

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2022

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	4,060,000,000.00	462,538,990.16	548,123,137.80	320,052,757.54	349,852,642.01	252,128,187.61	263,788,574.27	274,162,078.36	312,525,449.29	310,702,866.71	286,988,528.44	349,482,990.53	329,653,797.28
IMPUESTOS	1,295,005,000.00	226,249,345.00	255,914,486.00	98,464,888.00	40,206,256.00	42,722,776.00	69,033,682.00	62,210,258.00	90,330,168.00	90,696,426.00	62,202,080.00	146,394,831.00	110,579,804.00
IMPUESTO PREDIAL													
IMPUESTO PREDIAL URBANO	502,787,366.00	157,733,139.00	177,228,502.00	44,669,709.00	9,784,722.00	8,918,276.00	15,661,986.00	9,575,516.00	6,599,344.00	12,369,696.00	7,961,818.00	33,892,426.00	18,392,232.00
IMPUESTO PREDIAL RUSTICO	4,030,284.00	77,754.00	121,551.00	190,378.00	154,599.00	131,096.00	374,627.00	1,285,101.00	1,333,646.00	172,088.00	59,619.00	86,395.00	43,430.00
IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES	203,419,181.00	11,518,618.00	24,795,683.00	8,450,515.00	4,775,948.00	8,562,541.00	13,535,360.00	5,211,830.00	9,207,421.00	23,086,349.00	10,187,566.00	52,696,812.00	31,390,538.00
PREDIAL RUSTICO CONVENIDO	2,001,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,779.00	503,890.00	0.00	993,734.00	0.00
IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIALES													
ISAI PREDIOS URBANOS	318,868,107.00	28,798,144.00	19,690,477.00	27,566,179.00	16,813,146.00	16,798,663.00	19,002,070.00	18,330,432.00	37,719,695.00	28,785,544.00	29,324,969.00	34,040,956.00	41,997,832.00
IMPUESTO PREDIAL PRODUCTIVO													
IMPUESTO PREDIAL RUSTICO PRODUCTIVO	59,453,690.00	1,147,007.00	1,793,102.00	2,808,414.00	2,280,605.00	1,933,904.00	5,526,399.00	18,957,479.00	19,673,599.00	2,538,603.00	879,485.00	1,274,477.00	640,616.00
IMPUESTO A LOS ESPECTACULOS PÚBLICOS													
ESPECTACULOS PUBLICOS	233,408.00	148,362.00	56,944.00	22,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,529.00	3,200.00
IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL													
ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA	2,523,693.00	816,211.00	29,500.00	138,804.00	0.00	0.00	1,232,340.00	0.00	22,310.00	174,834.00	40,569.00	51,160.00	17,965.00
IMPUESTOS ADICIONALES													
PRO-ALFABETIZACION	8,580,884.65	528,087.00	569,194.00	654,860.00	450,473.00	361,912.00	1,327,041.00	579,096.00	919,555.00	668,200.00	954,993.00	738,339.00	829,134.65
PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	8,580,884.65	528,041.00	569,895.00	654,803.00	450,433.00	361,880.00	1,326,925.00	579,045.00	919,474.00	668,141.00	954,910.00	738,275.00	829,062.65
PRO-MEJORAS MATERIALES	25,742,653.95	1,584,197.00	1,708,636.00	1,964,495.00	1,351,361.00	1,085,689.00	3,980,950.00	1,737,212.00	2,758,543.00	2,004,513.00	2,864,854.00	2,214,921.00	2,487,282.95
PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	109,056,003.10	20,157,679.00	22,920,139.00	8,197,238.00	3,395,887.00	3,486,414.00	4,757,710.00	3,636,041.00	6,340,424.00	9,094,318.00	5,137,351.00	12,535,258.00	9,397,544.10
REZAGO DE IMPUESTOS													
PREDIAL RUSTICO	2,103,531.00	229,390.00	1,109,134.00	143,825.00	1,378.00	39,020.00	49,459.00	19,357.00	227,238.00	64,959.00	35,073.00	151,449.00	33,249.00
OTROS REZAGOS	442,405.65	25,744.00	228,568.00	22,290.00	1,336.00	0.00	337.00	0.00	0.00	3,498.00	130,756.00	12,364.00	17,512.65
DIFERENCIA EN CALCULO DE ADICIONALES	1,030.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	95.00
