

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	4,060,000,000.00	323,474,902.41	318,195,209.93	335,649,514.55	328,771,691.19	339,070,029.42	325,992,867.61	375,252,165.04	358,771,810.77	336,451,757.49	322,662,471.75	338,873,949.35	356,833,630.50
SERVICIOS PERSONALES	1,903,987,052.33	159,266,059.59	152,791,363.38	156,149,511.69	151,889,039.59	161,258,327.02	148,594,152.02	173,991,050.52	156,475,372.29	159,036,676.31	150,725,081.07	161,508,840.61	172,301,578.25
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	357,362,841.63	29,780,205.81	29,780,203.81	29,780,203.81	29,780,203.81	29,780,203.81	29,780,203.81	29,780,203.81	29,780,203.81	29,780,203.81	29,780,203.81	29,780,203.81	29,780,597.72
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	104,759,891.24	8,059,561.00	8,059,561.00	8,059,561.00	8,059,561.00	8,059,561.00	8,059,561.00	8,059,561.00	8,059,561.00	8,059,561.00	8,059,561.00	8,059,561.00	16,104,720.24
REMUNERACIONES ADICIONALES Y ESPECIALES	300,403,758.68	22,298,374.92	22,451,470.84	22,536,193.02	22,580,116.92	22,326,871.48	22,324,184.35	37,864,312.85	22,495,708.75	22,307,596.64	22,449,256.40	22,602,374.02	38,167,298.49
SEGURIDAD SOCIAL	115,073,073.44	12,473,354.00	8,519,477.69	11,525,733.00	4,905,004.00	15,262,656.69	4,083,318.00	11,783,019.00	8,317,346.69	12,154,348.00	5,151,195.00	15,738,789.73	5,158,831.65
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,020,723,487.34	86,182,563.86	83,508,650.04	83,774,280.86	86,092,153.86	85,357,034.04	83,874,884.86	86,031,953.86	87,350,552.04	86,262,966.86	84,812,864.86	84,855,912.05	82,618,130.15
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	5,664,000.00	472,000.00	472,000.00	472,000.00	472,000.00	472,000.00	472,000.00	472,000.00	472,000.00	472,000.00	472,000.00	472,000.00	472,000.00
MATERIALES Y SUMINISTROS	384,959,021.57	32,079,593.01	32,079,593.01	32,079,593.01	32,079,593.01	32,079,593.01	32,079,593.01	32,079,593.01	32,079,593.01	32,079,593.01	32,079,593.01	32,079,593.01	32,083,498.46
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	11,970,000.00	997,367.34	997,367.34	997,367.34	997,367.34	997,367.34	997,367.34	997,367.34	997,367.34	997,367.34	997,367.34	997,367.34	998,959.26
ALIMENTOS Y UTENSILIOS	4,660,000.00	388,300.67	388,300.67	388,300.67	388,300.67	388,300.67	388,300.67	388,300.67	388,300.67	388,300.67	388,300.67	388,300.67	388,692.63
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	157,149,021.57	13,095,732.00	13,095,732.00	13,095,732.00	13,095,732.00	13,095,732.00	13,095,732.00	13,095,732.00	13,095,732.00	13,095,732.00	13,095,732.00	13,095,732.00	13,095,969.57
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	2,450,000.00	204,151.00	204,151.00	204,151.00	204,151.00	204,151.00	204,151.00	204,151.00	204,151.00	204,151.00	204,151.00	204,151.00	204,339.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	194,710,000.00	16,225,792.33	16,225,792.33	16,225,792.33	16,225,792.33	16,225,792.33	16,225,792.33	16,225,792.33	16,225,792.33	16,225,792.33	16,225,792.33	16,225,792.33	16,226,284.37
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	9,310,000.00	775,817.34	775,817.34	775,817.34	775,817.34	775,817.34	775,817.34	775,817.34	775,817.34	775,817.34	775,817.34	775,817.34	776,009.26
MATERIALES Y SUMINISTROS PARA SEGURIDAD	2,650,000.00	220,833.33	220,833.33	220,833.33	220,833.33	220,833.33	220,833.33	220,833.33	220,833.33	220,833.33	220,833.33	220,833.33	220,833.37
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,060,000.00	171,599.00	171,599.00	171,599.00	171,599.00	171,599.00	171,599.00	171,599.00	171,599.00	171,599.00	171,599.00	171,599.00	172,411.00
SERVICIOS GENERALES	780,398,146.88	62,643,732.81	65,331,904.38	66,027,295.39	64,828,041.05	65,696,348.13	63,059,438.07	68,416,908.59	70,494,260.04	63,097,228.95	62,623,836.61	64,865,309.04	63,313,843.82
SERVICIOS BASICOS	207,890,268.00	16,582,691.00	16,582,691.00	16,582,691.00	16,582,691.00	16,582,691.00	16,582,691.00	21,031,262.00	21,031,262.00	16,582,691.00	16,582,691.00	16,582,691.00	16,583,525.00
SERVICIOS DE ARRENDAMIENTO	110,043,000.00	9,170,181.00	9,170,181.00	9,170,181.00	9,170,181.00	9,170,181.00	9,170,181.00	9,170,181.00	9,170,181.00	9,170,181.00	9,170,181.00	9,170,181.00	9,171,009.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	129,573,997.98	10,514,571.50	10,562,623.07	10,638,134.08	10,598,879.74	10,573,094.82	10,840,276.76	11,839,176.28	11,892,435.73	10,618,067.64	10,494,675.30	10,524,051.73	10,478,011.33
