

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2024													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	4,990,000,000.00	572,579,711.69	684,493,150.96	406,489,976.54	400,983,803.56	367,748,673.63	381,070,008.20	347,616,622.59	371,800,540.25	361,580,840.52	290,558,898.59	439,417,166.95	365,660,606.53
IMPUESTOS	1,589,799,012.50	294,874,742.75	339,430,525.57	119,512,094.39	57,548,890.46	68,105,263.66	90,591,689.92	64,145,062.58	81,104,056.95	106,361,268.88	51,587,850.21	187,633,850.05	128,903,717.07
IMPUESTO PREDIAL													
IMPUESTO PREDIAL URBANO	615,300,000.00	206,493,963.59	234,040,736.75	42,654,426.92	8,681,230.39	12,831,615.88	14,164,736.17	6,836,777.52	9,309,731.02	14,695,685.90	5,609,462.46	40,935,523.71	19,046,109.68
IMPUESTO PREDIAL RUSTICO	4,290,000.00	367,434.05	1,439,109.44	716,373.07	295,614.26	107,434.58	125,609.87	149,681.60	69,003.40	212,053.89	226,393.82	368,986.42	212,305.59
IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES	251,730,000.00	16,751,460.16	28,422,185.17	12,655,292.13	7,971,410.72	7,122,383.58	12,564,305.96	3,620,067.33	7,748,339.76	25,456,154.63	3,317,026.40	73,419,060.53	52,682,313.63
PREDIAL RUSTICO CONVENIDO	680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,630.45	342,413.68	46,955.87
IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIALES													
ISAI PREDIOS URBANOS	411,764,022.73	35,770,049.48	27,904,085.48	34,535,364.65	23,941,567.44	32,497,635.52	38,405,565.78	26,889,331.30	39,130,661.33	43,782,335.02	30,774,440.88	40,798,494.73	37,334,491.11
IMPUESTO PREDIAL PRODUCTIVO													
IMPUESTO PREDIAL RUSTICO PRODUCTIVO	39,140,977.27	1,359,027.27	2,012,827.27	3,467,575.45	2,673,110.00	2,071,384.55	3,786,900.91	9,606,319.09	9,021,093.64	2,351,301.82	778,379.09	1,019,969.09	993,089.09
MULTAS													
MULTAS PREDIAL	9,020,000.00	313,186.51	463,854.08	799,099.38	616,015.59	477,348.55	872,687.62	2,213,766.86	2,078,902.22	541,855.21	179,376.70	235,050.88	228,856.41
GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARIOS DE CONVENIOS	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
IMPUESTO A LOS ESPECTACULOS PÚBLICOS													
ESPECTACULOS PUBLICOS	4,680,000.00	193,202.87	435,936.91	624,147.57	146,724.07	217,841.23	314,950.05	263,185.32	151,347.95	232,621.71	253,692.38	21,739.86	1,824,610.09
IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL													
ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA	3,540,000.00	14,782.72	77,029.33	2,375,800.12	50,466.99	392,392.20	5,312.31	35,061.07	3,187.18	38,249.69	389,491.42	136,054.44	22,172.54
IMPUESTOS ADICIONALES													
PRO-ALFABETIZACION	11,056,702.50	520,098.99	1,616,804.02	1,506,851.20	1,335,471.40	736,546.06	705,273.79	793,384.25	653,496.43	623,017.24	780,694.29	1,284,322.69	500,742.13
PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	11,056,702.50	520,098.99	1,616,804.02	1,506,851.20	1,335,471.40	736,546.06	705,273.79	793,384.25	653,496.43	623,017.24	780,694.29	1,284,322.69	500,742.13
