Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**4,990,000,000.00**	**429,932,022.53**	**416,067,597.18**	**410,781,939.80**	**416,184,047.15**	**401,522,542.02**	**404,222,821.73**	**435,036,035.14**	**414,008,710.06**	**417,970,557.57**	**412,600,265.95**	**393,518,373.71**	**438,155,087.19**
SERVICIOS PERSONALES	**2,226,818,108.04**	**178,464,223.10**	**178,464,223.10**	**178,464,223.10**	**180,220,223.10**	**179,069,223.10**	**180,354,223.10**	**195,699,083.27**	**184,752,723.10**	**188,237,910.25**	**188,237,910.25**	**188,677,910.25**	**206,176,232.35**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE													
EMOLUMENTOS A REGIDORES	10,501,545.60	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80	875,128.80
SUELDOS BASE AL PERSONAL PERMANENTE	372,961,010.40	31,080,084.22	31,080,084.22	31,080,084.22	31,080,084.22	31,080,084.22	31,080,084.22	31,080,084.22	31,080,084.22	31,080,084.22	31,080,084.22	31,080,084.22	31,080,083.98
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO													
HONORARIOS ASIMILABLES A SALARIOS	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
SUELDOS BASE AL PERSONAL EVENTUAL	121,324,022.35	10,110,335.17	10,110,335.17	10,110,335.17	10,110,335.17	10,110,335.17	10,110,335.17	10,110,335.17	10,110,335.17	10,110,335.17	10,110,335.17	10,110,335.17	10,110,335.48
RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES													
PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	118,573,850.36	9,881,154.15	9,881,154.15	9,881,154.15	9,881,154.15	9,881,154.15	9,881,154.15	9,881,154.15	9,881,154.15	9,881,154.15	9,881,154.15	9,881,154.15	9,881,154.71
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	211,509,659.86	12,220,059.69	12,220,059.69	12,220,059.69	12,220,059.69	12,220,059.69	12,220,059.69	29,454,919.86	12,220,059.69	19,643,999.51	19,643,999.51	19,643,999.51	37,582,323.64
HORAS EXTRAORDINARIAS	28,770,000.00	2,397,500.00	2,397,500.00	2,397,500.00	2,397,500.00	2,397,500.00	2,397,500.00	2,397,500.00	2,397,500.00	2,397,500.00	2,397,500.00	2,397,500.00	2,397,500.00
SOBREHABERES	8,426,582.06	702,215.16	702,215.16	702,215.16	702,215.16	702,215.16	702,215.16	702,215.16	702,215.16	702,215.16	702,215.16	702,215.16	702,215.30
HONORARIOS ESPECIALES	5,100,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00
PARTICIPACIONES POR VIGILANCIA EN EL CUMPLIMIENTO DE LAS LEYES CUSTODIA DE VALORES	20,815,939.91	1,734,661.66	1,734,661.66	1,734,661.66	1,734,661.66	1,734,661.66	1,734,661.66	1,734,661.66	1,734,661.66	1,734,661.66	1,734,661.66	1,734,661.66	1,734,661.65
SEGURIDAD SOCIAL													
APORTACIONES DE SEGURIDAD SOCIAL	88,399,383.58	7,366,615.25	7,366,615.25	7,366,615.25	7,366,615.25	7,366,615.25	7,366,615.25	7,366,615.25	7,366,615.25	7,366,615.25	7,366,615.25	7,366,615.25	7,366,615.83
APORTACIONES A FONDOS DE VIVIENDA	21,114,000.00	1,759,500.13	1,759,500.13	1,759,500.13	1,759,500.13	1,759,500.13	1,759,500.13	1,759,500.13	1,759,500.13	1,759,500.13	1,759,500.13	1,759,500.13	1,759,498.57
APORTACIONES PARA SEGUROS	15,165,000.00	1,263,750.01	1,263,750.01	1,263,750.01	1,263,750.01	1,263,750.01	1,263,750.01	1,263,750.01	1,263,750.01	1,263,750.01	1,263,750.01	1,263,750.01	1,263,749.89
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS													
PRESTACIONES Y HABERES DE RETIRO	723,085,548.98	59,348,879.99	59,348,879.99	59,348,879.99	60,008,879.99	59,348,879.99	59,748,879.99	59,348,879.99	59,348,879.99	61,698,627.32	61,698,627.32	62,138,627.32	61,698,627.14
PRESTACIONES CONTRACTUALES	53,041,920.17	3,630,201.69	3,630,201.69	3,630,201.69	4,726,201.69	4,235,201.69	5,120,201.69	3,630,201.69	9,918,701.69	3,630,201.69	3,630,201.69	3,630,201.69	3,630,201.58
