

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2017

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	3,032,000,000.00	324,973,921.89	380,380,795.48	287,340,606.75	270,381,729.86	239,115,191.88	221,089,080.13	235,744,276.73	237,719,601.40	211,792,037.09	213,607,776.47	206,627,589.23	203,227,393.08
IMPUESTOS	961,821,341.58	150,609,195.51	180,465,618.52	111,054,670.32	57,686,791.58	49,405,087.83	68,281,710.06	70,151,161.76	69,496,550.37	41,036,717.20	51,214,877.73	59,956,294.23	52,462,666.47
POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS, JUEGOS													
POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS	23,744,398.39	1,075,888.40	752,901.20	731,859.11	697,933.67	699,711.58	7,841,720.39	942,485.03	708,118.24	708,302.93	768,349.96	5,190,914.95	3,626,212.92
IMPUESTO PREDIAL													
IMPUESTO PREDIAL URBANO	320,645,559.21	91,370,663.00	120,547,405.84	43,131,325.81	12,901,878.07	7,424,582.86	6,479,446.72	7,645,715.76	7,536,872.78	5,987,505.93	5,927,460.36	5,078,693.03	6,614,009.05
IMPUESTO PREDIAL RUSTICO	46,365,941.00	688,639.99	1,442,848.16	1,575,732.70	1,386,358.16	1,415,007.25	4,572,865.37	16,325,241.53	15,329,738.82	1,646,157.24	829,101.80	361,128.18	793,121.80
IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES	181,723,916.68	10,177,175.76	18,441,094.86	22,363,825.40	17,706,517.81	12,259,043.43	13,811,477.19	15,357,745.33	20,056,387.40	11,250,718.06	15,062,704.09	13,267,407.37	11,969,820.00
PREDIAL RUSTICO CONVENIADO	820,821.27	0.00	641.68	0.00	430.86	395,648.79	424,099.93	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO PREDIAL URBANO CONVENIADO	65,510.69	33,574.37	10,048.74	7,980.64	5,364.36	6,149.13	655.10	174.33	302.16	277.71	107.30	405.83	471.04
IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIALES													
ISAI PREDIOS URBANOS	248,243,350.50	28,837,721.56	16,274,642.44	27,589,316.88	15,934,063.92	16,501,588.55	23,731,387.36	19,475,140.71	16,787,611.13	15,071,875.57	20,847,078.95	26,062,401.57	21,130,521.87
IMPUESTO A LOS ESPECTACULOS PÚBLICOS													
ESPECTACULOS PUBLICOS	1,713,736.13	172,875.45	118,689.02	221,137.50	62,874.86	113,205.70	413,186.61	49,896.85	43,587.32	199,834.89	112,247.15	138,434.99	67,765.80
IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL													
ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA	3,056,058.33	44,326.00	1,133,465.85	339,508.43	52,273.55	115,382.28	103,403.21	173,722.70	33,853.02	19,632.21	21,768.17	502,820.08	515,902.82
IMPUESTOS ADICIONALES													
PRO-ALFABETIZACION	7,439,205.43	511,917.55	496,578.66	699,623.69	521,635.98	996,740.56	904,557.74	514,569.79	528,537.91	472,691.44	378,687.39	831,236.39	582,428.33
PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	7,439,205.43	511,804.80	496,469.29	699,469.60	521,521.09	996,407.05	904,338.58	514,436.52	530,213.83	472,587.33	378,603.99	831,053.31	582,300.04
