

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2021

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	3,501,999,999.98	350,508,459.91	456,512,473.29	307,821,733.46	298,000,339.81	308,317,303.77	264,096,275.86	277,896,888.58	248,968,389.94	247,685,368.71	198,768,164.64	299,285,270.55	244,139,331.46
IMPUESTOS	1,063,029,022.47	149,236,547.29	232,186,626.12	112,319,970.02	51,855,008.99	66,127,648.67	49,890,251.28	56,193,044.35	53,736,074.00	60,715,857.75	37,809,763.17	125,467,257.94	67,490,972.89
IMPUESTO PREDIAL													
IMPUESTO PREDIAL URBANO	445,818,196.80	102,701,387.30	167,342,680.99	57,669,972.69	16,273,485.51	16,984,985.21	9,193,985.74	8,859,418.80	5,865,183.41	12,603,896.68	5,765,889.37	27,811,777.83	14,745,533.27
IMPUESTO PREDIAL RUSTICO	43,384,571.82	1,066,975.48	1,607,095.49	2,439,500.96	1,929,523.67	1,622,700.03	3,968,915.53	12,973,511.18	13,421,687.55	1,921,649.13	741,290.92	1,018,283.65	673,438.23
IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES	169,156,468.88	9,067,547.60	22,771,173.37	15,423,267.37	4,506,583.42	10,237,721.15	7,304,758.34	5,647,344.34	5,222,767.80	16,904,514.23	4,138,409.12	49,177,366.23	18,755,015.91
PREDIAL RUSTICO CONVENIDO	2,307,956.03	0.00	0.00	0.00	0.00	1,387,413.79	0.00	0.00	0.00	0.00	0.00	0.00	920,542.24
IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIALES													
ISAI PREDIOS URBANOS	231,174,602.45	18,801,852.23	13,747,483.58	20,108,291.49	16,739,981.57	20,691,563.09	19,662,487.17	18,830,647.18	17,235,477.11	17,762,438.09	18,145,963.49	28,970,678.51	20,477,738.94
MULTAS													
MULTAS DEL EJERCICIO	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00
IMPUESTO A LOS ESPECTACULOS PÚBLICOS													
ESPECTACULOS PUBLICOS	879,228.60	49,904.89	34,386.25	36,616.15	16,456.78	42,437.41	16,610.83	17,986.29	23,971.05	18,448.93	68,847.40	7,632.61	545,930.01
IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL													
ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA	3,190,489.71	14,213.28	10,631.01	134,318.61	726,534.69	1,350,757.33	206,631.45	82,322.15	264,855.44	64,703.54	114,062.32	124,371.79	97,088.10
IMPUESTOS ADICIONALES													
PRO-ALFABETIZACION	7,219,734.10	400,835.68	359,153.98	562,725.77	1,079,947.07	1,053,712.02	643,285.49	488,220.74	427,645.41	353,830.52	613,672.28	607,997.96	628,707.18
PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	7,219,734.10	400,831.11	359,149.88	562,700.21	1,079,934.75	1,053,700.00	643,278.15	488,215.17	427,650.11	353,918.41	613,665.28	607,991.03	628,700.00
PRO-MEJORAS MATERIALES	21,659,202.31	1,202,485.26	1,077,460.15	1,688,143.70	3,239,825.60	3,161,121.03	1,929,849.63	1,464,657.19	1,282,922.55	1,061,625.99	1,841,009.82	1,823,987.32	1,886,114.07
PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	89,184,179.59	13,204,700.24	19,684,384.51	9,120,457.47	4,201,156.99	4,647,959.13	3,689,835.64	4,006,849.18	6,702,253.07	5,491,630.25	3,023,579.44	9,761,210.21	5,650,163.46
REZAGO DE IMPUESTOS													
