

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	4,990,000,000.00	429,932,022.53	416,067,597.18	410,781,939.80	416,184,047.15	401,522,542.02	404,222,821.73	435,036,035.14	414,008,710.06	417,970,557.57	412,600,265.95	393,518,373.71	438,155,087.19
SERVICIOS PERSONALES	2,226,818,108.04	178,464,223.10	178,464,223.10	178,464,223.10	180,220,223.10	179,069,223.10	180,354,223.10	195,699,083.27	184,752,723.10	188,237,910.25	188,237,910.25	188,677,910.25	206,176,232.35
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	383,462,556.00	31,955,213.02	31,955,213.02	31,955,213.02	31,955,213.02	31,955,213.02	31,955,213.02	31,955,213.02	31,955,213.02	31,955,213.02	31,955,213.02	31,955,213.02	31,955,212.78
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	122,704,022.35	10,225,335.17	10,225,335.17	10,225,335.17	10,225,335.17	10,225,335.17	10,225,335.17	10,225,335.17	10,225,335.17	10,225,335.17	10,225,335.17	10,225,335.17	10,225,335.48
REMUNERACIONES ADICIONALES Y ESPECIALES	393,196,032.19	27,360,590.66	27,360,590.66	27,360,590.66	27,360,590.66	27,360,590.66	27,360,590.66	44,595,450.83	27,360,590.66	34,784,530.48	34,784,530.48	34,784,530.48	52,722,855.30
SEGURIDAD SOCIAL	124,678,383.58	10,389,865.39	10,389,865.39	10,389,865.39	10,389,865.39	10,389,865.39	10,389,865.39	10,389,865.39	10,389,865.39	10,389,865.39	10,389,865.39	10,389,865.39	10,389,864.29
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,202,657,113.91	98,523,218.86	98,523,218.86	98,523,218.86	100,279,218.86	99,128,218.86	100,413,218.86	98,523,218.86	104,811,718.86	100,872,966.19	100,872,966.19	101,312,966.19	100,872,964.50
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
MATERIALES Y SUMINISTROS	526,400,000.00	43,866,666.59	43,866,666.59	43,866,666.59	43,866,666.59	43,866,666.59	43,866,666.59	43,866,666.59	43,866,666.59	43,866,666.59	43,866,666.59	43,866,666.59	43,866,667.51
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	17,890,000.00	1,490,833.32	1,490,833.32	1,490,833.32	1,490,833.32	1,490,833.32	1,490,833.32	1,490,833.32	1,490,833.32	1,490,833.32	1,490,833.32	1,490,833.32	1,490,833.48
ALIMENTOS Y UTENSILIOS	5,550,000.00	462,499.93	462,499.93	462,499.93	462,499.93	462,499.93	462,499.93	462,499.93	462,499.93	462,499.93	462,499.93	462,499.93	462,500.77
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	240,000,000.00	20,000,000.03	20,000,000.03	20,000,000.03	20,000,000.03	20,000,000.03	20,000,000.03	20,000,000.03	20,000,000.03	20,000,000.03	20,000,000.03	20,000,000.03	19,999,999.67
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	4,050,000.00	337,499.99	337,499.99	337,499.99	337,499.99	337,499.99	337,499.99	337,499.99	337,499.99	337,499.99	337,499.99	337,499.99	337,500.11
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	242,350,000.00	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.36	20,195,833.04
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	10,160,000.00	846,666.70	846,666.70	846,666.70	846,666.70	846,666.70	846,666.70	846,666.70	846,666.70	846,666.70	846,666.70	846,666.70	846,666.30
MATERIALES Y SUMINISTROS PARA SEGURIDAD	3,700,000.00	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.37
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,700,000.00	224,999.93	224,999.93	224,999.93	224,999.93	224,999.93	224,999.93	224,999.93	224,999.93	224,999.93	224,999.93	224,999.93	225,000.77
SERVICIOS GENERALES	915,203,154.10	78,561,012.96	73,314,262.96	82,914,262.96	79,541,012.96	74,994,262.96	73,404,262.96	78,561,012.96	73,314,262.96	74,004,262.96	78,561,012.96	74,719,262.96	73,314,261.54
SERVICIOS BASICOS	206,595,000.00	17,216,250.14	17,216,250.14	17,216,250.14	17,216,250.14	17,216,250.14	17,216,250.14	17,216,250.14	17,216,250.14	17,216,250.14	17,216,250.14	17,216,250.14	17,216,248.46
SERVICIOS DE ARRENDAMIENTO	104,890,000.00	8,740,833.34	8,740,833.34	8,740,833.34	8,740,833.34	8,740,833.34	8,740,833.34	8,740,833.34	8,740,833.34	8,740,833.34	8,740,833.34	8,740,833.34	8,740,833.26
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	159,704,843.10	13,308,736.91	13,308,736.91	13,308,736.91	13,308,736.91	13,308,736.91	13,308,736.91	13,308,736.91	13,308,736.91	13,308,736.91	13,308,736.91	13,308,736.91	13,308,737.09
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	34,514,000.00	6,374,000.02	1,127,250.02	1,127,250.02	6,374,000.02	1,127,250.02	1,127,250.02	6,374,000.02	1,127,250.02	1,127,250.02	6,374,000.02	1,127,250.02	1,127,249.78
