

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
GASTOS DE ORDEN SOCIAL Y CULTURAL	8,220,000.00	175,824.00	175,824.00	1,975,824.00	2,275,824.00	1,145,824.00	265,824.00	175,824.00	175,824.00	525,824.00	175,824.00	275,824.00	875,936.00
GASTOS DE REPRESENTACION	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
OTROS SERVICIOS GENERALES													
IMPUESTOS Y DERECHOS	3,730,000.00	189,166.00	189,166.00	1,649,166.00	189,166.00	189,166.00	189,166.00	189,166.00	189,166.00	189,166.00	189,166.00	189,166.00	189,174.00
SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	90,000,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
OTROS GASTOS POR RESPONSABILIDADES	5,350,000.00	445,831.00	445,831.00	445,831.00	445,831.00	445,831.00	445,831.00	445,831.00	445,831.00	445,831.00	445,831.00	445,831.00	445,859.00
IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	3,460,000.00	288,300.00	288,300.00	288,300.00	288,300.00	288,300.00	288,300.00	288,300.00	288,300.00	288,300.00	288,300.00	288,300.00	288,700.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	350,849,966.69	32,488,157.09	30,330,857.07	28,196,595.27	27,206,441.82	27,601,402.71	25,933,288.27	30,153,818.23	28,060,331.18	29,023,588.59	25,676,094.37	28,411,072.94	37,768,319.15
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO													
TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	285,788,966.69	25,552,282.00	22,064,360.00	22,471,196.00	22,386,309.00	23,116,275.00	21,199,960.00	25,716,900.00	22,794,001.00	24,178,999.00	21,291,716.00	22,487,233.00	32,529,735.69
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO													
TRANSFERNCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	190,000.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,837.00
AYUDAS SOCIALES													
AYUDAS SOCIALES A PERSONAS	13,520,000.00	1,355,832.00	1,080,832.00	1,080,832.00	1,080,832.00	1,080,832.00	1,080,832.00	1,080,832.00	1,080,832.00	1,080,832.00	1,080,832.00	1,080,832.00	1,355,848.00
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	1,250,000.00	104,166.00	104,166.00	104,166.00	104,166.00	104,166.00	104,166.00	104,166.00	104,166.00	104,166.00	104,166.00	104,166.00	104,174.00
AYUDAS SOCIALES A ENTIDADES DE INTERES PUBLICO	7,000,000.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,337.00
AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	16,000,000.00	1,333,302.00	1,333,302.00	1,333,302.00	1,333,302.00	1,333,302.00	1,333,302.00	1,333,302.00	1,333,302.00	1,333,302.00	1,333,302.00	1,333,302.00	1,333,678.00
DONATIVOS													
DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	26,501,000.00	3,493,409.09	5,099,031.07	2,557,933.27	1,652,666.82	1,317,661.71	1,565,862.27	1,269,452.23	2,098,864.18	1,677,123.59	1,216,912.37	2,756,373.94	1,795,709.46
BIENES MUEBLES, INMUEBLES E INTANGIBLES	65,470,000.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,903.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION													
MUEBLES DE OFICINA Y ESTANTERIA	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	3,500,000.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,666.00	291,674.00
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO													
EQUIPOS Y APARATOS AUDIOVISUALES	110,000.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,174.00
CAMARAS FOTOGRAFICAS Y DE VIDEO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
CAMARAS FOTOGRAFICAS Y DE VIDEO	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
EQUIPO E INSTRUMENTAL MEDICO DE LABORATORIO													
EQUIPO MEDICO Y DE LABORATORIO	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
INSTRUMENTAL MEDICO Y DE LABORATORIO	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
VEHICULOS Y EQUIPO DE TRANSPORTE													
AUTOMOVILES Y CAMIONES	30,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
CARROCERIAS Y REMOLQUES	4,000,000.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,337.00
OTROS EQUIPOS DE TRANSPORTE	4,000,000.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,337.00
EQUIPO DE DEFENSA Y SEGURIDAD													
EQUIPO DE DEFENSA Y SEGURIDAD	4,000,000.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,337.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS													
MAQUINARIA Y EQUIPO DE CONSTRUCCION	12,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	400,000.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,337.00
EQUIPO DE COMUNICACION Y TELECOMUNICACION	1,160,000.00	96,666.00	96,666.00	96,666.00	96,666.00	96,666.00	96,666.00	96,666.00	96,666.00	96,666.00	96,666.00	96,666.00	96,674.00
EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESORIOS ELECTRICOS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00
HERRAMIENTAS Y MAQUINAS - HERRAMIENTA	5,000,000.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,666.00	416,674.00
OTROS EQUIPOS	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
INVERSION PUBLICA	438,398,494.96	20,154,507.91	20,845,442.95	36,720,027.10	36,156,932.40	35,793,030.98	39,609,255.09	53,882,350.89	54,637,107.34	36,435,727.14	34,666,049.09	35,085,769.00	34,412,295.07
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO													
EDIFICACION HABITACIONAL EN PROCESO	101,850.00	2,992.88	7,476.97	9,827.40	7,509.04	11,963.68	11,302.94	14,405.51	8,312.68	12,190.88	5,260.52	5,317.19	5,290.31
EDIFICACION NO HABITACIONAL	140,818,031.00	0.00	0.00	14,081,803.10	14,081,803.10	14,081,803.10	14,081,803.10	14,081,803.10	14,081,803.10	14,081,803.10	14,081,803.10	14,081,803.10	14,081,803.10
CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO	63,167,203.74	1,218,650.03	1,905,100.98	2,983,829.78	2,423,053.43	5,871,582.22	20,141,575.45	20,902,424.73	2,697,166.33	934,418.64	1,354,081.88	1,354,081.88	680,622.90
DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	227,194,391.93	18,932,865.00	18,932,865.00	18,932,865.00	18,932,865.00	18,932,865.00	18,932,865.00	18,932,865.00	18,932,865.00	18,932,865.00	18,932,865.00	18,932,865.00	18,932,876.93
INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	7,117,018.29	0.00	0.00	711,701.82	711,701.83	711,701.83	711,701.83	711,701.83	711,701.83	711,701.83	711,701.83	711,701.83	711,701.83
DEUDA PUBLICA	135,937,317.57	11,387,025.00	11,360,222.14	11,020,665.09	11,155,816.32	11,185,500.57	11,261,314.15	11,272,616.80	11,569,319.91	11,323,116.49	11,435,990.60	11,467,537.75	11,498,192.75

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