PREDIAL URBANO	15,141.00	1,261.75	1,261.75	1,261.75	1,261.75	1,261.75	1,261.75	1,261.75	1,261.75	1,261.75	1,261.75	1,261.75	1,261.75
PREDIAL RUSTICO	2,969,899.18	118,628.66	93,584.21	78,253.46	105,970.71	232,184.60	102,456.52	14,987.33	37,511.19	409,589.03	74,340.64	1,342,709.50	359,683.33
OTROS REZAGOS	1,229,722.07	103,811.85	69,025.91	63,370.78	68,976.18	61,072.40	57,891.86	86,875.21	56,063.76	48,441.71	464,757.82	75,700.12	73,734.47
DIFERENCIA EN CALCULO DE ADICIONALES	1,030.00	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.87
RECARGOS POR FALTA DE PAGO OPURTUNO													
PREDIAL URBANO	22,663,622.47	1,508,518.32	3,632,490.43	3,270,281.71	1,298,992.37	2,850,416.71	1,707,272.88	2,281,564.97	1,939,072.37	2,271,718.34	1,387,729.91	209,228.89	306,335.57
PREDIAL RUSTICO	449,682.70	0.00	17,819.74	59,888.50	66,874.70	4.29	11,116.94	100,551.55	32,645.38	20,960.87	104,379.91	0.00	35,440.82
GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL													
PREDIAL URBANO	14,356,594.58	581,152.31	1,366,403.54	1,088,478.07	507,061.90	736,197.40	738,172.03	836,189.99	782,664.72	1,414,788.95	698,462.37	3,913,919.21	1,693,104.09
PREDIAL RUSTICO	19,952.89	1,662.74	1,662.74	1,662.74	1,662.74	1,662.74	1,662.74	1,662.74	1,662.74	1,662.74	1,662.74	1,662.74	1,662.75
OTROS GASTOS	128,313.19	10,692.76	10,692.76	10,692.76	10,692.76	10,692.76	10,692.76	10,692.76	10,692.76	10,692.76	10,692.76	10,692.76	10,692.83
DERECHOS	143,530,453.49	7,785,310.32	6,847,433.94	11,693,950.71	22,787,902.74	21,394,677.96	12,570,582.07	9,520,913.63	7,846,423.90	6,550,639.11	11,989,140.35	11,723,066.20	12,820,412.56
DERECHO POR CONCESIÓN DE LOTES PANTEONES													
CABECERA MUNICIPAL	564,593.32	48,874.62	48,405.42	43,870.42	42,760.41	52,606.39	23,222.93	38,141.51	36,916.42	36,997.06	145,941.49	25,414.97	21,441.68
DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCADOS													
POR EL USO DE LOCAL	4,314,570.06	641,679.87	356,510.66	285,632.78	562,736.33	389,102.51	317,168.03	242,611.37	271,109.96	302,246.46	421,041.46	275,648.38	249,082.25
DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SITIOS PÚBLICOS													
POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS	2,225,827.12	227,587.46	185,313.92	188,555.07	200,678.47	182,116.72	171,876.28	197,908.84	154,676.86	141,291.03	181,635.90	183,159.02	211,027.55
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS	6,435,505.58	809,397.29	379,696.36	486,232.80	367,757.19	755,143.25	421,052.18	756,161.73	355,666.21	376,780.08	558,367.35	382,344.16	786,906.98
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS PERMISO EVENTUAL	1,030.00	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.87
DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORMACIÓN													
DERECHO DE BUSQUEDA DE INFORMACION PUBLICA	5,000.00	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.74
APORTACION P/PLANOS E INFORM DIGITAL	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA													
DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	709,480.95	67,832.24	179,732.22	58,970.16	40,729.36	95,845.03	37,056.74	35,826.08	44,319.25	40,431.23	65,241.73	25,820.00	17,676.91