PRO-MEJORAS MATERIALES	22,317,616.29	1,535,512.51	1,489,531.44	2,098,529.75	1,564,653.66	2,989,569.28	2,714,254.86	1,543,418.60	1,588,034.63	1,417,834.61	1,135,905.48	2,493,339.12	1,747,032.36
PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	79,786,509.94	13,273,641.23	15,812,603.87	9,378,775.49	4,878,901.89	3,803,894.67	5,019,710.03	5,852,585.63	5,828,019.51	3,430,085.48	4,131,725.16	4,389,571.27	3,986,995.70
REZAGO DE IMPUESTOS													
PREDIAL URBANO	14,700.00	2,272.04	3,406.42	0.00	2,293.00	5,141.48	1,587.06	0.00	0.00	0.00	0.00	0.00	0.00
PREDIAL RUSTICO	1,782,042.13	60,286.93	256,151.50	411,382.39	185,253.83	392,090.38	55,501.85	191,578.48	94,445.02	18,572.19	0.00	99,996.20	16,783.35
OTROS REZAGOS	638,640.36	257.47	4,193.11	71,919.88	8,377.63	60,368.74	42,520.50	42,474.52	53,864.59	48,498.27	27,272.60	22,844.36	256,048.68
DIFERENCIA EN CALCULO DE ADICIONALES	652.05	17.11	154.94	451.08	28.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECARGOS POR FALTA DE PAGO OPURTUNO													
PREDIAL URBANO	12,417,572.37	2,218,773.69	2,592,295.05	1,447,435.84	1,048,305.61	1,030,058.05	1,071,073.27	1,113,211.96	98,421.95	124,116.54	898,252.32	475,687.80	299,940.27
PREDIAL RUSTICO	918,052.49	32,828.90	40,289.58	52,426.54	10,855.21	15,031.19	9,991.32	172,836.80	616.99	14,110.61	478,459.45	27,041.92	63,563.98
GASTOS DE NOTIFICACIÓN, EIECUCIÓN E INSPECCIÓN FISCAL													
PREDIAL URBANO	2,550,469.62	60,447.39	551,055.37	231,666.44	195,593.27	183,391.53	177,855.58	172,571.65	250,375.23	146,837.11	204,798.21	177,427.22	198,450.62
PREDIAL RUSTICO	19,371.74	571.35	1,151.51	2,303.16	1,593.22	2,075.31	2,077.40	2,823.96	2,615.00	1,540.18	576.57	0.00	2,044.08
OTROS GASTOS	118,011.53	0.00	0.00	0.00	82.99	0.00	0.00	60,531.62	24,934.85	5,538.91	11,778.76	5,890.64	9,253.77
DERECHOS	121,997,465.82	9,239,733.63	7,905,493.80	12,695,723.87	9,006,052.64	18,072,594.83	10,264,829.86	9,221,765.88	10,427,234.18	8,988,391.21	6,660,242.84	11,709,500.95	7,805,902.13
DERECHO POR CONCESIÓN DE LOTES PANTEONES													
CABECERA MUNICIPAL	420,485.27	64,723.48	27,698.17	26,732.49	30,709.97	39,580.73	31,603.77	31,845.92	23,349.17	30,405.88	23,711.58	55,910.42	34,213.69
DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCADOS													
POR EL USO DE LOCAL	4,354,165.52	881,435.21	397,772.30	213,813.84	234,533.57	218,004.02	374,483.93	387,701.14	351,628.49	380,912.95	291,712.93	301,982.11	320,185.03
DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SITIOS PÚBLICOS													
POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS (TIANGUIS DIVERSOS)	4,996,488.48	478,846.63	407,880.40	420,213.70	453,819.80	409,387.70	475,448.10	365,363.24	409,188.62	416,004.64	374,056.27	463,925.33	322,354.06
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS	5,374,769.47	422,598.55	411,697.03	637,075.89	362,681.80	438,332.17	716,301.52	379,934.93	292,969.56	359,080.34	414,040.30	357,221.21	582,836.18