RECARGOS POR FALTA DE PAGO OPURTUNO													
PREDIAL URBANO	26,044,597.00	2,067,446.00	3,785,249.00	2,175,589.00	275,293.00	225,221.00	861,761.00	1,601,916.00	3,379,704.00	8,474,209.00	2,403,593.00	555,902.00	238,714.00
PREDIAL RUSTICO	359,298.00	19,736.00	0.00	49,375.00	83,450.00	5,283.00	324.00	39,299.00	82,215.00	4,621.00	18,995.00	212.00	55,788.00
GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL													
PREDIAL URBANO	20,755,597.00	869,620.00	1,307,742.00	753,046.00	387,455.00	812,707.00	1,396,223.00	646,449.00	643,051.00	2,082,793.00	1,247,359.00	6,403,639.00	4,205,513.00
PREDIAL RUSTICO	19,953.00	0.00	0.00	2,825.00	0.00	0.00	0.00	11,315.00	0.00	0.00	0.00	5,813.00	0.00
OTROS GASTOS	1,030.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	95.00
DERECHOS	169,119,000.00	10,420,611.00	12,048,153.00	13,141,642.00	8,221,598.00	6,947,903.00	23,468,933.00	11,580,072.00	17,591,357.00	12,047,208.00	20,819,709.00	15,340,234.00	17,491,580.00
DERECHO POR CONCESIÓN DE LOTES PANTEONES													
CABECERA MUNICIPAL	387,123.00	18,829.00	25,989.00	58,310.00	0.00	4,844.00	44,796.00	69,635.00	32,407.00	50,237.00	33,733.00	35,710.00	12,633.00
DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCADOS													
POR EL USO DE LOCAL	4,795,024.00	559,740.00	1,164,822.00	459,587.00	69,296.00	99,345.00	281,906.00	278,411.00	374,283.00	343,122.00	344,143.00	466,231.00	354,138.00
DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SITIOS PÚBLICOS													
POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS	2,784,128.00	607,136.00	532,711.00	549,302.00	30,054.00	0.00	10,269.00	0.00	0.00	15,311.00	209,601.00	374,326.00	455,418.00
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS	4,511,186.00	456,309.00	520,154.00	426,310.00	186,162.00	29,950.00	195,563.00	267,005.00	774,471.00	669,680.00	281,113.00	314,836.00	389,633.00
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS PERMISO EVENTUAL	1,030.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	95.00
DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORMACIÓN													
DERECHO DE BUSQUEDA DE INFORMACION PUBLICA	20,000.00	19,565.00	0.00	0.00	0.00	0.00	380.00	55.00	0.00	0.00	0.00	0.00	0.00
APORTACION P/PLANOS E INFORM DIGITAL	5,000.00	200.00	2,002.00	200.00	0.00	0.00	200.00	594.00	1,001.00	0.00	200.00	200.00	403.00
DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA													
DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	583,045.00	128,193.00	103,869.00	72,083.00	0.00	0.00	94,404.00	61,530.00	8,545.00	60,701.00	34,352.00	9,266.00	10,102.00
DERECHOS POR OBRAS PÚBLICAS													
SUPERVISION DE FRACCIONAMIENTOS	4,127,789.00	126,574.00	600,080.00	82,328.00	0.00	0.00	0.00	566,984.00	411,718.00	164,695.00	1,087,086.00	1,059,130.00	29,194.00
ALINEAMIENTO DE CALLES	1,209,975.00	160,035.00	127,464.00	90,565.00	2,495.00	8,620.00	93,025.00	96,326.00	112,591.00	165,531.00	135,551.00	146,539.00	71,233.00
ASIGNACION DE NUMERO OFICIAL	386,295.00	51,149.00	36,696.00	70,742.00	131.00	0.00	16,484.00	32,233.00	50,296.00	46,492.00	28,926.00	37,047.00	16,099.00
POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y D	368,466.00	84,856.00	31,826.00	40,354.00	0.00	9,118.00	24,764.00	46,612.00	20,191.00	33,083.00	24,441.00	19,631.00	33,590.00
EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECO	45,323,987.00	1,456,053.00	4,107,679.00	3,601,042.00	79,684.00	1,068,092.00	6,765,117.00	2,968,247.00	7,325,140.00	2,487,300.00	2,665,699.00	5,801,662.00	6,998,272.00