DERECHOS POR OBRAS PÚBLICAS													
SUPERVISION DE FRACCIONAMIENTOS	2,111,975.65	32,370.17	34,698.88	40,775.28	9,088.32	332,352.69	291,160.53	111,072.91	431,115.08	357,934.80	216,837.13	222,185.96	32,383.90
ALINEAMIENTO DE CALLES	830,180.06	64,747.77	135,285.75	66,077.85	59,815.55	67,246.23	104,076.64	64,210.20	50,999.26	57,718.05	62,327.98	58,613.51	39,061.27
ASIGNACION DE NUMERO OFICIAL	280,952.15	19,012.88	26,505.93	33,416.64	12,209.75	30,962.33	19,590.23	17,423.20	49,225.18	12,431.08	24,739.74	27,705.97	7,729.22
POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y D	476,772.69	10,310.48	19,837.75	27,199.41	10,857.27	105,742.79	19,682.11	-21,993.55	17,527.39	28,224.08	129,469.33	122,007.30	7,908.33

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECO	38,935,315.58	2,402,064.49	1,617,280.45	2,407,102.68	3,527,056.46	1,898,561.94	4,912,055.34	2,510,594.41	2,649,029.33	1,940,247.69	3,799,767.91	5,318,837.09	5,952,717.79
APERTURA DE CEPAS EN LA VIA PUBLICA	31,973,169.59	2,718,055.18	2,542,631.25	2,643,345.57	2,786,991.29	3,042,185.13	2,837,735.20	3,300,921.34	2,605,299.78	2,299,881.10	2,169,358.79	3,950,499.76	1,076,265.20
LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	129,853.10	8,348.67	1,755.66	0.00	2,392.87	2,410.29	68,312.10	23,629.22	551.15	11,959.39	7,584.14	2,246.01	663.00
DERECHOS POR INSPECCIÓN SANITARIA													
POR SERVICIO MEDICO SEMANAL	165,960.48	27,951.91	21,230.42	14,464.62	14,518.05	11,532.60	12,236.78	9,462.60	12,533.56	8,726.50	12,870.06	12,950.24	7,483.14
DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA													
SERVICIOS DE SEGURIDAD	1,347,695.25	59,071.99	100,370.71	110,604.55	90,693.64	124,718.13	79,885.66	93,344.53	89,212.56	59,888.74	283,740.40	109,684.66	146,479.68
SERVICIOS DE PROTECCION CIVIL	36,050.00	0.00	0.00	0.00	36,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS													
LEGALIZACION DE FIRMAS	1,030.00	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.87
CERTIFICADOS	1,445,272.57	117,615.98	130,673.65	150,697.14	103,415.36	137,368.86	110,828.06	124,429.02	104,062.95	121,262.89	124,284.94	112,842.66	107,791.06
CONSTANCIA DE ZONIFICACION	528,941.78	41,826.11	35,418.33	55,150.41	40,189.65	55,367.25	54,724.78	47,243.66	46,601.76	48,526.20	49,167.51	31,638.69	23,087.43
LICENCIA DE USO DE SUELO	142,919.41	7,253.18	7,880.82	14,917.35	8,725.53	6,755.25	8,162.57	18,294.88	14,917.83	11,821.81	20,828.25	12,384.63	10,977.31
RELOTIFICACION Y/O FUSION DE PREDIOS	127,014.01	8,476.45	7,907.35	12,742.53	9,074.32	12,163.73	11,777.36	11,777.37	9,267.61	15,059.43	11,584.30	11,005.09	6,178.47
REGIMEN DE PROPIEDAD EN CONDOMINIOS	21,088.07	1,288.40	900.00	1,124.47	899.96	1,349.94	449.98	899.72	449.91	675.07	11,250.63	1,124.95	675.04
SOLVENCIA FISCAL URBANA	2,288,901.80	190,741.81	190,741.81	190,741.81	190,741.81	190,741.81	190,741.81	190,741.81	190,741.81	190,741.81	190,741.81	190,741.81	190,741.89
SOLVENCIA FISCAL RUSTICA	57,825.61	4,818.80	4,818.80	4,818.80	4,818.80	4,818.80	4,818.80	4,818.80	4,818.80	4,818.80	4,818.80	4,818.80	4,818.81
