

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2018

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	3,111,000,000.00	302,113,598.29	362,987,379.88	266,901,358.73	303,512,944.32	247,200,792.24	262,809,885.95	243,537,377.58	239,795,759.84	237,641,918.16	205,527,259.67	210,795,566.13	228,176,159.22
IMPUESTOS	893,176,613.45	140,313,531.84	177,640,993.66	80,936,690.13	50,556,370.22	67,134,462.83	56,441,391.22	61,111,074.53	46,945,992.08	70,900,701.99	37,986,387.03	46,315,329.88	56,893,688.04
IMPUESTO PREDIAL													
IMPUESTO PREDIAL URBANO	313,718,781.30	95,734,155.58	117,296,029.47	35,416,442.75	10,163,242.33	4,689,613.67	7,947,380.97	5,115,236.02	3,516,303.12	12,703,929.43	6,633,784.43	5,557,261.69	8,945,401.84
IMPUESTO PREDIAL RUSTICO	56,284,545.45	989,090.91	1,395,454.55	2,583,636.36	3,742,727.27	1,850,000.00	6,295,454.55	22,129,090.91	11,688,181.82	3,097,272.73	532,727.27	1,234,545.45	746,363.64
IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES	135,944,023.32	11,594,409.73	20,239,352.14	15,064,452.25	9,920,673.43	8,107,622.98	13,209,374.95	4,895,024.79	5,549,451.63	21,061,029.85	9,133,658.15	6,921,498.33	10,247,475.10
PREDIAL RUSTICO CONVENIDO	930,761.53	0.00	0.00	0.00	0.00	0.00	0.00	649,437.98	281,323.55	0.00	0.00	0.00	0.00
IMPUESTO PREDIAL URBANO CONVENIDO	65,510.69	9,246.35	3,087.28	8,260.31	0.00	0.00	0.00	0.00	20,844.93	0.00	10,247.82	11,717.26	2,106.74
IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIALES													
ISAI PREDIOS URBANOS	251,239,478.83	15,245,274.61	14,517,238.65	14,663,055.63	15,352,377.20	42,853,577.64	19,383,238.74	19,287,733.99	17,692,517.51	22,611,709.40	15,283,778.51	26,054,162.93	28,294,814.03
IMPUESTO A LOS ESPECTACULOS PÚBLICOS													
ESPECTACULOS PUBLICOS	1,713,736.13	173,239.73	239,586.81	242,300.86	104,865.63	327,595.93	28,015.74	43,011.58	107,132.37	125,310.69	118,631.58	31,551.76	172,493.46
IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL													
ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA	3,056,058.33	18,973.39	2,011,947.51	9,213.04	33,750.74	17,331.46	273,975.82	48,926.51	44,704.92	13,943.50	16,743.99	29,189.83	537,357.63
IMPUESTOS ADICIONALES													
PRO-ALFABETIZACION	6,807,457.17	468,704.36	603,186.18	604,858.55	1,116,134.97	405,437.83	558,483.81	481,373.26	447,095.22	644,237.47	523,702.01	400,876.70	553,366.83
PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	6,807,457.17	468,306.96	602,674.75	604,345.70	1,115,188.62	405,094.07	558,010.28	486,736.98	446,716.14	643,691.24	523,257.97	400,536.80	552,897.65
PRO-MEJORAS MATERIALES	20,422,371.52	1,404,127.33	1,807,002.30	1,812,016.91	3,343,677.31	1,214,596.28	1,673,084.42	1,470,922.54	1,339,391.28	1,929,982.33	1,568,886.50	1,200,931.54	1,657,752.77
PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	75,818,310.11	12,087,154.45	15,362,835.31	6,959,655.54	3,753,298.69	5,624,657.85	4,686,375.86	4,777,136.34	4,395,799.36	6,191,708.62	3,236,316.35	3,901,737.19	4,841,634.55
REZAGO DE IMPUESTOS													
PREDIAL URBANO	14,700.00	0.00	-1,607.29	0.00	0.00	0.00	16,307.29	0.00	0.00	0.00	0.00	0.00	0.00
PREDIAL RUSTICO	1,782,042.14	42,121.20	165,519.08	54,296.93	19,566.81	261,438.72	0.00	0.00	0.00	1,018,107.59	92,390.83	81,449.53	47,151.45
OTROS REZAGOS	729,958.06	81,280.59	76,374.76	73,083.97	74,810.68	61,610.27	50,807.47	38,172.81	63,771.16	47,910.62	58,897.06	56,064.56	47,174.11