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
APERTURA DE CEPAS EN LA VIA PUBLICA	46,067,454.00	3,497,179.00	2,065,890.00	3,556,706.00	3,551,314.00	4,099,945.00	3,881,682.00	4,590,908.00	3,356,048.00	27,889.00	8,088,806.00	4,958,875.00	4,392,212.00
LA OBRUCCION TEMPORAL DE LA VIA PUBLICA	56,736.00	526.00	540.00	793.00	0.00	0.00	902.00	0.00	1,804.00	4,058.00	1,985.00	540.00	45,588.00
DERECHOS POR INSPECCIÓN SANITARIA													
POR SERVICIO MEDICO SEMANAL	170,000.00	58,004.00	35,355.00	56,420.00	0.00	0.00	0.00	1,233.00	4,938.00	1,233.00	4,938.00	7,879.00	0.00
DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA													
SERVICIOS DE SEGURIDAD	1,107,271.00	290,239.00	165,005.00	162,003.00	0.00	0.00	0.00	0.00	7,250.00	24,528.00	256,332.00	62,286.00	139,628.00
SERVICIOS DE PROTECCION CIVIL	20,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	8,333.00	1,667.00	0.00
EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS													
LEGALIZACION DE FIRMAS	1,030.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	95.00
CERTIFICADOS	695,613.00	204,145.00	99,272.00	77,309.00	633.00	9,501.00	26,935.00	24,723.00	81,066.00	55,768.00	48,789.00	32,299.00	35,173.00
CONSTANCIA DE ZONIFICACION	555,899.00	59,252.00	55,010.00	56,960.00	0.00	24,733.00	50,856.00	35,573.00	59,483.00	74,770.00	55,591.00	41,415.00	42,256.00
LICENCIA DE USO DE SUELO	133,063.00	15,223.00	7,007.00	12,666.00	1,892.00	4,310.00	12,403.00	5,392.00	9,707.00	18,067.00	15,101.00	18,071.00	13,224.00
RELOTIFICACION Y/O FUSION DE PREDIOS	175,589.00	18,356.00	19,488.00	16,611.00	638.00	1,916.00	11,823.00	7,990.00	15,981.00	15,981.00	26,848.00	26,209.00	13,748.00
REGIMEN DE PROPIEDAD EN CONDOMINIOS	20,000.00	1,472.00	1,512.00	2,267.00	0.00	0.00	756.00	1,512.00	3,781.00	3,025.00	3,025.00	2,268.00	382.00
SOLVENCIA FISCAL URBANA	4,095,472.00	260,133.00	335,733.00	398,201.00	150,804.00	228,683.00	315,093.00	306,562.00	374,259.00	446,084.00	406,182.00	416,364.00	457,374.00
SOLVENCIA FISCAL RUSTICA	118,321.00	5,162.00	11,455.00	8,940.00	3,073.00	4,749.00	6,146.00	11,455.00	11,455.00	9,779.00	21,234.00	14,528.00	10,345.00
CERTIFICADO DE NO ADEUDO	20,000.00	0.00	0.00	0.00	0.00	5,002.00	0.00	5,002.00	0.00	0.00	0.00	9,996.00	0.00
CERTIFICADO DE RESIDENCIA	429,165.00	28,479.00	57,412.00	48,972.00	0.00	0.00	15,759.00	54,024.00	48,964.00	51,194.00	41,073.00	42,208.00	41,080.00
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES													
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS	753,381.00	133,792.00	8,612.00	485,043.00	19,808.00	0.00	0.00	3,444.00	36,242.00	64,710.00	0.00	0.00	1,730.00
REVALIDACIÓN DE LICENCIAS													
REVALIDACION ANUAL DE LICENCIA	32,497,563.00	346,105.00	300,715.00	1,580,334.00	4,107,426.00	1,348,925.00	11,565,907.00	1,058,579.00	4,369,711.00	6,387,632.00	204,495.00	597,791.00	629,943.00
AUTORIZACION HORARIO EXTRAORDINARIO													
AUTORIZACION HORARIO EXTRAORDINARIO	15,276,873.00	1,422,976.00	1,447,537.00	1,097,987.00	18,018.00	0.00	39,399.00	1,063,899.00	96,024.00	787,942.00	5,502,682.00	673,774.00	3,126,635.00
OTORGAMIENTO DE PERMISOS EVENTUALES													
OTORGAMIENTO DE PERMISOS EVENTUALES	2,422,522.00	410,759.00	184,148										

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
COOPERACIÓN PARA OBRAS PÚBLICAS													
APROVECHAMIENTOS POR COOPERACIONES	106,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,090.00	0.00	0.00
DONATIVOS Y APORTACIONES													