CERTIFICADO DE NO ADEUDO	447.02	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.27
CERTIFICADO DE RESIDENCIA	121,079.75	10,089.97	10,089.97	10,089.97	10,089.97	10,089.97	10,089.97	10,089.97	10,089.97	10,089.97	10,089.97	10,089.97	10,090.08
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES													
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS	957,392.49	43,346.40	9,696.01	806,929.31	3,271.01	60,698.23	21,445.80	688.34	0.00	10,904.33	0.00	413.06	0.00
REVALIDACIÓN DE LICENCIAS													
REVALIDACION ANUAL DE LICENCIA	31,650,201.24	12,849.41	250,932.29	3,091,573.15	12,158,252.88	13,530,307.52	274,638.13	958,542.30	406,277.56	241,187.58	226,451.13	239,411.02	259,778.27
AUTORIZACION HORARIO EXTRAORDINARIO													
AUTORIZACION HORARIO EXTRAORDINARIO	13,225,364.06	142,											

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2021

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
APORT BENEFICIARIOS DIF CALLES (COMUN)	7,500,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00
COOPERACIÓN PARA OBRAS PÚBLICAS													
APROVECHAMIENTOS POR COOPERACIONES	106,090.00	8,840.83	8,840.83	8,840.83	8,840.83	8,840.83	8,840.83	8,840.83	8,840.83	8,840.83	8,840.83	8,840.83	8,840.87
DONATIVOS Y APORTACIONES													
DIVERSOS	24,588,181.78	256,914.39	962,573.02	2,284,140.91	7,734,984.08	9,755,358.10	241,027.11	390,924.02	477,099.15	179,634.40	1,159,811.94	520,813.90	624,900.76
APOYO AL DIF MUNICIPAL	1,455,905.00	815.01	39,120.58	145,072.15	550,085.21	584,603.37	17,115.25	41,565.61	22,005.32	14,771.85	17,930.26	13,040.19	9,780.20
APORTACION DEL GOBIERNO DEL ESTADO	2,508,526.54	209,043.87	209,043.87	209,043.87	209,043.87	209,043.87	209,043.87	209,043.87	209,043.87	209,043.87	209,043.87	209,043.87	209,043.97
GIMNASIO JUAN S MILLAN	189,105.43	21,126.78	7,042.26	0.00	7,042.26	21,126.78	14,084.52	17,605.65	0.00	21,126.78	21,126.78	23,198.03	35,625.59
APORTACION PARA LUMINARIAS	23,175.00	23,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACION PARA OBRAS DE ALUMBRADO PUBLICO	10,300.00	0.00	7,818.76	0.00	0.00	0.00	2,481.24	0.00	0.00	0.00	0.00	0.00	0.00
CENTRO CIVICO CONSTITUCIÓN	63,654.00	12,790.58	9,749.46	0.00	0.00	0.00	0.00	0.00	0.00	5,516.94	6,067.92	23,461.13	6,067.97
DONATIVO PROG DE PROTECCION	458,968.00	21,822.77	16,757.73	31,564.89	18,374.23	33,677.12	39,334.87	68,970.74	46,339.72	29,635.86	68,431.91	46,339.72	37,718.44
SUBASTA CHATARRA	525,500.00	43,791.66	43,791.66	43,791.66	43,791.66	43,791.66	43,791.66	43,791.66	43,791.66	43,791.66	43,791.66	43,791.66	43,791.74
DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO	6,071,809.83	0.00	50,810.65	739,085.00	2,033,970.31	2,904,781.92	23,537.73	255,160.07	38,183.44	13,599.58	12,572.29	0.00	108.84
APORTACIONES CINEPOLIS	1,920,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
PARQUE LAS RIBERAS	1,590,000.00	174,977.57	94,682.82	0.00	120,305.46	122,479.14	219,998.32	127,558.80	197,848.94	145,095.23	153,911.15	138,154.66	94,987.91
APORTACIONES FORUM	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