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	426,529,644.76	35,544,137.18	35,544,137.18	35,544,137.18	35,544,137.18	35,544,137.18	35,544,137.18	35,544,137.18	35,544,137.18	35,544,137.18	35,544,137.18	35,544,137.18	35,544,135.78
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS													
ESTIMULOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
MATERIALES Y SUMINISTROS	**526,400,000.00**	**43,866,666.59**	**43,866,666.59**	**43,866,666.59**	**43,866,666.59**	**43,866,666.59**	**43,866,666.59**	**43,866,666.59**	**43,866,666.59**	**43,866,666.59**	**43,866,666.59**	**43,866,666.59**	**43,866,667.51**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES													
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	7,230,000.00	602,500.03	602,500.03	602,500.03	602,500.03	602,500.03	602,500.03	602,500.03	602,500.03	602,500.03	602,500.03	602,500.03	602,499.67
MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	2,600,000.00	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.74
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIONES	3,450,000.00	287,499.96	287,499.96	287,499.96	287,499.96	287,499.96	287,499.96	287,499.96	287,499.96	287,499.96	287,499.96	287,499.96	287,500.44
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	200,000.00	16,666.68	16,666.68	16,666.68	16,666.68	16,666.68	16,666.68	16,666.68	16,666.68	16,666.68	16,666.68	16,666.68	16,666.52
MATERIAL DE LIMPIEZA	4,200,000.00	349,999.99	349,999.99	349,999.99	349,999.99	349,999.99	349,999.99	349,999.99	349,999.99	349,999.99	349,999.99	349,999.99	350,000.11
MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
ALIMENTOS Y UTENSILIOS													
PRODUCTOS ALIMENTICIO PARA PERSONAS	5,200,000.00	433,333.31	433,333.31	433,333.31	433,333.31	433,333.31	433,333.31	433,333.31	433,333.31	433,333.31	433,333.31	433,333.31	433,333.59
PRODUCTOS ALIMENTICIOS PARA ANIMALES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	110,000.00	9,166.62	9,166.62	9,166.62	9,166.62	9,166.62	9,166.62	9,166.62	9,166.62	9,166.62	9,166.62	9,166.62	9,167.18
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION													
MATERIAL ELÉCTRICO Y ELECTRÓNICO	45,000,000.00	3,750,000.01	3,750,000.01	3,750,000.01	3,750,000.01	3,750,000.01	3,750,000.01	3,750,000.01	3,750,000.01	3,750,000.01	3,750,000.01	3,750,000.01	3,749,999.89
OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	195,000,000.00	16,250,000.02	16,250,000.02	16,250,000.02	16,250,000.02	16,250,000.02	16,250,000.02	16,250,000.02	16,250,000.02	16,250,000.02	16,250,000.02	16,250,000.02	16,249,999.78
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO													
MEDICINAS Y PRODUCTOS FARMACEUTICOS	2,450,000.00	204,166.65	204,166.65	204,166.65	204,166.65	204,166.65	204,166.65	204,166.65	204,166.65	204,166.65	204,166.65	204,166.65	204,166.85
OTROS PRODUCTOS QUIMICOS	1,600,000.00	133,333.34	133,333.34	133,333.34	133,333.34	133,333.34	133,333.34	133,333.34	133,333.34	133,333.34	133,333.34	133,333.34	133,333.26
COMBUSTIBLES, LUBRICANTES Y ADITIVOS													
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	242,350,000.00	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.04
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS													
VESTUARIO Y UNIFORMES	7,900,000.00	658,333.36	658,333.36	658,333.36	658,333.36	658,333.36	658,333.36	658,333.36	658,333.36	658,333.36	658,333.36	658,333.36	658,333.04
PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	2,200,000.00	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.26