DIFERENCIA EN CALCULO DE ADICIONALES	652.05	0.00	0.00	0.00	0.00	0.00	652.05	0.00	0.00	0.00	0.00	0.00	0.00
RECARGOS POR FALTA DE PAGO OPURTUNO													
PREDIAL URBANO	14,228,299.89	1,770,875.34	2,776,871.66	2,453,716.10	1,604,466.53	1,113,095.31	1,456,127.51	1,456,575.51	1,059,728.19	384,430.98	71,346.74	47,427.91	33,638.11
PREDIAL RUSTICO	918,052.49	21,252.08	166,266.57	50,858.50	34,151.10	39,557.50	45,974.61	86,635.80	164,430.93	42,937.24	3,053.37	234,955.56	27,979.22
GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL													
PREDIAL URBANO	2,550,469.62	189,350.12	358,381.94	308,438.91	163,928.98	141,436.55	250,043.01	131,770.16	122,228.52	378,609.61	175,029.81	145,171.11	186,080.91
PREDIAL RUSTICO	19,371.74	0.00	-244.27	0.00	0.00	2,497.77	0.00	6,161.72	2,901.22	1,629.90	173.69	6,251.71	0.00
OTROS GASTOS	124,575.91	15,969.14	21,036.26	28,057.82	13,509.94	19,299.01	8,084.15	7,127.64	3,470.23	4,260.79	3,760.94	0.00	0.00
DERECHOS	133,112,050.19	9,407,795.07	9,081,297.94	13,366,426.68	24,017,932.37	8,223,657.84	12,255,536.86	9,519,746.90	9,742,315.25	9,671,843.79	9,934,110.78	7,029,771.10	10,861,615.60
DERECHO POR CONCESIÓN DE LOTES PANTEONES													
CABECERA MUNICIPAL	420,485.27	56,643.79	30,687.37	19,507.28	40,649.99	30,581.24	47,533.70	21,514.88	30,455.26	42,424.60	17,440.71	36,830.37	46,216.07
DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCADOS													
POR EL USO DE LOCAL	4,354,165.52	371,120.34	656,577.80	352,866.28	318,848.85	331,904.58	312,071.05	192,217.34	199,893.36	500,913.16	441,694.48	234,979.84	441,078.43
DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SITIOS PÚBLICOS													
POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS (TIANGUIS DIVERSOS)	4,996,488.48	464,057.42	433,201.88	437,110.82	414,612.03	446,283.42	397,882.36	327,152.80	519,113.49	332,212.76	481,149.21	444,277.76	299,434.54
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS	5,594,624.94	616,336.62	398,517.50	706,105.37	334,148.58	374,905.12	739,209.14	319,527.89	323,589.49	331,258.41	426,477.14	434,809.12	589,740.54
DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORMACIÓN													
DERECHO DE BUSQUEDA DE INFORMACION PUBLICA	5,151.15	1,033.54	320.42	230.33	85.91	1,041.61	2,352.74	0.00	38.76	0.00	0.00	47.83	0.00
APORTACION P/PLANOS E INFORM DIGITAL	13,813.92	409.22	1,216.60	995.40	2,776.06	1,238.72	663.60	331.80	2,322.60	1,327.20	984.34	1,548.40	0.00
DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA													
DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FI	676,349.04	163,574.19	64,836.12	58,748.13	50,323.29	102,211.41	24,116.63	46,334.25	41,699.25	17,895.86	14,017.96	30,734.78	61,857.18
DERECHOS POR OBRAS PÚBLICAS													
SUPERVISION DE FRACCIONAMIENTOS	1,965,187.00	152,522.96	50,566.56	95,134.00	99,473.72	360,846.74	323,205.96	170,022.79	221,955.90	149,280.07	0.00	203,026.58	139,151.71
ALINEAMIENTO DE CALLES	814,538.62	40,301.62	69,836.45	58,109.50	62,264.72	68,828.96	37,452.98	41,430.12	98,329.91	59,029.88	91,415.19	138,681.66	48,857.62
ASIGNACION DE NUMERO OFICIAL	364,189.13	26,197.33	20,140.83	13,679.45	24,561.32	17,518.62	52,547.56	20,016.43	18,160.75	59,295.57	35,586.08	61,191.73	15,293.48
POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y D	159,939.93	58,475.02	7,055.95	65,614.76	10,641.46	-29,879.07	4,715.75	14,148.74	14,523.52	4,514.01	5,165.85	3,247.80	1,716.14
EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECO	38,060,448.47	2,102,607.54	2,395,776.68	1,493,579.44	3,136,729.03	4,572,006.56	2,554,194.63	3,615,763.49	2,596,544.95	4,864,996.18	3,132,644.15	2,206,661.82	5,388,944.00
APERTURA DE CEPAS EN LA VIA PUBLICA	28,612,106.69	6,566.79	3,561,452.66	533,299.37	5,276,792.07	82,299.40	5,809,681.56	3,215,264.11	2,523,181.81	1,083,026.50	2,224,724.96	2,091,703.75	2,204,113.71
LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	30,466.92	12,362.17	588.68	0.00	2,668.56	2,550.84	824.01	824.01	0.00	3,650.20	1,177.15	837.32	4,983.97

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DERECHOS POR INSPECCIÓN SANITARIA													
POR SERVICIO MEDICO SEMANAL (INPECCIÓN SANITARIA)	462,076.98	44,098.42	43,173.63	41,887.81	50,740.14	49,701.60	51,749.99	25,567.89	58,078.91	47,456.37	27,382.86	10,469.23	11,770.13
DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA													
SERVICIOS DE SEGURIDAD	3,918,564.87	91,469.81	346,723.98	147,078.17	349,018.52	142,625.34	331,428.24	249,650.39	338,010.61	619,765.51	505,534.27	397,690.02	399,570.01
SERVICIOS DE PROTECCION CIVIL	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS													
LEGALIZACION DE FIRMAS	1,000.00	0.00	0.00	0.00	714.73	0.00	285.27	0.00	0.00	0.00	0.00	0.00	0.00
CERTIFICADOS	4,393,999.04	1,641,383.39	370,789.37	466,952.89	369,893.86	369,298.60	393,100.14	-1,068,243.05	346,265.70	324,396.55	391,222.58	327,927.38	461,011.64
CONSTANCIA DE ZONIFICACION	268,059.97	20,001.50	28,710.15	18,916.91	22,119.86	25,524.96	20,633.35	16,247.23	23,388.91	26,370.34	26,584.11	26,584.41	12,978.24
LICENCIA DE USO DE SUELO	75,049.66	3,412.14	6,037.02	6,561.77	6,297.81	5,248.90	4,460.77	1,836.47	8,133.19	7,607.52	8,397.37	7,870.04	9,186.65
RELOTIFICACION Y/O FUSION DE PREDIOS	10,689.58	1,336.64	2,672.86	190.95	954.33	572.85	381.90	190.95	190.95	572.64	572.85	190.95	2,861.72
REGIMEN DE PROPIEDAD EN CONDOMINIOS	5,109.92	0.00	0.00	730.06	486.71	243.35	1,459.60	243.35	0.00	243.35	973.42	730.06	0.00
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES													
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS	789,566.84	55,240.64	50,677.77	14,350.18	5,022.60	2,870.04	87,440.99	0.00	322,878.98	183,416.63	0.00	5,245.75	62,423.27
REVALIDACIÓN DE LICENCIAS													
REVALIDACION ANUAL DE LICENCIA	23,176,595.22	48,220.95	172,279.91	8,501,255.33	11,612,940.74	1,080,263.14	327,048.60	687,521.00	75,027.18	62,520.97	219,015.02	65,635.64	324,866.75
AUTORIZACION HORARIO EXTRAORDINARIO													
AUTORIZACION HORARIO EXTRAORDINARIO	12,008,762.85	3,349,326.29	287,421.16	138,849.90	1,708,220.13	85,140.59	639,417.04	1,523,015.84	1,889,286.99	854,141.03	1,208,051.69	153,434.97	172,457.22
OTORGAMIENTO DE PERMISOS EVENTUALES													
OTORGAMIENTO DE PERMISOS EVENTUALES	1,924,620.18	80,263.40	81,203.25	193,839.25	116,114.01	98,996.98	90,845.96	98,334.86	90,411.46	94,695.15	673,066.06	144,580.55	162,269.24
PRODUCTOS	17,438,335.66	716,636.30	741,173.70	649,852.29	2,425,747.84	994,054.09	563,873.31	1,120,677.09	872,764.03	1,780,571.11	1,491,647.46	3,082,880.83	2,998,457.61
POR EL ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO													
ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	462,630.00	0.00	0.00	0.00	0.00	0.00	0.00	274,950.80	0.00	0.00	0.00	0.00	187,679.20
ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	4,217,341.51	230,167.95	246,477.00	129,982.29	373,678.56	93,824.93	220,309.10	105,339.39	384,684.59	412,593.91	686,998.68	632,923.84	700,361.28
OTROS PRODUCTOS DE TIPO CORRIENTE													
PRODUCTOS DIVERSOS	6,501,634.50	110,878.50	787.47	103,695.06	1,336,947.41	451,404.39	9,720.51	52,629.33	5,338.73	1,148,754.25	186,449.77	1,858,294.29	1,236,734.78
RENDIMIENTOS SOBRE INVERSIONES	5,527,874.82	363,738.07	483,301.62	384,379.64	668,535.84	397,085.91	314,031.31	606,489.13	436,366.50	171,014.55	495,804.75	449,015.38	758,112.12
RENDIMIENTOS DE PREDIAL RUSTICO	728,854.83	11,851.79	10,607.61	31,795.29	46,586.04	51,738.86	19,812.39	81,268.43	46,374.21	48,208.40	122,394.26	142,647.31	115,570.23
APROVECHAMIENTOS	117,808,922.69	8,349,451.92	9,711,147.02	21,664,597.27	20,488,851.91	7,402,217.66	8,368,195.94	7,669,820.96	9,827,090.52	625,135.77	7,509,725.30	7,760,769.03	8,431,919.41
MULTAS													
MULTAS DE SEGURIDAD PUBLICA	5,959,003.72	476,206.60	485,234.98	483,779.05	642,515.96	513,822.86	524,007.42	417,995.79	426,300.40	630,617.50	525,777.59	398,949.85	433,795.73
MULTAS POR DAÑOS A BIENES MUNICIPALES	1,286,558.88	43,681.78	109,241.51	80,131.26	63,319.20	187,324.65	68,455.32	260,142.55	70,213.93	67,114.49	188,947.80	47,814.59	100,171.79
MULTAS PREDIAL	1,796,113.20	157,568.41	505,308.93	607,997.23	109,143.45	71,031.78	164,293.79	66,338.86	87,812.10	26,618.63	0.00	0.00	0.00
RECUPERACION DE DAÑOS A VEHICULOS													
RECUPERACION DE DAÑOS A VEHICULOS	1,899,191.78	0.00	0.00	1,899,191.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS APROVECHAMIENTOS													
INDEMNIZACION CHEQUE DEVUELTO	2,400.00	960.00	0.00	240.00	240.00	0.00	0.00	0.00	480.00	240.00	0.00	0.00	240.00
DESASOLVE FOSAS SEPTICAS	86,633.88	9,904.27	7,537.51	6,610.77	10,165.66	7,789.40	6,625.03	5,760.07	8,326.43	7,062.26	7,461.47	5,883.63	3,507.37
FIESTAS DE LA CANDELARIA	984,748.28	0.00	492,374.14	492,374.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIFERENCIA POR REDONDEO	704,091.88	772,060.81	838,773.20	710,485.23	601,577.48	717,342.87	840,356.76	1,100,598.68	895,703.66	-5,793,990.07	4,066.47	14,146.79	2,970.00
DIVERSOS APROVECHAMIENTOS	9,232.41	415.33	0.00	0.00	0.06	0.00	5,837.83	0.00	0.00	0.00	0.00	2,979.19	0.00
APORTACIONES DE BENEFICIARIOS													
APORT BENEFICIARIOS DIF CALLES (COMUN)	16,000,000.00	1,688,494.24	1,690,123.72	1,841,911.39	1,384,422.49	12,705.61	1,699,860.57	11,184.60	3,062,372.00	10,185.87	1,530,833.24	1,535,545.92	1,532,360.35
COOPERACIÓN PARA OBRAS PÚBLICAS													
APROVECHAMIENTOS POR COOPERACIONES	100,000.00	1,504.54	27,352.87	6,918.13	31,330.42	1,367.77	20,516.49	0.00	3,572.74	7,267.87	169.17	0.00	0.00
DONATIVOS Y APORTACIONES													
DIVERSOS	2,055,885.00	174,334.45	396,814.02	240,712.81	110,459.84	65,315.39	61,153.13	64,995.21	148,656.54	113,021.23	93,677.63	187,461.56	399,283.20
APOYO AL DIF MUNICIPAL	1,513,850.00	85,906.73	21,437.28	593,991.19	575,233.58	68,777.93	24,116.94	40,194.89	14,291.52	30,842.36	28,688.12	9,825.42	20,544.06
APORTACION DEL GOBIERNO DEL ESTADO	1,169,788.21	1,100.78	0.00	1,100.78	5,032.33	2,565.95	9,351.22	1,100.78	1,100.78	1,100.78	1,100.78	639,998.38	506,235.64