PRO-MEJORAS MATERIALES	33,170,107.50	1,552,269.77	4,825,486.23	4,497,319.53	3,985,829.87	2,198,273.57	2,097,043.03	2,300,396.84	1,915,562.01	1,859,436.57	2,190,080.11	4,109,067.34	1,639,342.63
PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	132,290,500.00	25,827,458.10	28,679,868.43	8,997,160.55	4,293,543.79	5,372,765.70	6,610,285.98	5,024,443.67	6,928,937.86	9,366,775.86	4,469,387.67	15,737,652.48	10,982,219.91
REZAGO DE IMPUESTOS													
PREDIAL RUSTICO	2,980,000.00	240,061.63	360,432.96	94,282.74	86,501.22	61,136.25	518,693.59	86,780.12	237,912.39	278,732.09	38,041.30	839,317.49	138,108.22
OTROS REZAGOS	740,000.00	68,595.90	84,859.43	71,150.43	53,448.29	60,751.95	54,478.75	48,223.99	55,698.39	46,993.78	44,768.65	51,055.10	99,975.34
RECARGOS POR FALTA DE PAGO OPURTUNO													
PREDIAL URBANO	31,800,000.00	3,473,146.09	5,139,007.07	3,853,535.55	1,508,033.67	2,472,997.87	4,358,292.50	1,669,418.30	2,570,112.93	4,663,193.93	1,146,473.24	341,145.50	604,643.35
PREDIAL RUSTICO	7,960,000.00	53,442.43	165,150.57	24,956.96	6,450.82	29,514.88	4,080,120.05	3,421,930.60	74,725.98	7,678.17	46,186.84	1,959.11	47,883.59
GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL													
PREDIAL URBANO	18,420,000.00	1,341,464.21	2,131,348.42	1,116,906.93	553,000.53	703,695.26	1,207,159.75	377,910.46	486,848.02	1,567,166.15	257,630.22	6,692,714.30	1,984,155.75
DERECHOS	217,594,050.00	10,087,261.07	30,719,130.57	29,224,417.94	26,334,141.16	14,641,735.31	13,835,923.98	14,939,854.13	12,703,583.43	12,199,326.90	15,760,136.62	26,347,819.65	10,800,719.26
DERECHO POR CONCESIÓN DE LOTES PANTEONES													
CABECERA MUNICIPAL	390,000.00	49,857.93	38,193.96	18,753.39	12,991.86	17,965.24	21,223.25	18,517.39	18,926.50	32,341.25	33,410.40	89,728.39	38,090.43
DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCADOS													
POR EL USO DE LOCAL	6,960,000.00	575,622.78	1,016,904.62	839,205.94	342,865.16	510,111.46	489,623.64	349,640.33	404,027.12	482,582.76	437,259.78	1,078,132.83	434,023.59
DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SITIOS PÚBLICOS													
POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS	3,740,000.00	349,599.14	314,501.43	336,127.10	273,722.60	330,270.52	312,159.44	338,063.60	283,895.11	261,943.12	285,915.06	338,109.60	315,693.28
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS	7,490,000.00	676,742.01	580,239.90	930,348.16	536,553.30	610,156.65	565,188.45	464,589.77	504,486.83	593,498.40	636,705.97	555,554.25	835,936.30
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS PERMISO EVENTUAL	310,000.00	0.00	0.00	0.00	0.00	35,570.06	72,716.47	29,041.73	75,867.61	48,401.72	48,402.42	0.00	0.00
DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORMACIÓN													
DERECHO DE BUSQUEDA DE INFORMACION PUBLICA	20,050.00	0.00	4,290.76	130.02	0.00	0.00	1,560.28	469.63	0.00	13,599.30	0.00	0.00	0.00
APORTACION P/PLANOS E INFORM DIGITAL	6,000.00	1,141.91	899.88	372.36	186.18	707.49	186.18	186.18	186.18	1,303.27	372.36	458.01	0.00
DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA													
DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	935,000.00	165,065.41	102,030.36	80,702.11	91,045.97	30,544.61	98,772.09	72,174.22	112,894.69	71,990.92	30,019.78	27,040.49	52,719.34
DERECHOS POR OBRAS PÚBLICAS													
SUPERVISION DE FRACCIONAMIENTOS	5,180,000.00	85,207.48	1,312,657.24	98,241.66	158,294.44	170,374.21	813,883.26	169,325.80	126,332.75	863,905.33	50,553.47	166,421.94	1,164,802.42
ALINEAMIENTO DE CALLES	1,440,000.00	141,580.35	104,946.05	167,680.44	82,616.85	144,944.66	146,990.59	123,809.28	144,123.22	127,156.04	108,376.07	80,949.63	66,826.82
ASIGNACION DE NUMERO OFICIAL	820,000.00	48,730.00	50,373.31	213,593.69	17,084.02	43,445.97	117,925.19	58,898.20	71,346.21	69,811.79	49,185.35	25,993.22	53,613.05
POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y D	567,000.00	38,190.11	70,113.37	44,443.83	26,373.69	47,792.34	24,305.38	75,392.47	66,240.60	74,053.38	42,852.62	28,719.82	28,522.39

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Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECO	52,354,000.00	2,239,869.05	3,180,307.00	8,921,700.31	2,612,137.30	6,478,133.93	4,722,868.13	3,194,199.48	4,718,678.60	3,820,406.82	3,095,447.66	6,120,980.02	3,249,271.71
APERTURA DE CEPAS EN LA VIA PUBLICA	55,090,000.00	4,258,226.52	3,715,803.42	3,443,377.05	5,395,033.38	4,009,604.96	4,142,741.58	4,231,875.70	4,028,405.23	3,843,420.18	4,009,097.79	10,692,433.66	3,319,980.53
LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	60,000.00	0.00	0.00	5,071.36	11,065.55	8,068.45	0.00	0.00	0.00	0.00	0.00	4,275.52	31,519.13
DERECHOS POR INSPECCIÓN SANITARIA													
POR SERVICIO MEDICO SEMANAL	170,000.00	13,654.62	15,995.41	18,726.33	11,118.76	9,688.28	19,896.73	11,313.83	7,802.64	21,652.32	8,582.90	11,086.25	20,481.93
DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA													
SERVICIOS DE SEGURIDAD	1,920,000.00	85,558.39	128,629.83	183,990.03	96,168.18	130,680.68	156,464.97	129,745.22	125,730.37	108,802.41	409,945.14	163,078.26	201,206.50
SERVICIOS DE PROTECCION CIVIL	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS													
CERTIFICADOS	1,070,000.00	90,601.41	79,737.59	300,581.92	82,290.08	71,329.00	91,373.48	34,211.14	70,221.12	63,002.73	48,076.04	93,575.83	44,999.66
CONSTANCIA DE ZONIFICACION	690,000.00	51,686.21	59,648.75	69,320.40	50,275.31	70,971.84	58,602.88	34,141.15	62,897.40	56,982.00	55,389.21	83,638.42	36,446.43
LICENCIA DE USO DE SUELO	150,000.00	10,850.45	12,282.35	15,695.97	6,679.09	9,683.42	16,104.98	6,010.83	9,348.48	12,229.28	5,678.60	31,176.66	14,259.90
RELOTIFICACION Y/O FUSION DE PREDIOS	180,000.00	19,795.53	20,974.80	23,286.30	11,658.17	17,316.93	19,650.76	11,990.61	9,658.55	6,993.40	8,994.96	16,695.14	12,984.85
REGIMEN DE PROPIEDAD EN CONDOMINIOS	32,000.00	441.29	4,753.25	1,427.32	951.55	1,903.10	951.55	5,708.65	6,181.22	475.13	5,233.52	1,765.15	2,208.27
SOLVENCIA FISCAL URBANA	4,400,000.00	278,351.76	352,892.65	445,604.01	283,225.16	375,132.66	422,292.20	329,044.94	376,472.42	364,414.59	329,312.89	422,995.27	420,261.46
