7,883,536.44	7,947,614.52	7,992,792.38	8,035,012.33	7,998,297.58	7,861,307.83	9,364,082.46	7,864,158.32	8,376,475.80	8,038,880.87	7,907,768.43	7,894,068.52
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	18,648,576.59	1,554,048.05	1,554,048.05	1,554,048.05	1,554,048.05	1,554,048.05	1,554,048.05	1,554,048.05	1,554,048.05	1,554,048.05	1,554,048.05	1,554,048.05	1,554,048.05
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	147,594,408.92	12,299,534.08	12,299,534.08	12,299,534.08	12,299,534.08	12,299,534.08	12,299,534.08	12,299,534.08	12,299,534.08	12,299,534.08	12,299,534.08	12,299,534.08	12,299,534.08
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	8,930,000.00	744,166.67	744,166.67	744,166.67	744,166.67	744,166.67	744,166.67	744,166.67	744,166.67	744,166.67	744,166.67	744,166.67	744,166.67
SERVICIOS DE TRASLADO Y VIATICOS	1,700,000.00	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67
SERVICIOS OFICIALES	10,275,000.00	155,000.00	198,063.29	2,055,000.00	2,545,000.00	1,125,000.00	2,055,000.00	155,000.00	155,000.00	858,860.76	155,000.00	663,075.95	155,000.00
OTROS SERVICIOS GENERALES	101,910,000.01	8,384,166.67	8,384,166.67	9,684,166.67	8,384,166.67	8,384,166.67	8,384,166.67	8,384,166.67	8,384,166.67	8,384,166.67	8,384,166.67	8,384,166.67	8,384,166.67
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**331,450,300.28**	**30,443,504.58**	**27,670,783.75**	**27,820,682.03**	**33,717,076.23**	**25,749,500.92**	**23,777,051.59**	**27,249,246.46**	**23,864,890.99**	**28,319,448.95**	**26,134,128.01**	**25,657,464.73**	**31,046,522.05**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	262,580,000.00	23,531,684.71	20,558,938.32	21,686,472.29	20,978,070.84	21,501,559.24	19,810,493.62	23,004,086.08	20,332,365.42	23,138,149.21	19,996,731.42	21,098,121.02	26,943,327.84
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	290,000.00	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67
SUBSIDIOS Y SUBVENCIONES	7,167,237.00	0.00	0.00	0.00	7,167,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	37,567,820.84	3,766,919.88	3,771,983.88	3,771,983.88	3,771,983.88	2,915,618.67	2,915,618.67	2,495,618.67	2,495,618.67	2,915,618.67	2,915,618.67	2,915,618.67	2,915,618.67
DONATIVOS	23,845,242.45	3,120,733.32	3,315,694.89	2,338,059.20	1,775,617.85	1,308,156.34	1,026,772.64	1,725,375.04	1,012,740.24	2,241,514.41	3,197,611.26	1,619,558.38	1,163,408.87
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**9,530,000.00**	**627,500.00**	**2,627,500.00**	**627,500.00**	**627,500.00**	**627,500.00**	**627,500.00**	**627,500.00**	**627,500.00**	**627,500.00**	**627,500.00**	**627,500.00**	**627,500.00**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33
EQUIPO E INSTRUMENTAL MEDICO DE LABORATORIO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
VEHICULOS Y EQUIPO DE TRANSPORTE	2,200,000.00	16,666.67	2,016,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
EQUIPO DE DEFENSA Y SEGURIDAD	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,900,000.00	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67
INVERSION PUBLICA	**226,816,633.99**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**	**18,901,386.17**
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	226,816,633.99	18,901,386.17	18,901,386.17	18,901,386.17	18,901,386.17	18,901,386.17	18,901,386.17	18,901,386.17	18,901,386.17	18,901,386.17	18,901,386.17	18,901,386.17	18,901,386.17
DEUDA PUBLICA	**183,356,452.58**	**15,401,545.27**	**15,479,106.62**	**14,919,669.66**	**15,582,105.89**	**15,039,659.92**	**15,377,928.71**	**15,364,245.66**	**15,165,635.42**	**15,609,839.95**	**14,669,961.33**	**15,364,751.88**	**15,382,002.28**
AMORTIZACION DE LA DEUDA PUBLICA	50,747,105.51	4,081,498.57	4,107,719.31	4,133,980.59	4,160,590.86	4,187,352.99	4,214,158.64	4,241,321.81	4,268,637.53	4,296,293.34	4,323,807.75	4,351,863.30	4,379,880.86
INTERESES DE LA DEUDA PUBLICA	93,459,347.07	8,057,546.70	8,108,887.31	7,523,189.07	8,159,015.04	7,589,806.93	7,901,270.07	7,860,423.85	7,634,497.89	8,051,046.61	7,083,653.58	7,750,388.58	7,739,621.42
COMISIONES DE LA DEUDA PUBLICA	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ADEUDOS EJERCICIOS FISCALES ANTERIORES (ADEFAS)	39,000,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00