INGRESO TURIBUS	82,196.06	0.00	707.44	0.00	13,825.27	3,973.31	21,740.75	4,801.75	11,276.89	2,926.91	16,414.98	11,276.03	4,708.73
APORTACIONES CENTRO DE BARRIO	1,030,877.56	0.00	0.00	0.00	0.00	388,616.97	96,446.35	125,075.97	217,982.36	155,112.31	23,866.06	23,777.54	0.00
COMEDOR SSPYTM	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
INCENTIVO ISR DE EDOS A MPIO	41,761,700.77	2,541,415.15	2,550,389.39	2,694,627.96	3,047,576.44	2,928,303.69	2,862,352.79	6,679,657.91	2,933,622.89	2,933,622.89	2,933,622.89	2,933,622.89	6,722,885.88
APORTACIONES ESTADIO BEISBOL	307,661.00	0.00	0.00	36,372.10	39,049.64	37,012.89	38,844.45	36,288.01	37,133.99	41,054.43	41,905.49	0.00	0.00
POLIDEPORTIVO VALLE ALTO	120,098.00	0.00	0.00	0.00	0.00	0.00	18,641.46	0.00	20,520.92	20,520.92	16,268.76	24,773.08	19,372.86
DEPOSITOS EN TRANSITO	100,000.00	633.99	9,531.69	37.73	8,982.83	17,304.18	0.00	-540.43	0.00	29,836.96	-6,917.90	7,562.83	33,568.12
TRASLADO DE PIPAS	24,825.06	7,301.48	2,044.41	3,504.71	3,796.77	3,212.65	1,752.35	292.05	0.00	292.05	584.11	1,460.29	584.19
APORTACIONES SOFTBALL	741,178.44	61,764.87	61,764.87	61,764.87	61,764.87	61,764.87	61,764.87	61,764.87	61,764.87	61,764.87	61,764.87	61,764.87	61,764.87
APORTACIONES PLAZA SENDERO	999,996.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00
APORTACIONES PLAZA SAN ISIDRO	1,020,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO													
INFRACCIONES	16,443,950.00	1,394,975.27	1,311,851.83	1,623,670.74	1,413,288.65	1,198,057.24	1,278,407.46	1,460,283.32	1,293,575.57	1,430,560.33	1,067,299.81	1,855,667.82	1,116,311.96
PENSION	1,804,688.75	150,390.72	150,390.72	150,390.72	150,390.72	150,390.72	150,390.72	150,390.72	150,390.72	150,390.72	150,390.72	150,390.72	150,390.83
SERVICIO DE GRUA	3,744,471.61	247,886.33	226,401.76	246,443.22	119,254.96	335,936.26	409,553.72	442,503.34	545,200.91	273,777.35	270,390.74	329,331.42	297,791.60
CARGA Y DESCARGA	866,755.30	142,607.54	56,675.27	49,305.13	168,363.42	75,609.51	32,558.72	50,658.20	79,788.43	48,577.96	79,229.65	52,280.62	31,100.85
SERVICIOS MEDICOS	10,609.00	0.00	3,792.53	3,792.53	3,023.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMPROBANTE DE NO INFRACCION	5,304.50	1,010.38	378.89	884.08	1,389.27	126.29	378.89	126.29	252.59	0.00	378.89	0.00	378.93
APROVECHAMIENTOS POR CONVENIOS													
INTERESES POR CONVENIOS	5,304.50	0.00	0.00	0.00	5,304.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARIOS DE CONVENIOS	117,254.26	9,771.18	9,771.18	9,771.18	9,771.18	9,771.18	9,771.18	9,771.18	9,771.18	9,771.18	9,771.18	9,771.18	9,771.28
PARTICIPACIONES Y APORTACIONES	2,138,431,025.59	184,384,506.90	207,415,001.80	171,544,548.35	201,318,290.65	196,159,333.62	191,484,220.48	197,377,243.92	176,392,972.33	170,545,715.29	138,449,848.26	152,107,907.52	151,251,436.47
PARTICIPACIONES FEDERALES													
FONDO GENERAL	963,399,795.00	79,051,236.88	100,950,336.27	78,392,186.23	87,692,437.35	83,513,190.66	97,266,854.34	84,099,993.16	82,528,669.18	73,175,405.22	48,946,796.97	74,571,539.97	73,211,148.77
