

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2024													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	4,990,000,000.00	572,579,711.69	684,493,150.96	406,489,976.54	400,983,803.56	367,748,673.63	381,070,008.20	347,616,622.59	371,800,540.25	361,580,840.52	290,558,898.59	439,417,166.95	365,660,606.53
IMPUESTOS	1,589,799,012.50	294,874,742.75	339,430,525.57	119,512,094.39	57,548,890.46	68,105,263.66	90,591,689.92	64,145,062.58	81,104,056.95	106,361,268.88	51,587,850.21	187,633,850.05	128,903,717.07
IMPUESTOS SOBRE EL PATRIMONIO	1,283,764,022.73	259,382,907.28	291,806,116.84	90,561,456.77	40,889,822.81	52,559,069.56	65,260,217.79	37,495,857.76	56,257,735.50	84,146,229.44	40,217,954.01	155,864,479.08	109,322,175.89
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	39,140,977.27	1,359,027.27	2,012,827.27	3,467,575.45	2,673,110.00	2,071,384.55	3,786,900.91	9,606,319.09	9,021,093.64	2,351,301.82	778,379.09	1,019,969.09	993,089.09
ACCESORIOS DE IMPUESTOS	9,200,000.00	328,186.51	478,854.08	814,099.38	631,015.59	492,348.55	887,687.62	2,228,766.86	2,093,902.22	556,855.21	194,376.70	250,050.88	243,856.41
OTROS IMPUESTOS	195,794,012.50	28,627,911.43	37,251,928.94	19,508,130.17	11,147,507.52	9,654,364.81	10,438,138.97	9,209,855.40	10,306,027.86	12,743,118.30	8,864,040.16	22,573,159.50	15,469,829.43
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	61,900,000.00	5,176,710.26	7,880,798.44	5,160,832.61	2,207,434.54	3,328,096.20	10,218,744.64	5,604,263.47	3,425,297.73	6,563,764.12	1,533,100.25	7,926,191.50	2,874,766.25
DERECHOS	217,594,050.00	10,087,261.07	30,719,130.57	29,224,417.94	26,334,141.16	14,641,735.31	13,835,923.98	14,939,854.13	12,703,583.43	12,199,326.90	15,760,136.62	26,347,819.65	10,800,719.26
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	19,851,050.00	1,818,029.19	2,057,060.91	2,205,639.09	1,257,365.07	1,535,326.03	1,561,429.80	1,272,682.85	1,400,284.04	1,505,660.74	1,472,085.76	2,089,023.57	1,676,462.95
DERECHOS POR PRESTACION DE SERVICIOS	197,743,000.00	8,269,231.88	28,662,069.66	27,018,778.85	25,076,776.08	13,106,409.28	12,274,494.18	13,667,171.28	11,303,299.40	10,693,666.16	14,288,050.85	24,258,796.08	9,124,256.31
PRODUCTOS	46,971,000.00	3,765,709.84	2,548,027.00	3,127,454.47	3,588,779.16	4,087,684.00	3,816,399.73	4,040,091.36	4,435,614.27	4,122,582.52	6,310,824.70	1,909,634.38	5,218,198.57
PRODUCTOS	46,971,000.00	3,765,709.84	2,548,027.00	3,127,454.47	3,588,779.16	4,087,684.00	3,816,399.73	4,040,091.36	4,435,614.27	4,122,582.52	6,310,824.70	1,909,634.38	5,218,198.57
APROVECHAMIENTOS	107,205,269.50	8,781,312.29	19,543,075.65	15,965,394.12	18,280,652.61	5,585,890.07	8,779,507.74	4,417,134.55	4,285,080.31	6,491,059.70	4,144,733.35	6,815,249.41	4,116,179.71
APROVECHAMIENTOS	107,205,269.50	8,781,312.29	19,543,075.65	15,965,394.12	18,280,652.61	5,585,890.07	8,779,507.74	4,417,134.55	4,285,080.31	6,491,059.70	4,144,733.35	6,815,249.41	4,116,179.71
PARTICIPACIONES Y APORTACIONES	3,028,430,668.00	255,070,685.74	292,252,392.16	238,660,615.64	295,231,340.17	275,328,100.59	264,046,486.83	260,074,479.97	269,272,205.28	232,406,602.52	212,755,353.72	216,710,613.46	216,621,791.92
PARTICIPACIONES	1,843,500,716.00	154,141,815.41	177,131,007.29	137,933,720.99	194,189,650.10	174,541,745.44	163,654,256.86	159,012,002.91	168,579,558.93	131,991,848.50	112,261,886.99	135,426,533.30	134,636,689.28
APORTACIONES	1,102,904,961.00	95,035,291.15	95,035,291.15	95,035,291.15	95,035,291.15	95,035,291.15	95,035,291.15	95,035,290.18	95,035,291.15	95,035,291.15	95,035,291.15	76,276,025.25	76,276,025.25
CONVENIOS	14,005,000.00	64,389.10	12,844,959.94	120,412.61	34,171.80	36,937.65	344,812.56	244,805.84	103,675.27	40,696.13	169,410.72	0.00	728.38
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	68,019,991.00	5,829,190.09	7,241,133.78	5,571,190.89	5,972,227.13	5,714,126.35	5,012,126.25	5,782,381.04	5,553,679.94	5,338,766.74	5,288,764.86	5,008,054.91	5,708,349.01