SOLVENCIA FISCAL RUSTICA	150,000.00	8,689.51	12,491.51	6,813.55	7,665.24	10,788.12	14,194.89	16,182.18	12,207.61	15,046.59	19,588.95	12,375.97	13,955.88
CERTIFICADO DE NO ADEUDO	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
CERTIFICADO DE RESIDENCIA	430,000.00	28,379.33	54,921.37	51,008.00	19,621.40	43,943.33	34,143.03	29,432.50	33,354.07	37,672.01	45,125.90	33,477.13	18,921.92
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES													
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS	810,000.00	275,043.73	204,342.67	280,006.12	23,178.10	6,126.08	4,260.23	0.00	17,043.07	0.00	0.00	0.00	0.00
REVALIDACIÓN DE LICENCIAS													
REVALIDACION ANUAL DE LICENCIA	41,720,000.00	261,844.83	18,824,668.23	7,305,417.47	11,125,318.02	1,153,182.64	662,040.72	98,466.32	1,069,651.29	621,174.72	0.00	498,948.84	99,286.94
AUTORIZACION HORARIO EXTRAORDINARIO													
AUTORIZACION HORARIO EXTRAORDINARIO	27,750,000.00	219,929.04	287,763.94	5,243,421.02	4,985,237.60	183,247.14	590,793.43	4,989,859.79	197,362.27	391,142.90	5,118,834.13	5,395,614.84	146,793.88
OTORGAMIENTO DE PERMISOS EVENTUALES													
OTORGAMIENTO DE PERMISOS EVENTUALES	2,720,000.00	109,268.93	165,433.58	176,038.73	67,450.86	116,718.21	211,676.87	114,229.85	146,908.94	191,991.21	874,442.31	371,261.18	174,579.33
PRODUCTOS	46,971,000.00	3,765,709.84	2,548,027.00	3,127,454.47	3,588,779.16	4,087,684.00	3,816,399.73	4,040,091.36	4,435,614.27	4,122,582.52	6,310,824.70	1,909,634.38	5,218,198.57
POR EL ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO													
ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
POR LA VENTA DE BIENES INMUEBLES													
COLONIA PROGRESO, PROYECTO ALFA	295,000.00	9,667.72	0.00	0.00	55,143.54	69,854.20	53,848.33	31,758.59	31,198.01	19,256.33	0.00	17,446.88	6,826.40
COLONIA SAN BENITO	444,000.00	1,018.81	0.00	0.00	30,564.38	272,521.19	45,320.86	34,754.15	4,075.25	36,205.55	13,477.87	0.00	6,061.94
COLONIA RENATO VEGA AMADOR	38,000.00	0.00	0.00	0.00	488.46	4,732.29	5,615.73	15,015.47	753.79	8,324.84	0.00	2,315.64	753.79
COLONIA LAS COLORADAS	54,000.00	0.00	0.00	0.00	587.16	587.16	587.16	5,871.61	7,809.24	38,999.22	0.00	0.00	0.00
COLONIAS VARIAS	120,000.00	7,372.99	4,240.55	4,240.55	11,288.54	4,686.92	8,156.10	4,240.55	15,740.53	4,240.55	42,612.98	8,939.21	4,240.55
OTROS PRODUCTOS DE TIPO CORRIENTE													
PRODUCTOS DIVERSOS	4,720,000.00	556,129.49	331,927.85	406,722.84	333,652.62	102,820.71	2,081.26	991.08	1,883.04	594.65	2,434,727.24	271,849.68	276,619.53
RENDIMIENTOS SOBRE INVERSIONES	38,000,000.00	2,938,134.22	1,958,774.00	2,460,855.53	2,898,446.33	3,362,940.61	3,424,350.17	3,655,929.40	4,073,114.05	3,709,981.46	3,485,771.08	1,359,055.20	4,672,647.94
RENDIMIENTOS DE PREDIAL RUSTICO	300,000.00	3,386.60	3,084.60	5,635.54	9,049.68	19,540.93	26,440.13	41,530.53	51,040.36	54,979.92	84,235.52	27.77	1,048.43
APROVECHAMIENTOS	107,205,269.50	8,781,312.29	19,543,075.65	15,965,394.12	18,280,652.61	5,585,890.07	8,779,507.74	4,417,134.55	4,285,080.31	6,491,059.70	4,144,733.35	6,815,249.41	4,116,179.71
MULTAS													