DIVERSOS	7,768,197.00	93,880.00	213,991.00	381,750.00	1,287,816.00	419,080.00	3,404,983.00	288,005.00	42,702.00	1,398,711.00	199,149.00	18,895.00	19,235.00
APOYO AL DIF MUNICIPAL	1,555,550.00	28,234.00	43,663.00	95,631.00	238,623.00	53,735.00	506,390.00	47,360.00	191,262.00	264,124.00	13,661.00	34,609.00	38,258.00
APORTACION DEL GOBIERNO DEL ESTADO	3,134,093.00	261,174.00	261,174.00	261,174.00	261,174.00	261,174.00	261,174.00	261,174.00	261,174.00	261,174.00	261,174.00	261,174.00	261,179.00
GIMNASIO JUAN S MILLAN	133,812.00	64,675.00	40,143.00	0.00	0.00	0.00	0.00	0.00	0.00	8,920.00	0.00	20,074.00	0.00
APORTACION PARA LUMINARIAS	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACION PARA OBRAS DE ALUMBRADO PUBLICO	10,000.00	0.00	563.00	0.00	9,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTRO CIVICO CONSTITUCIÓN	103,440.00	42,142.00	9,304.00	30,102.00	0.00	0.00	0.00	0.00	0.00	0.00	21,892.00	0.00	0.00
DONATIVO PROG DE PROTECCION	847,061.00	65,345.00	74,370.00	59,329.00	2,506.00	9,191.00	5,849.00	139,548.00	66,014.00	86,068.00	136,206.00	81,055.00	121,580.00
SUBASTA CHATARRA	525,500.00	43,791.00	43,791.00	43,791.00	43,791.00	43,791.00	43,791.00	43,791.00	43,791.00	43,791.00	43,791.00	43,791.00	43,799.00
DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO	13,096,240.00	194,700.00	103,976.00	490,319.00	4,077.00	0.00	58,856.00	28,542.00	7,086,070.00	4,002,379.00	22,426.00	169,546.00	935,349.00
APORTACIONES CINEPOLIS	1,180,000.00	98,333.00	98,333.00	98,333.00	98,333.00	98,333.00	98,333.00	98,333.00	98,333.00	98,333.00	98,333.00	98,333.00	98,337.00
PARQUE LAS RIBERAS	352,144.00	140,460.00	80,050.00	80,972.00	9,346.00	0.00	0.00	0.00	0.00	0.00	11,881.00	18,737.00	10,698.00
APORTACIONES FORUM	1,850,940.00	154,245.00	154,245.00	154,245.00	154,245.00	154,245.00	154,245.00	154,245.00	154,245.00	154,245.00	154,245.00	154,245.00	154,245.00
INGRESO TURIBUS	80,000.00	23,173.00	9,498.00	47,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES CENTRO DE BARRIO	843,764.00	343,697.00	0.00	500,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVO A CAMPAÑA DE VALORES	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
COMEDOR SSPYTM	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
APORTACIONES ESTADIO BEISBOL	229,035.00	0.00	0.00	49,720.00	0.00	0.00	0.00	117,362.00	0.00	32,168.00	29,785.00	0.00	0.00
POLIDEPORTIVO VALLE ALTO	120,099.00	41,239.00	19,696.00	21,543.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,621.00	0.00
DEPOSITOS EN TRANSITO	3,419,235.00	284,936.00	284,936.00	284,936.00	284,936.00	284,936.00	284,936.00	284,936.00	284,936.00	284,936.00	284,936.00	284,936.00	284,939.00
TRASLADO DE PIPAS	24,825.00	4,728.00	7,092.										

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FONDO DE FORTALECIMIENTO MUNICIPAL													
APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	748,165,173.00	62,347,097.75	62,347,097.75	62,347,097.75	62,347,097.75	62,347,097.75	62,347,097.75	62,347,097.75	62,347,097.75	62,347,097.75	62,347,097.75	62,347,097.75	62,347,097.75
RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
CONVENIOS													
ZOFEMAT DEL EJERCICIO	339,500.00	31,208.00	12,327.00	101,818.00	0.00	15,356.00	42,745.00	24,765.00	10,282.00	24,765.00	1,896.00	33,968.00	40,370.00
APORTACIONES CAPUFE	7,117,019.00	0.00	7,117,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	2,227,111.11	54,654.00	221,883.00	136,241.00	87,790.00	0.00	1,617.00	0.00	0.00	1,245,462.00	88,550.00	292,896.00	98,018.11