GINNASIO JUAN S MILLAN	109,500.00	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	29,200.00	21,900.00	7,300.00	14,600.00	21,900.00
APORTACION PARA LUMINARIAS	73,480.44	3,134.19	3,970.62	19,708.87	1,218.59	23,090.62	3,970.62	0.00	4,571.50	7,806.64	2,403.52	3,605.28	0.00
APORTACION PARA OBRAS DE ALUMBRADO PUBLICO	122,789.40	10,360.58	7,651.37	2,801.56	51,260.39	10,028.55	11,615.06	6,280.68	5,291.84	3,009.08	14,490.29	0.00	0.00
CENTRO CIVICO CONSTITUCIÓN	32,400.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
DONATIVO PROG DE PROTECCION	1,255,258.45	70,371.03	82,171.37	61,049.29	117,112.26	87,344.13	101,929.49	75,274.37	81,955.84	45,849.58	118,165.13	175,873.68	238,162.28

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2018

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SUBASTA CHATARRA	525,500.00	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67
DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO	24,293,681.58	33,089.27	153,171.28	8,879,596.47	11,724,945.70	1,090,958.45	257,959.65	844,794.59	171,050.16	104,604.78	170,783.31	88,866.03	773,861.88
APORTACIONES CINEPOLIS	1,689,600.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00
PARQUE LAS RIBERAS	236,459.11	25,100.34	19,403.02	87,703.83	27,312.31	12,358.07	8,443.16	3,712.95	10,697.62	1,550.68	5,433.89	2,093.17	32,650.06
APORTACIONES FORUM	1,560,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00
INGRESO TURIBUS	94,105.00	0.00	0.00	4,024.30	14,597.50	9,944.24	14,964.54	6,445.54	10,751.03	5,115.78	10,661.68	10,166.74	7,433.65
APORTACIONES CENTRO DE BARRIO	730,840.00	0.00	0.00	26,544.00	333,197.00	53,150.00	0.00	132,330.00	185,619.00	0.00	0.00	0.00	0.00
COMEDOR SSPYTM	224,625.00	0.00	0.00	166,467.68	0.00	58,157.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INCENTIVO ISR DE EDOS A MPIOs	34,000,000.00	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33
APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO													
INFRACCIONES	15,502,605.86	1,272,862.96	1,431,042.79	1,847,832.93	1,235,135.02	996,757.93	1,120,365.26	1,038,557.83	1,019,373.71	1,915,201.51	1,375,988.05	1,254,271.34	995,216.53
SERVICIO DE GRUA	2,882,094.33	203,355.52	202,787.60	382,323.13	226,663.75	150,936.01	226,916.24	353,660.06	347,424.61	213,543.09	232,645.44	189,082.81	152,756.07
CARGA Y DESCARGA	586,192.95	125,076.99	30,373.49	24,660.66	37,780.15	72,211.39	24,073.38	58,080.00	69,617.40	39,568.27	25,297.50	23,607.46	55,846.24
SERVICIOS MEDICOS	194,678.28	27,936.14	25,997.41	18,824.99	22,352.44	20,000.52	14,901.55	17,489.82	18,627.10	7,764.37	11,372.18	5,097.89	4,313.85
COMPROBANTE DE NO INFRACCION	4,950.00	274.29	2,527.11	411.43	182.86	137.14	45.71	91.43	91.43	594.29	274.29	274.29	45.71
APROVECHAMIENTOS POR CONVENIOS													
INTERESES POR CONVENIOS	4,653.53	0.00	0.00	0.00	230.41	192.00	153.60	115.20	76.80	3,885.51	0.00	0.00	0.00
GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARIOS DE CONVENIOS	118,011.53	15,127.66	19,927.78	26,579.35	12,798.05	18,282.07	7,658.16	6,752.06	3,287.37	4,036.27	3,562.76	0.00	0.00
PARTICIPACIONES Y APORTACIONES	1,949,464,078.01	143,326,183.15	165,812,767.56	150,283,792.36	206,024,041.98	163,446,399.82	185,180,888.63	164,116,058.10	172,407,597.96	154,663,665.50	148,605,389.09	146,606,815.30	148,990,478.56
