

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	4,760,000,000.00	397,749,556.50	385,912,412.73	386,083,742.93	392,237,810.30	386,311,152.89	382,453,541.73	435,470,471.00	405,482,666.73	405,308,213.58	392,565,308.27	381,534,558.99	408,890,564.34
SERVICIOS PERSONALES	2,082,406,300.30	173,115,246.87	159,819,246.82	168,060,246.81	165,508,746.82	169,164,246.81	161,364,246.82	189,106,064.96	166,322,746.82	179,010,227.85	174,167,227.86	179,023,227.85	197,744,823.97
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE													
EMOLUMENTOS A REGIDORES	10,501,545.60	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80
SUELDOS BASE AL PERSONAL PERMANENTE	350,440,257.60	29,203,354.07	29,203,354.07	29,203,354.07	29,203,354.07	29,203,354.07	29,203,354.07	29,203,354.07	29,203,354.07	29,203,354.07	29,203,354.07	29,203,354.07	29,203,362.83
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO													
HONORARIOS ASIMILABLES A SALARIOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
SUELDOS BASE AL PERSONAL EVENTUAL	111,684,550.53	8,591,118.81	8,591,118.81	8,591,118.81	8,591,118.81	8,591,118.81	8,591,118.81	8,591,118.81	8,591,118.81	8,591,118.81	8,591,118.81	8,591,118.81	17,182,243.62
RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES													
PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	111,893,349.62	9,324,408.17	9,324,408.17	9,324,408.17	9,324,408.17	9,324,408.17	9,324,408.17	9,324,408.17	9,324,408.17	9,324,408.17	9,324,408.17	9,324,408.17	9,324,859.75
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	212,074,886.94	12,576,806.86	12,576,806.86	12,576,806.86	12,576,806.86	12,576,806.86	12,576,806.86	28,779,625.00	12,576,806.86	19,598,359.91	19,598,359.91	19,598,359.91	36,462,534.19
HORAS EXTRAORDINARIAS	25,590,000.00	2,075,000.00	2,115,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,347,000.00	2,168,000.00	2,360,000.00	2,075,000.00
SOBREHABERES	7,956,288.72	663,023.96	663,023.96	663,023.96	663,023.96	663,023.96	663,023.96	663,023.96	663,023.96	663,023.96	663,023.96	663,023.96	663,025.16
HONORARIOS ESPECIALES	4,300,000.00	358,320.00	358,320.00	358,320.00	358,320.00	358,320.00	358,320.00	358,320.00	358,320.00	358,320.00	358,320.00	358,320.00	358,480.00
PARTICIPACIONES POR VIGILANCIA EN EL CUMPLIMIENTO DE LAS LEYES CUSTODIA DE VALORES	19,060,277.11	1,361,448.26	1,361,448.26	1,361,448.26	1,361,448.26	1,361,448.26	1,361,448.26	1,361,448.26	1,361,448.26	1,361,448.26	1,361,448.26	1,361,448.26	4,084,346.25
SEGURIDAD SOCIAL													
APORTACIONES DE SEGURIDAD SOCIAL	83,560,560.88	9,129,296.74	5,069,296.74	8,688,296.74	4,686,296.74	8,930,296.74	4,818,296.74	8,958,296.74	4,919,296.74	9,261,296.74	4,919,296.74	9,261,296.74	4,919,296.74
APORTACIONES A FONDOS DE VIVIENDA	20,968,000.00	3,494,666.70	0.00	3,494,666.66	0.00	3,494,666.66	0.00	3,494,666.66	0.00	3,494,666.66	0.00	3,494,666.66	0.00
APORTACIONES PARA SEGUROS	14,846,000.00	3,711,500.00	0.00	0.00	3,711,500.00	0.00	0.00	3,711,500.00	0.00	0.00	3,711,500.00	0.00	0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS													
PRESTACIONES Y HABERES DE RETIRO	661,668,480.64	55,219,899.07	53,150,065.72	54,317,399.05	54,455,065.72	54,574,399.05	53,491,065.72	55,178,899.05	53,555,065.72	57,400,827.04	56,861,993.71	57,400,827.04	56,062,973.75
PRESTACIONES CONTRACTUALES	52,756,981.80	3,605,922.75	3,605,922.75	3,605,922.75	4,701,922.75	4,210,922.75	5,100,922.75	3,605,922.75	9,894,422.75	3,605,922.75	3,605,922.75	3,605,922.75	3,607,331.51
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	394,705,120.85	32,892,019.35	32,892,019.35	32,892,019.35	32,892,019.35	32,892,019.35	32,892,019.35	32,892,019.35	32,892,019.35	32,892,019.35	32,892,019.35	32,892,019.35	32,892,908.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS													
ESTIMULOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
MATERIALES Y SUMINISTROS	453,210,000.00	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,446.33	37,768,490.41
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES													
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	5,060,000.00	421,660.00	421,660.00	421,660.00	421,660.00	421,660.00	421,660.00	421,660.00	421,660.00	421,660.00	421,660.00	421,700.00	421,700.00
MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	2,600,000.00	216,630.00	216,630.00	216,630.00	216,630.00	216,630.00	216,630.00	216,630.00	216,630.00	216,630.00	216,630.00	216,630.00	217,070.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIONES	2,940,000.00	244,990.00	244,990.00	244,990.00	244,990.00	244,990.00	244,990.00	244,990.00	244,990.00	244,990.00	244,990.00	244,990.00	245,110.00
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	200,000.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,740.00
MATERIAL DE LIMPIEZA	3,100,000.00	258,330.00	258,330.00	258,330.00	258,330.00	258,330.00	258,330.00	258,330.00	258,330.00	258,330.00	258,330.00	258,330.00	258,370.00
MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	210,000.00	17,490.00	17,490.00	17,490.00	17,490.00	17,490.00	17,490.00	17,490.00	17,490.00	17,490.00	17,490.00	17,490.00	17,610.00
ALIMENTOS Y UTENSILIOS													
PRODUCTOS ALIMENTICIO PARA PERSONAS	5,300,000.00	441,660.00	441,660.00	441,660.00	441,660.00	441,660.00	441,660.00	441,660.00	441,660.00	441,660.00	441,660.00	441,660.00	441,740.00
PRODUCTOS ALIMENTICIOS PARA ANIMALES	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	50,000.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,130.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION													
MATERIAL ELÉCTRICO Y ELECTRÓNICO	45,000,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00
OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	146,000,000.00	12,166,666.66	12,166,666.66	12,166,666.66	12,166,666.66	12,166,666.66	12,166,666.66	12,166,666.66	12,166,666.66	12,166,666.66	12,166,666.66	12,166,666.66	12,166,666.74
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO													
MEDICINAS Y PRODUCTOS FARMACEUTICOS	2,450,000.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,240.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS													
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	225,960,000.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,830,011.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS													
VESTUARIO Y UNIFORMES	7,100,000.00	591,666.67	591,666.67	591,666.67	591,666.67	591,666.67	591,666.67	591,666.67	591,666.67	591,666.67	591,666.67	591,666.67	591,666.67
PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	2,200,000.00	183,334.00	183,334.00	183,334.00	183,334.00	183,334.00	183,334.00	183,334.00	183,334.00	183,334.00	183,334.00	183,334.00	183,326.00
ARTICULOS DEPORTIVOS	10,000.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	870.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD													
MATERIALES DE SEGURIDAD PUBLICA	1,600,000.00	133,330.00	133,330.00	133,330.00	133,330.00	133,330.00	133,330.00	133,330.00	133,330.00	133,330.00	133,330.00	133,330.00	133,370.00
PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA Y NACIONAL	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00

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Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
GASTOS DE ORDEN SOCIAL Y CULTURAL	19,440,200.00	674,337.00	784,337.00	843,137.00	8,608,337.00	2,004,437.00	904,137.00	1,489,337.00	732,537.00	1,128,337.00	779,437.00	776,337.00	715,493.00
GASTOS DE REPRESENTACION	1,550,000.00	129,156.66	129,156.66	129,156.66	129,156.66	129,156.66	129,156.66	129,156.66	129,156.66	129,156.66	129,156.66	129,156.66	129,276.74
OTROS SERVICIOS GENERALES													
IMPUESTOS Y DERECHOS	4,180,000.00	348,334.00	348,334.00	348,334.00	348,334.00	348,334.00	348,334.00	348,334.00	348,334.00	348,334.00	348,334.00	348,334.00	348,326.00
SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	90,000,000.00	7,499,990.00	7,499,990.00	7,499,990.00	7,499,990.00	7,499,990.00	7,499,990.00	7,499,990.00	7,499,990.00	7,499,990.00	7,499,990.00	7,499,990.00	7,500,110.00
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	200,000.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,740.00
OTROS GASTOS POR RESPONSABILIDADES	6,450,000.00	537,490.00	537,490.00	537,490.00	537,490.00	537,490.00	537,490.00	537,490.00	537,490.00	537,490.00	537,490.00	537,490.00	537,610.00
IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	11,100,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	543,534,892.05	48,636,967.18	46,175,238.26	42,971,204.07	42,824,574.30	41,931,654.08	41,755,694.00	45,028,437.23	43,222,678.15	48,103,703.72	42,227,023.69	45,133,325.69	55,524,391.68
