

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	4,760,083,000.00	397,749,556.50	385,912,412.73	386,083,742.93	392,237,810.30	386,311,152.89	382,453,541.73	435,470,471.00	405,482,666.73	405,308,213.58	392,565,308.27	381,534,558.99	408,890,564.34
SERVICIOS PERSONALES	2,082,406,300.30	173,115,246.87	159,819,246.82	168,060,246.81	165,508,746.82	169,164,246.81	161,364,246.82	189,106,064.96	166,322,746.82	179,010,227.85	174,167,227.86	179,023,227.85	197,744,823.97
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	360,941,803.20	30,078,482.87	30,078,482.87	30,078,482.87	30,078,482.87	30,078,482.87	30,078,482.87	30,078,482.87	30,078,482.87	30,078,482.87	30,078,482.87	30,078,482.87	30,078,491.63
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	111,964,550.53	8,614,452.14	8,614,452.14	8,614,452.14	8,614,452.14	8,614,452.14	8,614,452.14	8,614,452.14	8,614,452.14	8,614,452.14	8,614,452.14	8,614,452.14	17,205,576.99
REMUNERACIONES ADICIONALES Y ESPECIALES	380,874,802.39	26,359,007.25	26,359,007.25	26,359,007.25	26,359,007.25	26,359,007.25	26,359,007.25	42,561,825.39	26,359,007.25	33,652,560.30	33,473,560.30	33,665,560.30	52,968,245.35
SEGURIDAD SOCIAL	119,374,560.88	16,335,463.44	5,069,296.74	12,182,963.40	8,397,796.74	12,424,963.40	4,818,296.74	16,164,463.40	4,919,296.74	12,755,963.40	8,630,796.74	12,755,963.40	4,919,296.74
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,109,130,583.29	91,717,841.17	89,648,007.82	90,815,341.15	92,049,007.82	91,677,341.15	91,484,007.82	91,676,841.15	96,341,507.82	93,898,769.14	93,359,935.81	93,898,769.14	92,563,213.26
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
MATERIALES Y SUMINISTROS	453,210,000.00	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,406.33	37,767,446.33	37,768,490.41
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	14,110,000.00	1,175,760.00	1,175,760.00	1,175,760.00	1,175,760.00	1,175,760.00	1,175,760.00	1,175,760.00	1,175,760.00	1,175,760.00	1,175,760.00	1,175,800.00	1,176,600.00
ALIMENTOS Y UTENSILIOS	5,380,000.00	448,330.00	448,330.00	448,330.00	448,330.00	448,330.00	448,330.00	448,330.00	448,330.00	448,330.00	448,330.00	448,330.00	448,370.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	191,000.00	15,916,666.66	15,916,666.66	15,916,666.66	15,916,666.66	15,916,666.66	15,916,666.66	15,916,666.66	15,916,666.66	15,916,666.66	15,916,666.66	15,916,666.66	15,916,666.74
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	2,450,000.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,160.00	204,240.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	225,960,000.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,829,999.00	18,830,011.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	9,310,000.00	775,830.67	775,830.67	775,830.67	775,830.67	775,830.67	775,830.67	775,830.67	775,830.67	775,830.67	775,830.67	775,830.67	775,862.67
MATERIALES Y SUMINISTROS PARA SEGURIDAD	2,800,000.00	233,330.00	233,330.00	233,330.00	233,330.00	233,330.00	233,330.00	233,330.00	233,330.00	233,330.00	233,330.00	233,330.00	233,370.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,200,000.00	183,330.00	183,330.00	183,330.00	183,330.00	183,330.00	183,330.00	183,330.00	183,330.00	183,330.00	183,330.00	183,330.00	183,370.00
SERVICIOS GENERALES	891,423,057.38	75,529,815.47	71,641,811.47	72,121,611.47	82,069,811.47	73,702,911.47	72,121,611.47	76,954,811.47	72,589,011.47	73,138,811.47	75,021,911.47	73,857,811.47	72,573,127.21
SERVICIOS BASICOS	201,737,000.00	16,901,820.00	15,844,820.00	16,365,820.00	16,064,820.00	16,685,820.00	16,204,820.00	18,068,820.00	16,843,820.00	16,997,820.00	16,845,820.00	18,068,820.00	16,843,980.00
SERVICIOS DE ARRENDAMIENTO	114,790,000.00	9,565,837.00	9,565,833.00	9,565,833.00	9,565,833.00	9,565,833.00	9,565,833.00	9,565,833.00	9,565,833.00	9,565,833.00	9,565,833.00	9,565,833.00	9,565,833.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	162,918,903.82	13,576,562.81	13,576,562.81	13,576,562.81	13,576,562.81	13,576,562.81	13,576,562.81	13,576,562.81	13,576,562.81	13,576,562.81	13,576,562.81	13,576,562.81	13,576,712.91
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	21,265,000.00	3,871,956.00	930,956.00	930,956.00	3,314,956.00	930,956.00	930,956.00	3,314,956.00	930,956.00	930,956.00	3,314,956.00	930,956.00	931,484.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	223,291,953.56	18,607,663.00	18,607,663.00	18,607,663.00	18,607,663.00	18,607,663.00	18,607,663.00	18,607,663.00	18,607,663.00	18,607,663.00	18,607,663.00	18,607,663.00	18,607,660.56