MULTAS DE SEGURIDAD PUBLICA	4,920,000.00	309,634.64	423,690.54	557,194.98	449,122.22	547,741.86	401,736.81	427,037.57	385,631.80	347,277.60	338,675.19	422,023.08	310,233.73
MULTAS POR DAÑOS A BIENES MUNICIPALES	2,560,000.00	487,946.42	154,698.25	234,079.35	48,147.15	436,368.03	86,698.47	219,191.95	78,970.52	84,496.20	103,973.64	302,627.41	322,802.61
RECUPERACION DE DAÑOS A VEHICULOS													
RECUPERACION DE DAÑOS A VEHICULOS	820,000.00	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33
OTROS APROVECHAMIENTOS													
INDEMNIZACION CHEQUE DEVUELTO	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
DESASOLVE FOSAS SEPTICAS	90,000.00	0.00	8,067.68	19,386.62	8,967.45	13,081.24	11,749.92	12,339.54	2,767.36	7,606.45	6,033.75	0.00	0.00
FIESTAS DE LA CANDELARIA	1,150,000.00	970,294.08	179,705.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS Y APORTACIONES													
DIVERSOS	22,800,000.00	3,610,055.30	3,207,929.04	4,347,247.97	6,753,136.54	0.00	639,629.90	181,620.43	233,079.55	1,524,214.53	470,350.34	1,529,802.85	302,933.56
APOYO AL DIF MUNICIPAL	2,270,000.00	35,411.51	1,019,607.32	494,540.08	528,730.50	0.00	48,843.46	8,547.61	56,169.98	37,853.68	0.00	34,190.42	6,105.43
APORTACION DEL GOBIERNO DEL ESTADO	1,501,058.00	0.00	0.00	183,195.42	0.00	0.00	183,195.42	182,839.26	35,850.83	549,586.25	366,390.83	0.00	0.00
GIMNASIO JUAN S MILLAN	260,000.00	55,050.22	0.00	39,192.66	0.00	15,068.83	0.00	0.00	84,248.46	13,698.94	45,891.44	0.00	6,849.47

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Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
APORTACION PARA OBRAS DE ALUMBRADO PUBLICO	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
CENTRO CIVICO CONSTITUCIÓN	720,000.00	28,696.86	40,861.70	64,268.06	43,905.84	48,472.05	149,279.85	35,546.17	101,417.80	88,192.19	46,914.85	25,687.84	46,756.79
DONATIVO PROG DE PROTECCION	1,670,000.00	59,560.32	115,291.77	170,172.35	129,756.42	125,076.68	131,982.27	91,467.64	121,673.23	174,256.49	210,758.46	176,638.90	163,365.46
DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO	25,744,235.50	71,705.50	11,416,484.71	5,698,877.93	6,865,758.89	715,653.21	397,716.21	35,817.64	33,679.81	334,852.75	60,783.23	112,905.61	0.00
APORTACIONES CINEPOLIS	1,822,152.00	151,846.00	151,846.00	151,846.00	151,846.00	151,846.00	151,846.00	151,846.00	151,846.00	151,846.00	151,846.00	151,846.00	151,846.00
PARQUE LAS RIBERAS	610,000.00	70,799.21	52,661.11	99,241.71	57,420.07	56,555.71	49,690.94	45,007.62	42,373.40	43,026.39	44,671.82	17,712.24	30,839.77
APORTACIONES FORUM	2,909,508.00	242,459.00	242,459.00	242,459.00	242,459.00	242,459.00	242,459.00	242,459.00	242,459.00	242,459.00	242,459.00	242,459.00	242,459.00
INGRESO TURIBUS	80,000.00	4,160.72	5,812.83	0.00	23,224.52	5,547.63	23,506.52	9,865.53	0.00	0.00	0.00	5,273.33	2,608.93
APORTACIONES CENTRO DE BARRIO	1,820,000.00	93,058.25	139,951.41	90,767.96	266,337.05	360,660.99	137,526.11	301,920.99	172,778.55	132,436.84	35,059.58	63,706.33	25,795.94
DONATIVO A CAMPAÑA DE PREVENCION	780,000.00	0.00	0.00	0.00	202,385.55	372,725.38	0.00	0.00	0.00	0.00	0.00	0.00	204,889.06