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	220,637,000.00	18,386,416.67	18,386,416.67	18,386,416.67	18,386,416.67	18,386,416.67	18,386,416.67	18,386,416.67	18,386,416.67	18,386,416.67	18,386,416.67	18,386,416.67	18,386,416.63
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	43,890,000.00	3,657,500.03	3,657,500.03	3,657,500.03	3,657,500.03	3,657,500.03	3,657,500.03	3,657,500.03	3,657,500.03	3,657,500.03	3,657,500.03	3,657,500.03	3,657,499.67
SERVICIOS DE TRASLADO Y VIATICOS	1,200,000.00	99,999.99	99,999.99	99,999.99	99,999.99	99,999.99	99,999.99	99,999.99	99,999.99	99,999.99	99,999.99	99,999.99	100,000.11
SERVICIOS OFICIALES	24,585,000.00	1,019,999.95	1,019,999.95	8,519,999.95	1,019,999.95	2,699,999.95	1,019,999.95	1,019,999.95	1,019,999.95	1,709,999.95	1,019,999.95	2,424,999.95	1,020,000.55
OTROS SERVICIOS GENERALES	119,187,311.00	9,757,275.91	9,757,275.91	11,857,275.91	9,757,275.91	9,757,275.91	9,757,275.91	9,757,275.91	9,757,275.91	9,757,275.91	9,757,275.91	9,757,275.91	9,757,275.99
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	536,093,202.47	45,520,466.92	43,308,517.99	39,567,504.12	47,440,320.18	39,112,931.71	40,148,861.47	43,876,581.37	39,659,208.09	46,904,208.69	38,703,989.76	41,659,680.99	70,190,931.18
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	357,625,000.00	29,322,600.23	26,593,959.58	25,818,148.97	33,685,096.82	26,556,939.86	25,334,136.43	30,571,929.78	26,638,704.84	33,915,308.59	26,466,321.87	26,469,306.53	46,252,546.50
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.37
SUBSIDIOS Y SUBVENCIONES	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
AYUDAS SOCIALES	59,164,000.00	5,222,000.00	4,872,000.00	4,872,000.00	4,872,000.00	4,872,000.00	4,872,000.00	4,872,000.00	4,872,000.00	4,872,000.00	4,872,000.00	4,872,000.00	4,872,000.00
PENSIONES Y JUBILACIONES	66,727,751.22	4,517,789.52	4,517,789.52	4,517,789.52	4,517,789.52	4,517,789.52	5,873,126.38	4,743,679.00	4,743,679.00	4,743,679.00	4,743,679.00	4,743,679.00	14,547,282.24
DONATIVOS	32,386,451.25	4,775,577.17	5,642,268.89	2,677,065.63	2,682,933.84	1,483,702.33	2,387,098.66	2,006,472.59	1,722,324.25	1,690,721.10	939,488.89	3,892,195.46	2,486,602.44
BIENES MUEBLES, INMUEBLES E INTANGIBLES	113,800,000.00	9,483,333.34	9,483,333.34	9,483,333.34	9,483,333.34	9,483,333.34	9,483,333.34	9,483,333.34	9,483,333.34	9,483,333.34	9,483,333.34	9,483,333.34	9,483,333.26
MOBILIARIO Y EQUIPO DE ADMINISTRACION	7,800,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,000,000.00	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.26
EQUIPO E INSTRUMENTAL MEDICO DE LABORATORIO	500,000.00	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.74
VEHICULOS Y EQUIPO DE TRANSPORTE	48,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
EQUIPO DE DEFENSA Y SEGURIDAD	12,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	44,500,000.00	3,708,333.34	3,708,333.34	3,708,333.34	3,708,333.34	3,708,333.34	3,708,333.34	3,708,333.34	3,708,333.34	3,708,333.34	3,708,333.34	3,708,333.34	3,708,333.26
INVERSION PUBLICA	514,091,535.39	42,791,412.60	56,346,547.73	45,162,271.94	44,268,972.06	43,592,389.74	45,521,322.66	52,064,697.92	51,406,668.26	43,907,129.75	42,138,529.64	23,460,908.53	23,430,684.56
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	514,091,535.39	42,791,412.60	56,346,547.73	45,162,271.94	44,268,972.06	43,592,389.74	45,521,322.66	52,064,697.92	51,406,668.26	43,907,129.75	42,138,529.64	23,460,908.53	23,430,684.56
DEUDA PUBLICA	157,594,000.00	31,444,907.02	11,284,045.47	11,323,677.75	11,363,518.92	11,403,734.58	11,444,151.61	11,484,659.69	11,525,847.72	11,567,045.99	11,608,823.41	11,650,611.05	11,692,976.79
AMORTIZACION DE LA DEUDA PUBLICA	68,004,878.93	5,484,952.46	5,445,809.01	5,524,584.74	5,604,641.57	5,645,058.60	5,685,566.68	5,726,754.71	5,767,952.98	5,809,730.40	5,851,518.04	5,893,883.83	
INTERESES DE LA DEUDA PUBLICA	69,399,121.07	5,783,263.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.76	5,783,259.71
COMISIONES DE LA DEUDA PUBLICA	190,000.00	15,834.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25	15,833.25
ADEUDOS EJERCICIOS FISCALES ANTERIORES (ADEFAS)	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00