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO													
TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	349,188,808.01	29,845,049.54	27,026,380.45	26,695,272.43	27,300,708.37	27,060,400.08	26,040,975.68	31,053,173.03	27,813,029.55	32,175,852.92	26,999,495.22	27,283,249.01	39,895,221.73
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO													
TRANSFERNCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.37
SUBSIDIOS Y SUBVENCIONES													
SUBSIDIOS A LA INVERSION	50,000,000.00	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.63
AYUDAS SOCIALES													
AYUDAS SOCIALES A PERSONAS	27,014,000.00	2,501,166.65	2,201,166.65	2,201,166.65	2,201,166.65	2,201,166.65	2,201,166.65	2,201,166.65	2,201,166.65	2,201,166.65	2,201,166.65	2,201,166.65	2,501,166.85
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	6,600,000.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00	0.00	0.00	660,000.00	660,000.00	660,000.00	660,000.00
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	1,250,000.00	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.63
AYUDAS SOCIALES A ENTIDADES DE INTERES PUBLICO	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.63
AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
PENSIONES Y JUBILACIONES													
PENSIONES	53,175,398.88	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24
DONATIVOS													
DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	32,516,685.16	4,946,134.41	5,603,074.58	2,730,148.41	1,978,082.70	1,325,470.77	2,168,935.09	1,089,480.97	2,523,865.37	2,382,067.57	1,681,745.24	4,304,293.45	1,783,386.60
BIENES MUEBLES, INMUEBLES E INTANGIBLES	105,000,000.00	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,749,999.89
MOBILIARIO Y EQUIPO DE ADMINISTRACION													
MUEBLES DE OFICINA Y ESTANTERIA	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO													
EQUIPOS Y APARATOS AUDIOVISUALES	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.37
APARATOS DEPORTIVOS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
CAMARAS FOTOGRAFICAS Y DE VIDEO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
EQUIPO E INSTRUMENTAL MEDICO DE LABORATORIO													
EQUIPO MEDICO Y DE LABORATORIO	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
INSTRUMENTAL MEDICO Y DE LABORATORIO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
VEHICULOS Y EQUIPO DE TRANSPORTE													
AUTOMOVILES Y CAMIONES	40,000,000.00	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.33	3,333,333.37
CARROCERIAS Y REMOLQUES	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.37
OTROS EQUIPOS DE TRANSPORTE	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.37
EQUIPO DE DEFENSA Y SEGURIDAD													
EQUIPO DE DEFENSA Y SEGURIDAD	6,900,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS													
MAQUINARIA Y EQUIPO DE CONSTRUCCION	35,000,000.00	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.63
SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
EQUIPO DE COMUNICACION Y TELECOMUNICACION	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESORIOS ELECTRICOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
HERRAMIENTAS Y MAQUINAS - HERRAMIENTA	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
OTROS EQUIPOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
INVERSION PUBLICA	542,404,857.34	42,460,788.48	50,209,469.11	44,703,604.93	43,646,878.06	43,263,310.65	48,901,419.16	66,008,832.19	64,809,949.71	46,557,926.31	42,588,519.33	24,895,842.67	24,358,316.74
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO													
EDIFICACION HABITACIONAL EN PROCESO	102,000.00	2,997.29	7,487.98	9,841.87	7,520.10	11,981.30	11,319.59	14,426.72	8,324.92	12,208.84	5,268.26	5,325.02	5,298.11
EDIFICACION NO HABITACIONAL	178,701,036.00	17,870,103.60	17,870,103.60	17,870,103.60	17,870,103.60	17,870,103.60	17,870,103.60	17,870,103.60	17,870,103.60	17,870,103.60	17,870,103.60	0.00	0.00
CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO	78,237,287.17	1,400,394.66	2,027,565.60	3,636,366.53	2,581,961.43	2,193,932.82	7,832,703.04	24,937,008.94	23,744,228.26	5,488,320.94	1,525,854.54	1,703,224.72	1,165,725.69

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023

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