ESTACIONAMIENTOS EN LA VIA PUBLICA	10,000.00	786.26	765.98	1,185.31	674.79	815.54	1,332.71	706.89	545.08	668.09	770.34	664.63	1,084.39
DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORMACIÓN													
DERECHO DE BUSQUEDA DE INFORMACION PUBLICA	5,151.15	102.59	82.50	44.75	306.39	1,175.13	352.82	0.00	125.34	246.04	49.01	794.96	1,871.62
APORTACION P/PLANOS E INFORM DIGITAL	13,813.92	1,972.71	1,578.17	1,541.18	554.83	1,084.99	554.83	184.94	1,565.84	1,232.95	1,849.42	1,052.94	641.13
DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA													
DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FI	676,349.04	103,991.44	284,213.30	35,606.74	66,366.50	24,270.92	15,210.25	27,853.62	15,049.76	27,072.03	40,524.27	17,982.26	18,207.95
DERECHOS POR OBRAS PÚBLICAS													
SUPERVISION DE FRACCIONAMIENTOS	1,965,187.00	41,041.72	0.00	589,184.42	0.00	125,557.72	0.00	0.00	0.00	438,655.30	49,543.32	124,387.46	596,817.06
ALINEAMIENTO DE CALLES	635,405.11	46,305.17	47,983.90	43,023.69	32,706.29	54,798.53	56,148.46	38,087.25	56,187.74	60,213.09	94,751.81	81,636.10	23,563.09
ASIGNACION DE NUMERO OFICIAL	259,352.89	22,473.20	19,840.66	26,814.62	13,824.73	13,792.43	16,450.14	37,468.50	20,413.78	13,243.79	15,956.66	30,160.34	28,914.03

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2017

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y D	159,939.93	13,678.20	19,255.92	13,233.93	10,510.42	13,841.65	10,062.27	11,361.56	19,022.51	16,503.97	6,637.34	21,462.41	4,369.78
EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECO	37,583,530.68	5,358,399.69	1,190,152.04	3,126,163.51	1,800,554.88	2,926,125.25	2,997,553.88	2,899,599.07	3,164,083.50	3,671,980.31	2,705,333.45	5,122,211.66	2,621,373.44
APERTURA DE CEPAS EN LA VIA PUBLICA	22,073,542.32	470.95	1,800,944.23	1,736,833.47	89,044.10	3,530,069.02	2,336,400.55	2,186,477.87	3,776,740.38	1,349,118.76	75,411.04	3,345,405.38	1,846,626.56
LA OSTRUCCION TEMPORAL DE LA VIA PUBLICA	30,466.92	2,632.77	4,263.46	1,283.32	3,011.36	405.84	1,014.42	5,614.40	0.00	0.00	121.54	937.61	11,182.20
DERECHOS POR INSPECCIÓN SANITARIA													
POR SERVICIO MEDICO SEMANAL (INPECCIÓN SANITARIA)	462,076.98	40,857.73	35,172.44	33,903.86	41,205.64	40,772.88	44,693.29	34,728.70	40,433.46	40,515.77	40,492.86	39,075.78	30,224.59
DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA													
SERVICIOS DE SEGURIDAD	3,918,564.87	135,578.36	285,186.56	330,143.00	260,629.87	246,464.72	275,877.15	341,198.34	451,963.14	303,712.09	416,275.44	482,243.29	389,292.89
EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS													
LEGALIZACION DE FIRMAS	267.96	132.27	0.00	0.00	0.00	0.00	0.00	0.00	135.69	0.00	0.00	0.00	0.00
CERTIFICADOS	4,393,999.04	345,141.44	306,587.84	430,269.46	360,843.21	398,122.37	356,400.97	383,521.20	378,948.76	341,599.78	383,568.86	343,750.83	365,244.33
CONSTANCIA DE ZONIFICACION	225,843.34	24,213.94	20,914.15	20,186.49	16,162.41	24,654.25	22,870.19	14,310.14	19,018.13	18,642.33	19,339.62	17,408.62	8,123.07
