

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2021													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	3,501,999,999.98	350,508,459.91	456,512,473.29	307,821,733.46	298,000,339.81	308,317,303.77	264,096,275.86	277,896,888.58	248,968,389.94	247,685,368.71	198,768,164.64	299,285,270.55	244,139,331.46
IMPUESTOS	1,063,029,022.47	149,236,547.29	232,186,626.12	112,319,970.02	51,855,008.99	66,127,648.67	49,890,251.28	56,193,044.35	53,736,074.00	60,715,857.75	37,809,763.17	125,467,257.94	67,490,972.89
IMPUESTOS SOBRE EL PATRIMONIO	891,841,795.98	131,637,762.61	205,468,433.43	95,641,032.51	39,449,574.17	50,924,383.27	40,130,146.78	46,310,921.50	41,745,115.87	49,192,498.13	28,791,552.90	106,978,106.22	55,572,268.59
ACCESORIOS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00
OTROS IMPUESTOS	129,352,568.41	15,272,970.46	21,525,165.78	12,104,961.91	10,343,855.88	11,309,686.92	7,129,491.19	6,548,250.72	9,129,297.63	7,344,157.64	6,274,836.54	12,933,190.92	9,436,702.82
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	41,833,958.08	2,325,814.22	5,193,026.91	4,573,975.60	2,061,578.94	3,893,578.48	2,630,613.31	3,333,872.13	2,861,660.50	4,179,201.98	2,743,373.73	5,555,260.80	2,482,001.48
DERECHOS	143,530,453.49	7,785,310.32	6,847,433.94	11,693,950.71	22,787,902.74	21,394,677.96	12,570,582.07	9,520,913.63	7,846,423.90	6,550,639.11	11,989,140.35	11,723,066.20	12,820,412.56
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	14,266,007.03	1,796,707.30	1,150,994.40	1,064,597.05	1,215,997.58	1,476,149.72	971,711.98	1,271,985.35	864,024.52	899,081.68	1,373,563.75	893,722.35	1,287,471.35
DERECHOS POR PRESTACION DE SERVICIOS	129,264,446.46	5,988,603.02	5,696,439.54	10,629,353.66	21,571,905.16	19,918,528.24	11,598,870.09	8,248,928.28	6,982,399.38	5,651,557.43	10,615,576.60	10,829,343.85	11,532,941.21
PRODUCTOS	21,352,781.67	665,599.58	763,503.28	980,188.77	4,084,060.37	2,650,249.74	2,018,259.14	2,095,275.37	2,193,701.41	1,497,713.82	1,892,887.81	1,395,290.03	1,116,052.35
PRODUCTOS	21,352,781.67	665,599.58	763,503.28	980,188.77	4,084,060.37	2,650,249.74	2,018,259.14	2,095,275.37	2,193,701.41	1,497,713.82	1,892,887.81	1,395,290.03	1,116,052.35
APROVECHAMIENTOS	135,656,716.76	8,436,495.82	9,299,908.15	11,283,075.61	17,955,077.06	21,985,393.78	8,132,962.89	12,710,411.31	8,799,218.30	8,375,442.74	8,626,525.05	8,591,748.86	11,460,457.19
APROVECHAMIENTOS	135,656,716.76	8,436,495.82	9,299,908.15	11,283,075.61	17,955,077.06	21,985,393.78	8,132,962.89	12,710,411.31	8,799,218.30	8,375,442.74	8,626,525.05	8,591,748.86	11,460,457.19
PARTICIPACIONES Y APORTACIONES	2,138,431,025.59	184,384,506.90	207,415,001.80	171,544,548.35	201,318,290.65	196,159,333.62	191,484,220.48	197,377,243.92	176,392,972.33	170,545,715.29	138,449,848.26	152,107,907.52	151,251,436.47
PARTICIPACIONES	1,371,666,452.00	118,283,345.93	142,113,472.93	106,204,270.22	136,080,468.42	130,789,960.73	126,231,803.17	131,621,971.74	110,984,820.17	99,010,267.08	72,965,799.26	99,413,423.49	97,966,848.86
APORTACIONES	756,925,100.00	65,162,486.43	65,162,663.16	65,171,788.49	65,179,573.10	65,181,170.58	65,188,591.40	65,188,143.85	65,192,049.36	65,173,728.88	65,176,393.70	52,574,293.69	52,574,217.35
CONVENIOS	9,839,473.59	938,674.54	138,865.72	168,489.63	58,249.13	188,202.31	63,825.91	567,128.33	216,102.80	6,361,719.33	307,655.30	120,190.33	710,370.26