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	19,222,400.00	868,499.97	3,508,619.97	868,499.97	868,499.97	2,892,591.97	868,499.97	868,499.97	2,892,591.97	868,499.97	868,499.97	2,980,595.97	868,500.33
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	188,288,480.90	15,690,429.00	15,690,429.00	15,690,429.00	15,690,429.00	15,690,429.00	15,690,429.00	15,690,429.00	15,690,429.00	15,690,429.00	15,690,429.00	15,690,429.00	15,693,761.90
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	13,050,000.00	1,087,421.00	1,087,421.00	1,087,421.00	1,087,421.00	1,087,421.00	1,087,421.00	1,087,421.00	1,087,421.00	1,087,421.00	1,087,421.00	1,087,421.00	1,088,369.00
SERVICIOS DE TRASLADO Y VIATICOS	1,200,000.00	99,987.00	99,987.00	99,987.00	99,987.00	99,987.00	99,987.00	99,987.00	99,987.00	99,987.00	99,987.00	99,987.00	100,143.00
SERVICIOS OFICIALES	8,390,000.00	189,988.67	189,988.67	1,989,988.67	2,289,988.67	1,159,988.67	279,988.67	189,988.67	189,988.67	539,988.67	189,988.67	289,988.67	890,124.63
OTROS SERVICIOS GENERALES	102,740,000.00	8,439,963.67	8,439,963.67	9,899,963.67	8,439,963.67	8,439,963.67	8,439,963.67	8,439,963.67	8,439,963.67	8,439,963.67	8,439,963.67	8,439,963.67	8,440,399.63
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	350,849,966.69	32,488,157.09	30,330,857.07	28,196,595.27	27,206,441.82	27,601,402.71	25,933,288.27	30,153,818.23	28,060,331.18	29,403,588.59	25,676,094.37	28,411,072.94	37,768,319.15
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	285,788,966.69	25,552,282.00	22,064,360.00	22,471,196.00	22,386,309.00	23,116,275.00	21,199,960.00	25,716,900.00	22,794,001.00	24,178,999.00	21,291,716.00	22,487,233.00	32,529,735.69
SUBSIDIOS Y SUBVENCIONES	190,000.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,833.00	15,837.00
AYUDAS SOCIALES	38,370,000.00	3,426,633.00	3,151,633.00	3,151,633.00	3,151,633.00	3,151,633.00	3,151,633.00	3,151,633.00	3,151,633.00	3,151,633.00	3,151,633.00	3,151,633.00	3,427,037.00
DONATIVOS	26,501,000.00	3,493,409.09	5,099,031.07	2,557,933.27	1,652,666.82	1,317,661.71	1,565,862.27	1,269,452.23	2,098,864.18	1,677,123.59	1,216,912.37	2,756,373.94	1,795,709.46
BIENES MUEBLES, INMUEBLES E INTANGIBLES	65,470,000.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,827.00	5,455,903.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,190,000.00	349,166.00	349,166.00	349,166.00	349,166.00	349,166.00	349,166.00	349,166.00	349,166.00	349,166.00	349,166.00	349,166.00	349,174.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	280,000.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,332.00	23,348.00
EQUIPO E INSTRUMENTAL MEDICO DE LABORATORIO	300,000.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	25,011.00
VEHICULOS Y EQUIPO DE TRANSPORTE	38,000,000.00	3,166,666.00	3,166,666.00	3,166,666.00	3,166,666.00	3,166,666.00	3,166,666.00	3,166,666.00	3,166,666.00	3,166,666.00	3,166,666.00	3,166,666.00	3,166,674.00
EQUIPO DE DEFENSA Y SEGURIDAD	4,000,000.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,337.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	18,700,000.00	1,558,331.00	1,558,331.00	1,558,331.00	1,558,331.00	1,558,331.00	1,558,331.00	1,558,331.00	1,558,331.00	1,558,331.00	1,558,331.00	1,558,331.00	1,558,359.00
INVERSION PUBLICA	438,398,494.96	20,154,507.91	20,845,442.95	36,720,027.10	36,156,932.40	35,793,030.98	39,609,255.09	53,882,350.89	54,637,107.34	36,435,727.14	34,666,049.09	35,085,769.00	34,412,295.07
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	438,398,494.96	20,154,507.91	20,845,442.95	36,720,027.10	36,156,932.40	35,793,030.98	39,609,255.09	53,882,350.89	54,637,107.34	36,435,727.14	34,666,049.09	35,085,769.00	34,412,295.07
DEUDA PUBLICA	135,937,317.57	11,387,025.00	11,360,222.14	11,020,665.09	11,155,816.32	11,185,500.57	11,261,314.15	11,272,616.80	11,569,319.91	11,323,116.49	11,435,990.60	11,467,537.75	11,498,192.75
AMORTIZACION DE LA DEUDA PUBLICA	49,179,317.57	3,331,384.30	3,960,879.16	3,920,948.84	3,990,879.16	4,050,698.95	4,112,379.95	4,081,676.52	4,174,270.41	4,143,149.94	4,206,061.22	4,237,608.37	4,269,422.08
INTERESES DE LA DEUDA PUBLICA	37,674,000.00	3,365,305.45	3,309,009.73	2,939,494.01	3,044,534.23	3,044,468.37	3,089,304.38	3,069,903.60	3,335,836.72	3,058,512.83	3,139,596.13	3,139,596.13	3,138,438.42
COMISIONES DE LA DEUDA PUBLICA	84,000.00	7,001.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	6,999.00
ADEUDOS EJERCICIOS FISCALES ANTERIORES (ADEFAS)	49,000,000.00	4,083,333.25	4,083,333.25	4,083,333.25	4,083,333.25	4,083,333.25	4,083,333.25	4,083,333.25	4,083,333.25	4,083,333.25	4,083,333.25	4,083,333.25	4,083,333.25