LICENCIA DE USO DE SUELO	53,447.77	3,053.34	5,590.35	4,276.06	5,165.93	4,736.50	4,699.60	2,977.81	3,447.16	4,857.15	4,666.04	4,345.51	5,632.33
RELOTIFICACION Y/O FUSION DE PREDIOS	10,689.58	427.06	597.69	256.15	175.47	526.24	263.20	789.60	4,100.18	1,842.39	810.64	450.44	450.51
REGIMEN DE PROPIEDAD EN CONDOMINIOS	3,629.88	0.00	234.07	0.00	0.00	0.00	1,921.08	0.00	240.51	0.00	246.92	493.83	493.48
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES													
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS	209,747.84	2,922.60	7,986.55	4,840.03	0.00	79,491.91	32,071.20	76,943.19	0.00	110.42	0.00	0.00	5,381.93
REVALIDACIÓN DE LICENCIAS													
REVALIDACION ANUAL DE LICENCIA	20,404,511.91	269,717.35	1,890,717.75	3,668,768.74	3,819,824.33	9,264,101.52	822,105.75	135,841.22	194,237.07	76,310.25	56,601.32	131,890.23	74,396.38
AUTORIZACION HORARIO EXTRAORDINARIO													
AUTORIZACION HORARIO EXTRAORDINARIO	12,008,762.85	832,282.75	647,512.02	1,236,311.98	1,201,914.32	162,587.72	1,571,655.94	1,793,975.30	1,138,251.53	1,349,261.33	1,032,812.89	662,357.97	379,839.09
OTORGAMIENTO DE PERMISOS EVENTUALES													
OTORGAMIENTO DE PERMISOS EVENTUALES	1,747,276.10	145,948.21	90,866.34	94,017.24	200,832.04	53,895.06	99,353.86	65,281.07	65,588.79	86,201.54	610,958.98	101,749.67	132,583.29
PRODUCTOS	13,119,183.50	404,776.95	1,179,343.27	1,330,907.22	1,516,412.28	217,932.19	2,767,464.58	643,006.90	698,049.16	737,074.96	545,797.03	798,387.61	2,280,031.36
POR EL ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO													
ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	462,630.00	24,918.44	25,340.68	32,629.47	69,007.88	0.00	59,617.55	39,144.53	43,839.62	38,469.17	32,006.76	46,406.67	51,249.24
ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	4,217,341.52	227,156.81	231,006.03	297,450.67	629,076.81	0.00	543,474.42	356,842.05	399,642.62	350,685.48	291,774.05	423,043.82	467,188.76
OTROS PRODUCTOS DE TIPO CORRIENTE													
PRODUCTOS DIVERSOS	6,501,634.49	1,253.67	790,048.56	780,519.87	584,935.38	0.00	1,967,272.33	18,860.51	123,566.83	209,133.83	125,949.39	239,151.00	1,660,943.11
RENDIMIENTOS SOBRE INVERSIONES	1,572,431.99	151,107.41	112,667.83	189,480.66	143,115.76	157,823.96	147,674.56	196,607.20	111,672.58	119,556.36	71,645.82	76,317.27	94,762.57
RENDIMIENTOS DE PREDIAL RUSTICO	365,145.50	340.62	20,280.16	30,826.55	90,276.45	60,108.23	49,425.72	31,552.62	19,327.50	19,230.12	24,421.01	13,468.84	5,887.68
APROVECHAMIENTOS	127,908,701.61	10,830,492.47	10,678,312.48	14,294,033.37	13,253,336.73	20,823,279.56	9,348,717.09	7,643,948.85	8,285,926.90	8,556,398.58	8,127,077.56	7,942,985.68	8,124,192.34
MULTAS													
MULTAS DE SEGURIDAD PUBLICA	5,959,003.72	168,207.29	237,435.15	546,779.83	490,150.48	630,743.00	583,469.72	415,170.76	575,637.06	597,334.35	490,615.46	562,852.67	660,607.94
