

Culiacán Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	5,012,000,000.00	422,949,562.43	409,087,469.85	412,931,122.49	419,241,354.79	409,393,520.32	396,054,309.17	439,717,485.04	401,108,527.88	421,194,199.61	409,030,769.84	424,234,010.89	447,057,667.70
SERVICIOS PERSONALES	2,375,616,765.48	198,231,773.36	192,716,467.62	195,598,445.14	189,072,738.74	195,942,267.19	184,352,679.88	218,083,199.50	189,510,023.22	200,803,493.17	192,117,416.51	200,863,231.74	218,325,029.42
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	404,345,075.50	33,695,422.96	33,695,422.96	33,695,422.96	33,695,422.96	33,695,422.96	33,695,422.96	33,695,422.96	33,695,422.96	33,695,422.96	33,695,422.96	33,695,422.96	33,695,422.96
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	113,547,828.59	8,735,602.20	8,735,602.20	8,735,602.20	8,735,602.20	8,735,602.20	8,735,602.20	8,735,602.20	8,735,602.20	8,735,602.20	8,735,602.20	8,735,602.20	17,456,204.40
REMUNERACIONES ADICIONALES Y ESPECIALES	387,653,069.19	28,147,438.24	28,204,438.24	28,147,438.24	28,147,438.24	28,147,438.24	28,147,438.24	46,209,525.61	28,147,438.24	30,730,163.28	30,567,163.28	30,727,163.28	52,329,986.02
SEGURIDAD SOCIAL	129,163,543.08	16,441,209.09	5,046,090.00	14,576,350.09	7,986,135.00	14,539,180.09	4,801,201.00	17,867,702.09	4,830,012.00	15,070,783.09	8,029,350.00	15,120,740.09	4,854,790.54
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,340,787,249.12	111,202,100.87	117,024,914.22	110,433,631.65	110,498,140.34	110,814,623.70	108,963,015.48	111,564,946.65	114,091,547.82	112,561,521.64	111,079,878.07	112,574,303.21	109,978,625.50
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	10,000,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
MATERIALES Y SUMINISTROS	522,370,000.00	43,530,833.33	43,530,833.33	43,530,833.33	43,530,833.33	43,530,833.33	43,530,833.33	43,530,833.33	43,530,833.33	43,530,833.33	43,530,833.33	43,530,833.33	43,530,833.33
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	18,010,000.00	1,500,833.33	1,500,833.33	1,500,833.33	1,500,833.33	1,500,833.33	1,500,833.33	1,500,833.33	1,500,833.33	1,500,833.33	1,500,833.33	1,500,833.33	1,500,833.33
ALIMENTOS Y UTENSILIOS	5,560,000.00	463,333.33	463,333.33	463,333.33	463,333.33	463,333.33	463,333.33	463,333.33	463,333.33	463,333.33	463,333.33	463,333.33	463,333.33
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	227,000,000.00	18,916,666.67	18,916,666.67	18,916,666.67	18,916,666.67	18,916,666.67	18,916,666.67	18,916,666.67	18,916,666.67	18,916,666.67	18,916,666.67	18,916,666.67	18,916,666.67
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	4,020,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	249,800,000.00	20,816,666.67	20,816,666.67	20,816,666.67	20,816,666.67	20,816,666.67	20,816,666.67	20,816,666.67	20,816,666.67	20,816,666.67	20,816,666.67	20,816,666.67	20,816,666.67
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	11,860,000.00	988,333.33	988,333.33	988,333.33	988,333.33	988,333.33	988,333.33	988,333.33	988,333.33	988,333.33	988,333.33	988,333.33	988,333.33
MATERIALES Y SUMINISTROS PARA SEGURIDAD	3,800,000.00	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,320,000.00	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33
SERVICIOS GENERALES	894,001,454.55	76,933,135.25	71,519,340.81	75,322,559.78	81,728,783.67	73,138,166.96	71,811,776.15	77,757,657.48	72,228,454.96	72,455,801.67	76,919,833.72	72,657,926.19	71,528,047.92
SERVICIOS BASICOS	188,952,950.00	15,746,079.17	15,746,079.17	15,746,079.17	15,746,079.17	15,746,079.17	15,746,079.17	15,746,079.17	15,746,079.17	15,746,079.17	15,746,079.17	15,746,079.17	15,746,079.17
SERVICIOS DE ARRENDAMIENTO	136,662,572.00	11,388,547.67	11,388,547.67	11,388,547.67	11,388,547.67	11,388,547.67	11,388,547.67	11,388,547.67	11,388,547.67	11,388,547.67	11,388,547.67	11,388,547.67	11,388,547.67
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	148,995,292.55	12,221,455.08	12,281,910.64	12,335,129.61	12,367,103.51	12,330,736.80	12,484,345.98	13,045,977.31	12,991,024.79	12,338,371.50	12,208,123.55	12,200,496.02	12,190,617.75