ARTICULOS DEPORTIVOS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD													
MATERIALES DE SEGURIDAD PUBLICA	1,600,000.00	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.37

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA Y NACIONAL	2,100,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES													
HERRAMIENTAS MENORES	1,200,000.00	99,999.98	99,999.98	99,999.98	99,999.98	99,999.98	99,999.98	99,999.98	99,999.98	99,999.98	99,999.98	99,999.98	100,000.22
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	900,000.00	74,999.95	74,999.95	74,999.95	74,999.95	74,999.95	74,999.95	74,999.95	74,999.95	74,999.95	74,999.95	74,999.95	75,000.55
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIAS DE LA INFORMACIÓN	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
SERVICIOS GENERALES	**915,203,154.10**	**78,561,012.96**	**73,314,262.96**	**82,914,262.96**	**79,541,012.96**	**74,994,262.96**	**73,404,262.96**	**78,561,012.96**	**73,314,262.96**	**74,004,262.96**	**78,561,012.96**	**74,719,262.96**	**73,314,261.54**
SERVICIOS BASICOS													
ENERGÍA ELÉCTRICA	130,191,000.00	10,849,250.03	10,849,250.03	10,849,250.03	10,849,250.03	10,849,250.03	10,849,250.03	10,849,250.03	10,849,250.03	10,849,250.03	10,849,250.03	10,849,250.03	10,849,249.67
GAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
AGUA	70,910,000.00	5,909,166.73	5,909,166.73	5,909,166.73	5,909,166.73	5,909,166.73	5,909,166.73	5,909,166.73	5,909,166.73	5,909,166.73	5,909,166.73	5,909,166.73	5,909,165.97
TELEFONIA TRADICIONAL	5,130,000.00	427,500.00	427,500.00	427,500.00	427,500.00	427,500.00	427,500.00	427,500.00	427,500.00	427,500.00	427,500.00	427,500.00	427,500.00
TELEFONIA CELULAR	90,000.00	7,500.03	7,500.03	7,500.03	7,500.03	7,500.03	7,500.03	7,500.03	7,500.03	7,500.03	7,500.03	7,500.03	7,499.67
SERVICIOS DE TELECOMUNICACIONES Y SATELITES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE LA INFORMACIÓN	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.37
SERVICIOS POSTALES Y TELEGRAFICOS	29,000.00	2,416.68	2,416.68	2,416.68	2,416.68	2,416.68	2,416.68	2,416.68	2,416.68	2,416.68	2,416.68	2,416.68	2,416.52
SERVICIOS DE ARRENDAMIENTO													
ARRENDAMIENTO DE TERRENOS	1,610,000.00	134,166.67	134,166.67	134,166.67	134,166.67	134,166.67	134,166.67	134,166.67	134,166.67	134,166.67	134,166.67	134,166.67	134,166.63
ARRENDAMIENTO DE EDIFICIOS	15,300,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	2,200,000.00	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.34	183,333.26
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	84,480,000.00	7,040,000.01	7,040,000.01	7,040,000.01	7,040,000.01	7,040,000.01	7,040,000.01	7,040,000.01	7,040,000.01	7,040,000.01	7,040,000.01	7,040,000.01	7,039,999.89
OTROS ARRENDAMIENTOS	1,300,000.00	108,333.32	108,333.32	108,333.32	108,333.32	108,333.32	108,333.32	108,333.32	108,333.32	108,333.32	108,333.32	108,333.32	108,333.48
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS													
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	127,894,843.10	10,657,903.59	10,657,903.59	10,657,903.59	10,657,903.59	10,657,903.59	10,657,903.59	10,657,903.59	10,657,903.59	10,657,903.59	10,657,903.59	10,657,903.59	10,657,903.61
SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	6,500,000.00	541,666.66	541,666.66	541,666.66	541,666.66	541,666.66	541,666.66	541,666.66	541,666.66	541,666.66	541,666.66	541,666.66	541,666.74
SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGIAS DE LA INFORMACION	1,900,000.00	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.37