MULTAS POR DAÑOS A BIENES MUNICIPALES	1,271,712.55	165,948.47	97,207.78	185,479.98	61,812.43	116,066.23	63,925.79	43,335.47	95,058.60	87,526.12	63,975.63	128,200.05	163,176.00
MULTAS PREDIAL	1,796,113.20	238,549.16	213,506.54	182,989.09	178,950.63	286,914.68	170,223.11	167,366.77	0.00	11,054.60	208,262.13	122,536.91	15,759.57
RECUPERACION DE DAÑOS A VEHICULOS													
RECUPERACION DE DAÑOS A VEHICULOS	265,233.63	0.00	0.00	119,957.79	0.00	38,712.94	0.00	0.00	0.00	0.00	0.00	106,562.90	0.00
OTROS APROVECHAMIENTOS													
INDEMNIZACION CHEQUE DEVUELTO	1,417.50	354.38	0.00	177.19	0.00	177.19	354.38	177.19	177.19	0.00	0.00	0.00	0.00
DESASOLVE FOSAS SEPTICAS	86,633.88	7,192.76	8,131.11	7,365.11	13,000.01	5,227.96	6,007.37	4,611.33	6,729.33	6,235.26	9,329.91	5,277.75	7,525.97
FIESTAS DE LA CANDELARIA	984,748.28	735,119.82	249,628.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIFERENCIA POR REDONDEO	704,091.88	10,677.46	0.00	154.74	0.00	0.00	39,338.05	76,656.61	103,733.97	104,962.16	114,459.45	116,238.28	137,871.15
DIVERSOS APROVECHAMIENTOS	9,232.41	769.37	769.37	769.37	769.37	769.37	769.37	769.37	769.37	769.37	769.37	769.37	769.37
APORTACIONES DE BENEFICIARIOS													
APORTACIONES OBRAS DE FISM (BENEFICIARIOS)	1,407.00	1,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORT BENEFICIARIOS DIF CALLES (COMUN)	16,000,000.00	2,339,884.86	559,452.87	1,201,676.79	1,998,407.21	2,137,697.42	1,613,564.06	11,107.03	1,337,042.90	1,332,896.61	1,335,408.19	1,066,800.03	1,066,062.03
COOPERACIÓN PARA OBRAS PÚBLICAS													
APROVECHAMIENTOS POR COOPERACIONES	981,563.21	16,066.53	46,905.28	100,980.84	89,229.78	105,255.10	78,856.15	171,615.32	31,739.44	234,207.87	57,723.72	45,645.62	3,337.55
DONATIVOS Y APORTACIONES													
DIVERSOS	2,638,475.04	259,285.75	290,578.43	578,138.32	187,731.34	214,344.41	75,463.67	235,978.61	69,529.26	288,618.85	153,401.56	243,401.27	42,003.57
APOYO AL DIF MUNICIPAL	1,490,340.00	32,568.41	206,522.03	293,115.69	272,568.85	565,061.91	56,180.51	10,584.73	13,841.57	7,327.89	8,956.31	17,098.42	6,513.68
APORTACION DEL GOBIERNO DEL ESTADO	32,174,528.44	2,681,210.70	2,681,210.70	2,681,210.70	2,681,210.70	2,681,210.70	2,681,210.70	2,681,210.70	2,681,210.70	2,681,210.70	2,681,210.70	2,681,210.70	2,681,210.70
GIMNASIO JUAN S MILLAN	48,195.00	0.00	9,639.00	0.00	0.00	4,819.50	0.00	4,819.50	9,639.00	0.00	9,639.00	9,639.00	0.00

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Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
APORTACION PARA LUMINARIAS	73,480.44	9,097.09	6,129.60	11,899.50	5,496.87	4,524.83	16,284.38	3,182.04	3,432.90	9,880.69	566.43	2,297.41	688.69
APORTACION PARA OBRAS DE ALUMBRADO PUBLICO	122,789.40	4,300.00	0.00	30,759.12	10,562.18	6,206.62	22,283.17	3,879.53	27,724.39	9,359.49	2,935.69	1,041.70	3,737.48
CENTRO CIVICO CONSTITUCIÓN	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480.00	9,072.00	9,072.00	0.00	7,776.00	0.00
