

MUNICIPIO DE CULIACAN				
Proyecciones de Egresos - LDF				
(Pesos)(Cifras Nominales)				
Concepto	2024	2025	2026	2027
1. Gasto No Etiquetado	4,027,814,387.01	4,180,623,375.82	4,339,857,637.24	4,505,805,130.52
A. Servicios Personales	1,797,888,611.30	1,887,783,041.86	1,982,172,193.96	2,081,280,803.65
B. Materiales y Suministros	434,215,820.00	442,900,136.40	451,758,139.13	460,793,301.91
C. Servicios Generales	837,217,867.86	862,334,403.90	888,204,436.01	914,850,569.09
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	536,093,202.47	557,536,930.56	579,838,407.79	603,031,944.10
E. Bienes Muebles, Inmuebles e Intangibles	77,800,000.00	78,578,000.00	79,363,780.00	80,157,417.80
F. Inversión Pública	324,598,877.39	331,090,854.94	337,712,672.04	344,466,925.48
I. Deuda Pública	20,000,008.00	20,400,008.16	20,808,008.32	21,224,168.49
2. Gasto Etiquetado	962,185,612.98	994,717,063.00	1,028,562,331.86	1,063,780,531.50
A. Servicios Personales	428,929,496.74	450,375,971.58	472,894,770.16	496,539,508.66
B. Materiales y Suministros	92,184,180.00	94,027,863.60	95,908,420.87	97,826,589.29
C. Servicios Generales	77,985,286.24	80,324,844.83	82,734,590.17	85,216,627.88
E. Bienes Muebles, Inmuebles e Intangibles	36,000,000.00	36,360,000.00	36,723,600.00	37,090,836.00
F. Inversión Pública	189,492,658.00	193,282,511.16	197,148,161.38	201,091,124.61
I. Deuda Pública	137,593,992.00	140,345,871.84	143,152,789.28	146,015,845.06
Total de Egresos Proyectados	4,990,000,000.00	5,175,340,438.82	5,368,419,969.10	5,569,585,662.03