FOMENTO MUNICIPAL	212,291,765.00	16,469,006.55	27,828,879.77	16,255,201.05	19,716,943.40	35,473,152.31	18,430,534.79	17,905,899.03	17,313,149.26	13,884,799.27	1,358,525.68	14,139,838.09	13,515,835.80
IMPUESTOS ESPECIALES	21,002,210.00	1,591,131.25	2,778,681.67	2,120,337.10	1,672,870.07	613,141.39	706,189.18	1,617,118.52	1,956,392.38	2,307,310.10	2,255,767.84	1,579,369.23	1,803,901.26
AUTOMOVILES NUEVOS	14,160,976.00	1,373,138.21	1,582,496.11	1,157,381.03	1,083,379.46	1,168,978.86	1,099,102.65	1,198,207.18	961,085.04	1,058,719.62	1,087,086.69	1,055,164.72	1,336,236.43
COMPENSACION DE ISAN	4,837,948.00	397,169.39	397,169.39	397,169.39	397,169.39	398,059.93	398,059.93	398,059.93	398,057.45	398,059.91	398,059.91	398,059.90	398,059.90
FONDO DE FISCALIZACION	107,298,267.00	15,412,480.66	3,961,509.83	3,961,509.83	21,510,463.36	5,269,379.52	3,961,559.49	22,204,299.12	3,961,495.96	3,961,509.83	15,171,039.74	3,961,509.83	3,961,509.83
IMPUESTO A LA GASOLINA	35,878,232.00	3,077,835.35	3,389,115.07	2,790,324.08	2,848,712.54	3,121,246.96	3,310,771.69	3,206,134.14	2,812,006.29	3,192,388.75	2,754,470.98	2,675,286.18	2,699,939.96
PARTICIPACIONES ESTATALES													
PARTICIPACION ESTATAL	4,883,334.00	251,853.89	565,791.08	470,667.77	498,999.10	508,523.73	399,237.34	332,766.91	394,470.86	372,580.62	334,557.69	373,161.83	380,723.17
CONTRIBUCION ADICIONAL 20%	7,913,925.00	659,493.75	659,493.75	659,493.75	659,493.75	659,493.75	659,493.75	659,493.75	659,493.75	659,493.75	659,493.75	659,493.75	659,493.75
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL													
APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL	125,973,686.00	12,597,368.60	12,597,368.60	12,597,368.60	12,597,368.60	12,597,368.60	12,597,368.60	12,597,368.60	12,597,368.60	12,597,368.60	12,597,368.60	0.00	0.00
RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL	80,000.00	0.00	34.15	3,951.17	8,129.76	10,802.61	15,028.35	11,833.61	13,647.35	6,261.33	4,271.35	2,907.38	3,132.94
FONDO DE FORTALECIMIENTO MUNICIPAL													
APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	630,781,414.00	52,565,117.83	52,565,117.83	52,565,117.83	52,565,117.83	52,565,117.83	52,565,117.83	52,565,117.83	52,565,117.83	52,565,117.83	52,565,117.83	52,565,117.83	52,565,117.83
RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	90,000.00	0.00	142.57	5,350.89	8,956.91	7,881.54	11,076.61	13,823.81	15,915.58	4,981.12	9,635.92	6,268.48	5,966.58

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2021

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
CONVENIOS													
ZOFEMAT DEL EJERCICIO	520,000.00	15,713.19	37,485.28	48,138.28	39,016.65	57,992.32	57,792.57	67,646.61	45,475.03	61,787.45	28,962.87	30,361.08	29,628.68
APORTACIONES CAPUFE	7,117,018.29	919,126.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,197,891.85	0.00	0.00	0.00
MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	2,202,455.30	3,834.91	101,380.44	120,351.35	19,232.48	130,210.00	6,033.34	499,481.72	170,627.77	102,040.03	278,692.43	89,829.26	680,741.58