SERVICIOS DE CAPACITACION	21,100,000.00	1,758,333.34	1,758,333.34	1,758,333.34	1,758,333.34	1,758,333.34	1,758,333.34	1,758,333.34	1,758,333.34	1,758,333.34	1,758,333.34	1,758,333.34	1,758,333.26
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOTOCOPIADO E IMPRESIÓN	2,200,000.00	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.37
SERVICIOS DE VIGILANCIA	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	80,000.00	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.74
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES													
SERVICIOS FINANCIEROS Y BANCARIOS	11,827,000.00	985,583.34	985,583.34	985,583.34	985,583.34	985,583.34	985,583.34	985,583.34	985,583.34	985,583.34	985,583.34	985,583.34	985,583.26
SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA DE VALORES	1,390,000.00	115,833.33	115,833.33	115,833.33	115,833.33	115,833.33	115,833.33	115,833.33	115,833.33	115,833.33	115,833.33	115,833.33	115,833.37
SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	20,987,000.00	5,246,750.00	0.00	0.00	5,246,750.00	0.00	0.00	5,246,750.00	0.00	0.00	5,246,750.00	0.00	0.00
FLETES Y MANIOBRAS	310,000.00	25,833.35	25,833.35	25,833.35	25,833.35	25,833.35	25,833.35	25,833.35	25,833.35	25,833.35	25,833.35	25,833.35	25,833.15
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION													
CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	28,690,000.00	2,390,833.32	2,390,833.32	2,390,833.32	2,390,833.32	2,390,833.32	2,390,833.32	2,390,833.32	2,390,833.32	2,390,833.32	2,390,833.32	2,390,833.32	2,390,833.48
INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	4,400,000.00	366,666.66	366,666.66	366,666.66	366,666.66	366,666.66	366,666.66	366,666.66	366,666.66	366,666.66	366,666.66	366,666.66	366,666.74
INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION	3,400,000.00	283,333.34	283,333.34	283,333.34	283,333.34	283,333.34	283,333.34	283,333.34	283,333.34	283,333.34	283,333.34	283,333.34	283,333.26
REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	138,000,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00
REPARACION Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	690,000.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00
SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	43,257,000.00	3,604,750.00	3,604,750.00	3,604,750.00	3,604,750.00	3,604,750.00	3,604,750.00	3,604,750.00	3,604,750.00	3,604,750.00	3,604,750.00	3,604,750.00	3,604,750.00
SERVICIOS DE JARDINERIA Y FUMIGACION	2,100,000.00	175,000.02	175,000.02	175,000.02	175,000.02	175,000.02	175,000.02	175,000.02	175,000.02	175,000.02	175,000.02	175,000.02	174,999.78
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD													
DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	43,800,000.00	3,650,000.03	3,650,000.03	3,650,000.03	3,650,000.03	3,650,000.03	3,650,000.03	3,650,000.03	3,650,000.03	3,650,000.03	3,650,000.03	3,650,000.03	3,649,999.67
SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUCCION DE PUBLICIDAD, EXCEPTO INTERNET	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
SERVICIOS DE TRASLADO Y VIATICOS													

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PASAJES AEREOS	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
VIATICOS EN EL PAIS	500,000.00	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.74
SERVICIOS OFICIALES													
GASTOS DE CEREMONIAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
GASTOS DE ORDEN SOCIAL Y CULTURAL	22,945,000.00	883,333.29	883,333.29	8,383,333.29	1,863,333.29	2,563,333.29	973,333.29	883,333.29	883,333.29	1,573,333.29	883,333.29	2,288,333.29	883,333.81