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	39,475,040.00	6,939,086.67	1,464,836.67	1,464,836.67	6,939,086.67	1,464,836.67	1,464,836.67	6,939,086.67	1,464,836.67	1,464,836.67	6,939,086.67	1,464,836.67	1,464,836.67
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	221,247,600.00	18,437,300.00	18,437,300.00	18,437,300.00	18,437,300.00	18,437,300.00	18,437,300.00	18,437,300.00	18,437,300.00	18,437,300.00	18,437,300.00	18,437,300.00	18,437,300.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	41,590,000.00	3,465,833.33	3,465,833.33	3,465,833.33	3,465,833.33	3,465,833.33	3,465,833.33	3,465,833.33	3,465,833.33	3,465,833.33	3,465,833.33	3,465,833.33	3,465,833.33
SERVICIOS DE TRASLADO Y VIATICOS	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
SERVICIOS OFICIALES	18,970,000.00	559,166.67	559,166.67	4,309,166.67	5,209,166.67	2,129,166.67	559,166.67	1,439,166.67	559,166.67	1,439,166.67	559,166.67	1,779,166.67	659,166.67
OTROS SERVICIOS GENERALES	96,908,000.00	8,075,666.67	8,075,666.67	8,075,666.67	8,075,666.67	8,075,666.67	8,075,666.67	8,075,666.67	8,075,666.67	8,075,666.67	8,075,666.67	8,075,666.67	8,075,666.67
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	557,317,894.70	49,153,717.41	46,518,567.98	43,526,593.22	50,092,262.05	42,178,831.60	41,509,878.24	45,548,238.45	41,062,501.57	49,518,128.34	40,905,855.97	51,579,188.48	55,724,131.40
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	358,360,000.00	30,101,828.87	26,444,468.84	26,561,980.74	30,372,939.43	26,790,177.42	25,210,568.21	30,372,939.43	26,157,419.14	33,928,618.40	26,051,729.91	33,801,518.99	38,973,708.39
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33
SUBSIDIOS Y SUBVENCIONES	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
AYUDAS SOCIALES	66,750,000.00	5,934,166.67	6,084,166.67	5,584,166.67	5,584,166.67	5,584,166.67	5,584,166.67	4,854,166.67	5,584,166.67	5,584,166.67	5,584,166.67	5,584,166.67	5,934,166.67
PENSIONES Y JUBILACIONES	79,881,613.66	6,656,801.14	6,656,801.14	6,656,801.14	6,656,801.14	6,656,801.14	6,656,801.14	6,656,801.14	6,656,801.14	6,656,801.14	6,656,801.14	6,656,801.14	6,656,801.12
DONATIVOS	32,136,281.04	4,778,420.73	5,650,631.33	3,041,144.67	2,203,752.59	1,465,186.38	2,375,842.22	1,981,831.21	1,711,614.62	1,666,042.13	930,658.26	3,854,201.68	2,476,955.22
BIENES MUEBLES, INMUEBLES E INTANGIBLES	93,600,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	7,400,000.00	616,666.67	616,666.67	616,666.67	616,666.67	616,666.67	616,666.67	616,666.67	616,666.67	616,666.67	616,666.67	616,666.67	616,666.67
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
EQUIPO E INSTRUMENTAL MEDICO DE LABORATORIO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
VEHICULOS Y EQUIPO DE TRANSPORTE	38,000,000.00	3,166,666.67	3,166,666.67	3,166,666.67	3,166,666.67	3,166,666.67	3,166,666.67	3,166,666.67	3,166,666.67	3,166,666.67	3,166,666.67	3,166,666.67	3,166,666.67
EQUIPO DE DEFENSA Y SEGURIDAD	12,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	34,800,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00
INVERSION PUBLICA	407,593,885.27	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	407,593,885.27	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11	33,966,157.11
DEUDA PUBLICA	161,500,000.00	13,333,945.97	13,036,103.00	13,186,533.92	13,050,579.89	12,837,264.13	13,082,984.46	13,031,399.17	13,010,557.70	13,119,785.99	13,790,703.20	13,836,674.04	16,183,468.53
AMORTIZACION DE LA DEUDA PUBLICA	74,140,464.48	5,936,564.82	5,979,333.85	6,022,494.87	6,110,024.98	6,110,024.98	6,198,754.84	6,288,677.95	6,243,616.97	6,334,143.45	6,344,143.45	6,380,114.29	6,426,287.98
INTERESES DE LA DEUDA PUBLICA	67,279,935.52	5,724,081.16	5,383,469.16	5,490,739.06	5,311,114.14	5,053,939.16	5,255,399.75	5,159,344.34	5,093,640.74	5,157,808.05	5,783,259.76	5,783,259.76	8,083,880.44
COMISIONES DE LA DEUDA PUBLICA	79,600.00	6,633.33	6,633.33	6,633.33	6,633.33	6,633.33	6,633.33	6,633.33	6,633.33	6,633.33	6,633.33	6,633.33	6,633.37
ADEUDOS EJERCICIOS FISCALES ANTERIORES (ADEFAS)	20,000,000.00	1,666,666.66	1,666,666.66	1,666,666.66	1,666,666.66	1,666,666.66	1,666,666.66	1,666,666.66	1,666,666.66	1,666,666.66	1,666,666.66	1,666,666.66	1,666,666.74