DONATIVO PROG DE PROTECCION	1,255,258.45	29,877.27	110,007.87	52,771.72	54,030.92	79,100.35	116,418.32	77,039.85	84,137.13	68,111.01	129,582.63	134,562.17	319,619.21
DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO	23,344,519.80	426,700.56	2,858,490.96	3,829,530.95	3,571,755.58	11,016,675.73	799,340.41	128,936.85	157,820.11	149,513.04	109,594.67	152,713.89	143,447.04
APORTACIONES CINEPOLIS	1,689,600.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00
PARQUE LAS RIBERAS	236,459.11	19,400.18	20,534.64	43,776.56	38,305.60	27,424.31	16,191.36	22,673.19	13,612.94	14,464.75	4,660.05	7,225.60	8,189.92
APORTACIONES FORUM	1,440,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
INGRESO TURIBUS	89,443.56	8,662.75	12,878.32	6,292.21	12,427.82	12,427.82	0.00	0.00	5,333.30	18,735.47	5,371.90	0.00	0.00
APORTACIONES CENTRO DE BARRIO	767,382.00	0.00	27,198.80	0.00	423,523.98	59,810.04	0.00	86,607.37	0.00	170,241.81	0.00	0.00	0.00
APORT BENEF P/REMODELACION MERCADO RAFAEL BUELNA}	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	0.00	0.00
APORTACIONES POR TRAMITE DE PASAPORTE	2,331,236.40	177,234.85	151,948.34	230,799.98	237,409.24	251,466.47	321,626.59	329,731.47	150,849.77	87,896.72	88,037.24	224,342.40	79,893.33
COMEDOR SSPYTM	65,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,691.41	9,827.06	3,896.53	0.00	0.00
APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO													
INFRACCIONES	28,624,694.26	2,805,542.40	2,350,328.68	3,563,924.34	2,405,036.06	2,059,670.07	2,182,168.41	2,561,852.23	2,323,944.78	2,138,181.11	2,065,052.65	1,861,711.89	2,307,281.65
SERVICIO DE GRUA	2,295,467.10	304,423.62	215,025.82	303,486.06	206,119.89	179,163.75	179,149.02	230,457.77	149,144.67	155,121.45	123,384.57	106,261.20	143,729.29
CARGA Y DESCARGA	636,384.20	104,683.55	44,871.16	49,999.28	28,964.41	62,023.56	33,448.88	66,264.70	80,635.10	74,531.15	38,416.68	26,115.77	26,429.96
SERVICIOS MEDICOS	255,214.90	22,132.56	18,715.88	10,011.12	16,741.91	13,081.78	11,616.92	16,838.77	16,588.85	25,996.60	34,386.01	37,900.43	31,204.06
COMPROBANTE DE NO INFRACCION	5,596.20	395.69	395.69	1,187.07	1,017.49	734.85	113.05	339.16	395.69	395.69	395.69	226.11	0.00
APROVECHAMIENTOS POR CONVENIOS													
INTERESES POR CONVENIOS	4,653.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,653.53	0.00
GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARIOS DE CONVENIOS	118,011.53	0.00	0.00	0.00	0.00	3,168.95	19,913.70	25,462.50	25,635.46	2,126.77	18,245.37	9,124.63	14,334.15
PARTICIPACIONES Y APORTACIONES	1,807,153,307.49	153,889,723.33	180,152,027.41	147,965,271.98	188,919,136.62	150,596,297.48	130,426,358.54	148,084,393.34	148,811,840.79	152,473,455.15	147,059,781.32	126,220,420.75	132,554,600.78
PARTICIPACIONES FEDERALES													
FONDO GENERAL	803,699,000.00	70,565,064.34	82,870,724.59	61,851,477.41	80,913,580.04	68,279,728.47	58,637,154.58	64,704,244.84	66,926,509.73	66,491,623.11	61,338,359.34	59,383,541.88	61,736,991.67