GASTOS DE REPRESENTACION	1,550,000.00	129,166.66	129,166.66	129,166.66	129,166.66	129,166.66	129,166.66	129,166.66	129,166.66	129,166.66	129,166.66	129,166.66	129,166.74
OTROS SERVICIOS GENERALES													
IMPUESTOS Y DERECHOS	2,410,000.00	25,833.32	25,833.32	2,125,833.32	25,833.32	25,833.32	25,833.32	25,833.32	25,833.32	25,833.32	25,833.32	25,833.32	25,833.48
SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	98,000,000.00	8,166,666.67	8,166,666.67	8,166,666.67	8,166,666.67	8,166,666.67	8,166,666.67	8,166,666.67	8,166,666.67	8,166,666.67	8,166,666.67	8,166,666.67	8,166,666.63
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
OTROS GASTOS POR RESPONSABILIDADES	6,450,000.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00
IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	12,127,311.00	1,010,609.25	1,010,609.25	1,010,609.25	1,010,609.25	1,010,609.25	1,010,609.25	1,010,609.25	1,010,609.25	1,010,609.25	1,010,609.25	1,010,609.25	1,010,609.25
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**536,093,202.47**	**45,520,466.92**	**43,308,517.99**	**39,567,504.12**	**47,440,320.18**	**39,112,931.71**	**40,148,861.47**	**43,876,581.37**	**39,659,208.09**	**46,904,208.69**	**38,703,989.76**	**41,659,680.99**	**70,190,931.18**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO													
TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	357,625,000.00	29,322,600.23	26,593,959.58	25,818,148.97	33,685,096.82	26,556,939.86	25,334,136.43	30,571,929.78	26,638,704.84	33,915,308.59	26,466,321.87	26,469,306.53	46,252,546.50
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO													
TRANSFERNCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.37
SUBSIDIOS Y SUBVENCIONES													
SUBSIDIOS A LA INVERSION	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
AYUDAS SOCIALES													
AYUDAS SOCIALES A PERSONAS	27,264,000.00	2,563,666.67	2,213,666.67	2,213,666.67	2,213,666.67	2,213,666.67	2,213,666.67	2,213,666.67	2,213,666.67	2,213,666.67	2,213,666.67	2,213,666.67	2,563,666.63
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.37
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	1,100,000.00	91,666.66	91,666.66	91,666.66	91,666.66	91,666.66	91,666.66	91,666.66	91,666.66	91,666.66	91,666.66	91,666.66	91,666.74
AYUDAS SOCIALES A ENTIDADES DE INTERES PUBLICO	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.63
AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
PENSIONES Y JUBILACIONES													
PENSIONES	66,727,751.22	4,517,789.52	4,517,789.52	4,517,789.52	4,517,789.52	4,517,789.52	5,873,126.38	4,743,679.00	4,743,679.00	4,743,679.00	4,743,679.00	4,743,679.00	14,547,282.24
DONATIVOS													
DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	32,386,451.25	4,775,577.17	5,642,268.89	2,677,065.63	2,682,933.84	1,483,702.33	2,387,098.66	2,006,472.59	1,722,324.25	1,690,721.10	939,488.89	3,892,195.46	2,486,602.44
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**113,800,000.00**	**9,483,333.34**	**9,483,333.34**	**9,483,333.34**	**9,483,333.34**	**9,483,333.34**	**9,483,333.34**	**9,483,333.34**	**9,483,333.34**	**9,483,333.34**	**9,483,333.34**	**9,483,333.34**	**9,483,333.26**
MOBILIARIO Y EQUIPO DE ADMINISTRACION													
MUEBLES DE OFICINA Y ESTANTERIA	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
MUEBLES, EXCEPTO DE OFICINA Y ESTATERIA	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO													
EQUIPOS Y APARATOS AUDIOVISUALES	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
APARATOS DEPORTIVOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