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	33,010,000.00	2,750,832.00	2,750,832.00	2,750,832.00	2,750,832.00	2,750,832.00	2,750,832.00	2,750,832.00	2,750,832.00	2,750,832.00	2,750,832.00	2,750,832.00	2,750,848.00
SERVICIOS DE TRASLADO Y VIATICOS	1,200,000.00	100,006.00	100,006.00	100,006.00	100,006.00	100,006.00	100,006.00	100,006.00	100,006.00	100,006.00	100,006.00	100,006.00	99,934.00
SERVICIOS OFICIALES	21,280,200.00	827,664.66	937,664.66	996,464.66	1,057,664.66	2,157,664.66	1,281,664.66	885,864.66	1,281,664.66	932,764.66	1,007,664.66	929,664.66	868,888.74
OTROS SERVICIOS GENERALES	111,930,000.00	9,327,474.00	9,327,474.00	9,327,474.00	9,327,474.00	9,327,474.00	9,327,474.00	9,327,474.00	9,327,474.00	9,327,474.00	9,327,474.00	9,327,474.00	9,327,786.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	543,534,892.05	48,636,967.18	46,175,238.26	42,971,204.07	42,824,574.30	41,931,654.08	41,755,694.00	45,028,437.23	43,222,678.15	48,103,703.72	42,227,023.69	45,133,325.69	55,524,391.68
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	349,188,808.01	29,845,049.54	27,026,380.45	26,695,272.43	27,300,708.37	27,060,400.08	26,040,975.68	31,023,173.03	27,813,029.55	32,175,852.92	26,999,495.22	27,283,249.01	39,895,221.73
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.37
SUBSIDIOS Y SUBVENCIONES	50,000,000.00	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.63
AYUDAS SOCIALES	58,464,000.00	5,231,999.99	4,931,999.99	4,931,999.99	4,931,999.99	4,271,999.99	4,931,999.99	4,271,999.99	4,931,999.99	4,931,999.99	4,931,999.99	4,931,999.99	5,232,000.11
PENSIONES Y JUBILACIONES	53,175,398.88	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24	4,431,283.24
DONATIVOS	32,516,685.16	4,946,134.41	5,603,074.58	2,730,148.41	1,978,082.70	1,325,470.77	2,168,935.09	1,089,480.97	2,523,865.37	2,382,067.57	1,681,745.24	4,304,293.45	1,783,386.60
BIENES MUEBLES, INMUEBLES E INTANGIBLES	105,000,000.00	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,750,000.01	8,749,999.89
MOBILIARIO Y EQUIPO DE ADMINISTRACION	7,090,000.00	590,833.34	590,833.34	590,833.34	590,833.34	590,833.34	590,833.34	590,833.34	590,833.34	590,833.34	590,833.34	590,833.34	590,833.26
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	710,000.00	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.63
EQUIPO E INSTRUMENTAL MEDICO DE LABORATORIO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
VEHICULOS Y EQUIPO DE TRANSPORTE	48,000,000.00	3,999,999.99	3,999,999.99	3,999,999.99	3,999,999.99	3,999,999.99	3,999,999.99	3,999,999.99	3,999,999.99	3,999,999.99	3,999,999.99	3,999,999.99	4,000,000.11
EQUIPO DE DEFENSA Y SEGURIDAD	6,900,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	42,000,000.00	3,500,000.01	3,500,000.01	3,500,000.01	3,500,000.01	3,500,000.01	3,500,000.01	3,500,000.01	3,500,000.01	3,500,000.01	3,500,000.01	3,500,000.01	3,499,999.89
INVERSION PUBLICA	542,404,857.34	42,460,788.48	50,209,469.11	44,703,604.93	43,646,878.06	43,263,310.65	48,901,419.16	66,008,832.19	64,809,949.71	46,557,926.31	42,588,519.33	24,895,842.67	24,358,316.74
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	542,404,857.34	42,460,788.48	50,209,469.11	44,703,604.93	43,646,878.06	43,263,310.65	48,901,419.16	66,008,832.19	64,809,949.71	46,557,926.31	42,588,519.33	24,895,842.67	24,358,316.74
DEUDA PUBLICA	142,020,892.93	11,489,332.16	11,549,240.73	11,609,669.31	11,670,393.31	11,731,623.54	11,793,163.94	11,854,918.82	12,020,874.24	11,980,137.89	12,043,219.58	12,106,904.97	12,171,414.44
AMORTIZACION DE LA DEUDA PUBLICA	62,394,892.93	4,997,259.31	5,033,075.88	5,069,285.96	5,142,439.33	5,179,396.14	5,214,444.51	5,254,168.82	5,291,879.35	5,329,882.09	5,368,363.12	5,407,000.00	5,447,000.00
INTERESES DE LA DEUDA PUBLICA	59,453,000.00	4,819,604.36	4,843,698.36	4,867,916.86	4,892,256.43	4,916,717.72	4,941,301.31	4,966,007.82	4,990,837.85	5,015,792.05	5,040,871.00	5,066,075.36	5,091,920.88
COMISIONES DE LA DEUDA PUBLICA	173,000.00	5,800.91	5,799.91	5,799.91	5,799.91	5,799.91	5,799.91	5,799.91	109,200.99	5,799.91	5,799.91	5,799.91	5,798.91
ADEUDOS EJERCICIOS FISCALES ANTERIORES (ADEFAS)	20,000,000.00	1,666,667.58	1,666,666.58	1,666,666.58	1,666,666.58	1,666,666.58	1,666,666.58	1,666,666.58	1,666,666.58	1,666,666.58	1,666,666.58	1,666,666.58	1,666,666.62