FOMENTO MUNICIPAL	160,682,000.00	14,828,505.08	19,815,922.22	11,164,654.28	20,091,330.07	14,463,292.44	8,297,662.69	12,705,067.02	13,382,441.05	13,376,478.39	11,150,033.69	10,042,075.40	11,364,537.67
IMPUESTOS ESPECIALES	18,662,000.00	1,428,472.93	1,712,208.21	1,678,069.33	1,339,056.20	1,472,375.24	1,491,818.63	1,540,193.54	1,623,413.64	1,821,463.17	1,507,196.36	1,550,072.96	1,497,659.80
AUTOMOVILES NUEVOS	26,718,000.00	2,183,319.44	3,270,028.54	2,294,523.39	2,035,357.73	2,300,840.00	1,755,354.61	1,928,857.58	2,211,716.80	2,187,422.84	2,101,100.31	2,162,425.26	2,287,053.49
FONDO DE FISCALIZACION	78,478,000.00	7,474,322.71	5,633,776.04	5,633,776.04	10,040,324.38	5,425,591.58	5,407,701.50	9,314,941.28	5,509,265.76	5,426,319.28	7,608,695.37	5,501,643.03	5,501,643.03
PARTICIPACIONES ESTATALES													
PARTICIPACION ESTATAL	5,035,319.00	414,561.40	506,012.37	410,382.49	593,056.44	394,371.26	377,119.74	414,129.71	421,602.41	397,908.35	439,280.66	311,277.01	355,617.14
TENENCIA ESTATAL	46,732,635.00	816,711.55	9,272,802.73	8,192,842.87	15,426,865.63	2,188,243.56	1,250,419.21	1,528,664.48	2,433,992.08	1,529,270.26	1,634,119.70	1,216,376.09	1,242,326.83
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL													
APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL	103,540,000.00	10,354,000.00	10,354,000.00	10,354,000.00	10,354,000.00	10,354,000.00	10,354,000.00	10,354,000.00	10,354,000.00	10,354,000.00	10,354,000.00	0.00	0.00
RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL	783,804.73	48,669.07	53,054.40	66,937.91	71,224.06	87,879.84	93,741.10	110,816.38	57,502.34	42,085.70	51,414.79	54,474.43	46,004.71
FONDO DE FORTALECIMIENTO MUNICIPAL													
APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	507,361,000.00	42,280,083.33	42,280,083.33	42,280,083.33	42,280,083.33	42,280,083.33	42,280,083.33	42,280,083.33	42,280,083.33	42,280,083.33	42,280,083.33	42,280,083.33	42,280,083.33
RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	597,775.43	6,437.25	73,021.54	88,866.59	93,400.55	71,453.04	74,726.56	44,432.03	51,407.02	25,223.70	22,802.18	20,696.95	25,308.02
CONVENIOS													
ZOFEMAT DEL EJERCICIO	1,463,060.14	170,630.68	122,354.14	184,013.92	191,772.38	53,128.94	2,362.79	52,653.52	75,022.47	182,921.68	56,231.21	212,845.37	159,123.03
APORTACIONES CAPUFE	15,000,000.00	400,407.81	400,407.81	625,084.35	0.00	0.00	0.00	0.00	0.00	5,153,109.95	5,480,209.71	336,839.02	2,603,941.35
RENDIMIENTOS CAPUFE	1,793.00	123.15	0.00	91.57	111.84	109.64	112.30	108.67	112.30	518.80	163.41	226.28	115.03
MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	1,909,920.17	70,581.03	326,217.68	340,284.69	121,465.74	166,512.07	175,376.38	26,494.11	118,755.55	34,841.93	178,469.15	141,450.22	209,471.62
IMPUESTO A LA GASOLINA	36,489,000.00	2,847,833.55	3,461,413.80	2,800,183.81	5,367,508.23	3,058,688.04	228,725.14	3,079,706.82	3,366,016.30	3,170,184.64	2,857,622.10	3,006,393.53	3,244,724.04