CAMARAS FOTOGRAFICAS Y DE VIDEO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
EQUIPO E INSTRUMENTAL MEDICO DE LABORATORIO													
EQUIPO MEDICO Y DE LABORATORIO	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
INSTRUMENTAL MEDICO Y DE LABORATORIO	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
VEHICULOS Y EQUIPO DE TRANSPORTE													
AUTOMOVILES Y CAMIONES	40,000,000.00	3,333,333.34	3,333,333.34	3,333,333.34	3,333,333.34	3,333,333.34	3,333,333.34	3,333,333.34	3,333,333.34	3,333,333.34	3,333,333.34	3,333,333.34	3,333,333.26
CARROCERIAS Y REMOLQUES	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.37
OTROS EQUIPOS DE TRANSPORTE	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.37
EQUIPO DE DEFENSA Y SEGURIDAD													
EQUIPO DE DEFENSA Y SEGURIDAD	12,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS													
MAQUINARIA Y EQUIPO DE CONSTRUCCION	35,000,000.00	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.63
SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
EQUIPO DE COMUNICACION Y TELECOMUNICACION	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESORIOS ELECTRICOS	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
HERRAMIENTAS Y MAQUINAS - HERRAMIENTA	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
OTROS EQUIPOS	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
INVERSION PUBLICA	**514,091,535.39**	**42,791,412.60**	**56,346,547.73**	**45,162,271.94**	**44,268,972.06**	**43,592,389.74**	**45,521,322.66**	**52,064,697.92**	**51,406,668.26**	**43,907,129.75**	**42,138,529.64**	**23,460,908.53**	**23,430,684.56**
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO													
EDIFICACION HABITACIONAL EN PROCESO	88,500.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00
EDIFICACION NO HABITACIONAL	189,492,658.00	18,949,265.80	18,949,265.80	18,949,265.80	18,949,265.80	18,949,265.80	18,949,265.80	18,949,265.80	18,949,265.80	18,949,265.80	18,949,265.80	0.00	0.00
CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO	44,010,259.13	1,528,095.28	2,263,230.41	3,898,954.62	3,005,654.74	2,329,072.42	4,258,005.34	10,801,380.60	10,143,350.94	2,643,812.43	875,212.32	1,146,857.01	1,116,633.02
DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	267,680,118.26	22,306,676.52	22,306,676.52	22,306,676.52	22,306,676.52	22,306,676.52	22,306,676.52	22,306,676.52	22,306,676.52	22,306,676.52	22,306,676.52	22,306,676.52	22,306,676.54
INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	12,820,000.00	0.00	12,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PUBLICA	**157,594,000.00**	**31,244,907.02**	**11,284,045.47**	**11,323,677.75**	**11,363,518.92**	**11,403,734.58**	**11,444,151.61**	**11,484,659.69**	**11,525,847.72**	**11,567,045.99**	**11,608,823.41**	**11,650,611.05**	**11,692,976.79**
AMORTIZACION DE LA DEUDA PUBLICA													
AMORTIZACION DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	68,004,878.93	5,445,809.01	5,484,952.46	5,524,584.74	5,564,425.91	5,604,641.57	5,645,058.60	5,685,566.68	5,726,754.71	5,767,952.98	5,809,730.40	5,851,518.04	5,893,883.83
INTERESES DE LA DEUDA PUBLICA													
INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	69,399,121.07	5,783,263.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.71
COMISIONES DE LA DEUDA PUBLICA													
COMISIONES DE LA DEUDA PUBLICA INTERNA	190,000.00	15,834.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25
ADEUDOS EJERCICIOS FISCALES ANTERIORES (ADEFAS)													
ADEFAS	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00