PARTICIPACIONES FEDERALES													
FONDO GENERAL	911,568,000.00	62,745,156.64	73,854,026.63	63,462,717.57	96,286,956.51	78,736,383.27	90,572,524.94	80,840,924.61	84,566,156.78	71,329,540.07	62,826,039.26	71,049,928.00	75,297,645.71
FOMENTO MUNICIPAL	142,823,000.00	8,203,313.79	11,675,135.43	8,534,200.21	18,185,253.68	12,334,435.25	16,254,055.63	13,093,880.72	14,402,646.97	10,411,882.53	8,012,109.74	10,346,553.09	11,369,532.96
IMPUESTOS ESPECIALES	25,393,000.00	2,024,870.35	2,017,614.99	1,965,660.71	2,150,147.24	1,881,208.56	573,043.04	2,447,659.26	2,396,785.78	2,196,629.05	3,007,318.93	2,300,871.19	2,431,190.91
AUTOMOVILES NUEVOS	24,604,000.00	1,916,894.01	2,601,126.44	1,824,980.29	1,799,509.74	1,985,531.01	1,943,553.14	2,139,162.72	2,136,178.50	1,814,111.49	2,116,296.42	2,192,699.90	2,133,956.33
COMPENSACION DE ISAN	4,496,000.00	65,204.56	999,146.66	957,806.13	1,312,492.23	256,130.19	136,268.18	217,416.15	94,930.42	96,497.09	219,596.34	40,698.15	99,813.92
FONDO DE FISCALIZACION	81,743,000.00	6,195,940.56	5,889,223.64	5,963,153.88	16,543,198.90	5,304,227.00	6,454,939.44	1,651,325.54	6,294,064.19	6,294,064.19	8,585,204.64	6,283,829.00	6,283,829.00
PARTICIPACIONES ESTATALES													
PARTICIPACION ESTATAL	12,044,000.00	857,425.31	1,012,784.89	1,051,307.30	1,244,078.69	979,042.54	906,360.52	949,958.53	770,453.38	911,823.24	1,024,764.07	1,431,916.50	904,085.02
TENENCIA ESTATAL	29,214,000.00	423,684.62	6,492,231.00	6,223,609.47	8,528,280.22	1,664,276.53	885,440.08	1,412,721.38	616,836.56	627,016.43	1,426,887.75	264,447.46	648,568.50
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL													
APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL	115,492,000.00	11,549,200.00	11,549,200.00	11,549,200.00	11,549,200.00	11,549,200.00	11,549,200.00	11,549,200.00	11,549,200.00	11,549,200.00	11,549,200.00	0.00	0.00
RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL	383,804.73	35,050.38	42,784.37	57,781.66	65,737.93	55,462.98	37,001.88	14,405.60	8,551.22	9,124.09	15,585.13	25,835.37	16,484.11
FONDO DE FORTALECIMIENTO MUNICIPAL													
APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	545,029,000.00	45,419,083.33	45,419,083.33	45,419,083.33	45,419,083.33	45,419,083.33	45,419,083.33	45,419,083.33	45,419,083.33	45,419,083.33	45,419,083.33	45,419,083.33	45,419,083.33
RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	597,775.43	27,848.48	40,649.26	59,864.58	72,185.47	34,066.89	46,731.96	64,701.25	48,124.18	53,788.37	53,377.82	38,904.09	57,533.07
CONVENIOS													
ZOFEMAT DEL EJERCICIO	1,463,060.14	42,560.87	43,586.73	237,196.08	29,560.59	46,789.90	402,055.88	58,872.65	19,990.41	229,278.24	8,259.42	339,779.70	5,129.67
APORTACIONES CAPUFE	15,000,000.00	672,732.79	979,484.62	0.00	0.00	0.00	6,185,078.31	949,757.35	633,383.31	599,206.42	568,870.35	3,438,497.82	972,989.03
RENDIMIENTOS CAPUFE	1,793.00	692.13	64.72	79.42	125.21	243.37	234.82	90.33	199.85	14.60	13.23	15.24	20.09
MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	2,529,644.71	4,066.26	46,339.40	418,446.09	77,439.62	35,029.84	763,442.77	98,158.01	187,687.08	39,458.04	502,436.98	277,842.28	79,298.35
IMPUESTO A LA GASOLINA	37,082,000.00	3,142,459.05	3,150,285.45	2,558,705.64	2,760,792.61	3,165,289.14	3,051,874.71	3,208,740.67	3,263,326.02	3,082,948.31	3,270,345.66	3,155,914.17	3,271,318.55