APORTACIONES ESTADIO BEISBOL	290,000.00	0.00	0.00	34,690.88	36,846.03	34,126.16	35,974.32	34,064.56	39,241.44	42,369.96	32,686.66	0.00	0.00
POLIDEPORTIVO VALLE ALTO	380,000.00	33,135.32	23,880.34	42,533.51	26,690.85	30,539.63	22,376.63	42,891.53	68,284.54	0.00	34,979.15	8,127.19	46,561.30
DEPOSITOS EN TRANSITO	3,420,000.00	0.00	0.00	0.00	0.00	0.00	3,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TRASLADO DE PIPAS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
APORTACIONES SOFTBALL	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES PLAZA SENDERO	1,878,252.00	156,521.00	156,521.00	156,521.00	156,521.00	156,521.00	156,521.00	156,521.00	156,521.00	156,521.00	156,521.00	156,521.00	156,521.00
APORTACIONES PLAZA SAN ISIDRO	1,161,132.00	96,761.00	96,761.00	96,761.00	96,761.00	96,761.00	96,761.00	96,761.00	96,761.00	96,761.00	96,761.00	96,761.00	96,761.00
ESTERILIZACION ANIMAL	280,000.00	0.00	25,676.86	73,362.45	29,956.33	19,155.75	42,998.54	7,438.14	13,755.46	33,318.78	34,337.70	0.00	0.00
APORTACION 3% ART 90 H LEY HACIENDA MPAL	1,145,000.00	263,313.63	0.00	365,268.94	382,107.27	0.00	0.00	0.00	0.00	0.00	0.00	134,310.16	0.00
APORTACIONES HOSPITAL ANGELES	264,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
APORTACIONES LA CEIBA	3,202,932.00	266,911.00	266,911.00	266,911.00	266,911.00	266,911.00	266,911.00	266,911.00	266,911.00	266,911.00	266,911.00	266,911.00	266,911.00
APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO													
INFRACCIONES	13,800,000.00	995,963.59	887,537.96	1,500,074.34	815,380.63	994,384.66	1,089,115.95	928,943.13	1,056,529.76	1,508,487.61	792,727.52	2,276,860.40	953,994.45
PENSION	2,200,000.00	141,584.80	122,479.66	181,600.31	149,143.76	227,792.33	203,135.45	249,511.66	189,646.94	208,230.92	174,500.77	131,452.46	220,920.93
SERVICIO DE GRUA	4,720,000.00	448,648.65	255,500.51	544,406.39	340,774.66	464,082.63	532,606.08	504,997.48	370,007.06	272,399.24	209,110.73	399,428.37	378,038.20
CARGA Y DESCARGA	1,720,000.00	89,228.47	340,421.15	210,058.03	109,300.20	105,854.46	158,432.14	84,959.33	183,173.47	74,698.36	124,132.82	159,950.40	79,791.17
SERVICIOS MEDICOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
COMPROBANTE DE NO INFRACCION	30,000.00	1,983.47	1,735.54	4,152.89	2,479.34	1,921.49	2,231.40	2,045.45	3,719.01	2,975.21	1,673.55	3,471.07	1,611.57
APROVECHAMIENTOS POR CONVENIOS													
INTERESES POR CONVENIOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
PARTICIPACIONES Y APORTACIONES	3,028,430,668.00	255,070,685.74	292,252,392.16	238,660,615.64	295,231,340.17	275,328,100.59	264,046,486.83	260,074,479.97	269,272,205.28	232,406,602.52	212,755,353.72	216,710,613.46	216,621,791.92
PARTICIPACIONES FEDERALES													
FONDO GENERAL	1,281,142,525.00	103,256,405.83	130,360,650.28	92,724,852.60	125,985,436.25	123,326,985.32	124,425,395.44	102,654,664.98	122,945,821.32	95,295,466.68	66,108,814.16	94,510,514.51	99,547,517.62
FOMENTO MUNICIPAL	288,202,724.00	23,217,763.17	31,807,025.66	20,095,758.27	30,166,693.30	30,819,942.36	26,398,118.71	22,640,779.54	28,409,318.18	20,401,644.59	11,575,463.11	20,500,754.48	22,169,462.64
IMPUESTOS ESPECIALES	21,405,296.00	1,928,362.54	4,088,389.11	2,138,517.35	2,136,498.44	0.00	0.00	858,083.16	1,843,217.70	1,888,593.19	1,739,402.94	2,361,957.49	2,422,274.08
FONDO DE FISCALIZACION	135,541,493.00	20,176,594.98	5,718,005.42	5,718,005.42	24,499,386.44	9,837,857.94	5,718,005.42	19,984,282.41	5,692,454.04	5,718,005.42	21,042,884.70	5,718,005.42	5,718,005.42
IMPUESTO A LA GASOLINA	50,394,137.00	5,562,688.90	5,156,936.83	4,560,604.02	3,607,030.58	4,877,915.04	3,798,220.66	3,902,646.35	4,087,687.39	4,832,923.46	5,014,192.44	4,993,291.33	0.00
INCENTIVO ISR DE EDOS A MPIOs	56,607,516.00	0.00	0.00	12,048,061.33	6,712,352.35	4,649,840.46	2,555,591.42	7,937,876.98	4,797,875.28	3,115,365.84	5,213,654.54	4,797,468.28	4,779,429.52
ISR ENAJENACION	10,207,025.00	0.00	0.00	647,922.00	1,082,252.74	1,029,204.32	758,925.22	1,033,669.49	803,185.02	739,849.33	1,567,475.10	2,544,541.79	0.00
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL													
APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL	187,592,658.00	18,759,265.90	18,759,265.90	18,759,265.90	18,759,265.90	18,759,265.90	18,759,265.90	18,759,264.93	18,759,265.90	18,759,265.90	18,759,265.90	0.00	0.00
RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL	1,900,000.00	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33
FONDO DE FORTALECIMIENTO MUNICIPAL													
APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	908,512,303.00	75,709,358.58	75,709,358.58	75,709,358.58	75,709,358.58	75,709,358.58	75,709,358.58	75,709,358.58	75,709,358.58	75,709,358.58	75,709,358.58	75,709,358.58	75,709,358.58
RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	4,900,000.00	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33
CONVENIOS													
ZOFEMAT DEL EJERCICIO	295,000.00	9,990.96	24,959.94	32,806.23	25,067.00	36,937.65	37,731.97	41,499.50	27,749.74	40,696.13	17,560.88	0.00	0.00
APORTACIONES CAPUFE	12,820,000.00	0.00	12,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	890,000.00	54,398.14	0.00	87,606.38	9,104.80	0.00	307,080.59	203,306.34	75,925.53	0.00	151,849.84	0.00	728.38
INCENTIVOS DERIVADOR DE LA COLABORACION FISCAL FEDERAL													
AUTOMOVILES NUEVOS	40,954,800.00	4,026,938.70	4,438,052.48	3,296,414.36	2,837,820.61	3,581,257.37	2,736,434.81	3,507,623.98	3,628,349.05	3,003,049.68	3,221,823.17	3,036,540.95	3,640,494.83
COMPENSACION DE ISAN	6,062,410.00	511,431.29	511,431.29	511,431.29	511,431.29	513,588.99	511,862.83	511,862.83	511,049.51	511,761.17	511,761.17	472,399.17	472,399.17
INCENTIVOS DERIVADOR DE LA COLABORACION FISCAL ESTATAL													
ADQUISICIÓN DE VEHÍCULO MOTOR USADO	10,388,227.00	586,076.88	1,184,154.18	897,816.01	1,290,388.22	832,124.23	873,900.06	877,168.80	718,653.18	893,360.99	774,394.76	684,143.37	776,046.32
CONTRIBUCIÓN ADICIONAL 20% MUNICIPAL	10,614,554.00	704,743.21	1,107,495.83	865,529.22	1,332,587.01	787,155.76	889,928.56	885,725.43	695,628.21	930,594.90	780,785.77	814,971.43	819,408.68