

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2019

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	3,350,000,000.00	328,622,674.28	393,565,964.10	274,395,816.26	315,025,831.70	267,842,642.22	281,934,894.09	258,776,542.22	265,679,796.54	259,586,759.74	222,420,633.86	229,082,232.41	253,066,212.58
IMPUESTOS	988,272,059.98	154,671,572.68	196,477,559.91	89,136,647.71	54,814,782.89	74,143,632.08	62,232,016.72	64,080,089.11	57,839,278.80	77,528,454.19	42,497,892.95	51,697,257.93	63,152,875.01
IMPUESTO PREDIAL													
IMPUESTO PREDIAL URBANO	343,758,847.80	104,901,156.63	128,527,682.58	38,807,735.71	11,136,421.16	5,138,666.50	8,708,380.53	5,605,044.21	3,853,005.88	13,920,391.14	7,269,000.86	6,089,395.95	9,801,966.65
IMPUESTO PREDIAL RUSTICO	58,001,737.78	972,017.17	2,153,240.63	1,871,301.69	1,782,624.17	1,845,017.49	5,880,020.37	20,317,977.80	18,424,535.37	2,175,895.85	471,364.46	1,561,782.10	545,960.67
IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES	149,865,508.23	12,781,746.96	22,311,983.43	16,607,142.69	10,936,610.00	8,937,892.29	14,562,094.32	5,396,304.74	6,117,748.82	23,217,805.86	10,068,999.63	7,630,301.35	11,296,878.14
PREDIAL RUSTICO CONVENIDO	1,110,493.07	0.00	0.00	0.00	0.00	0.00	0.00	774,845.50	335,647.58	0.00	0.00	0.00	0.00
IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIALES													
ISAI PREDIOS URBANOS	277,485,236.30	16,837,873.76	16,033,783.45	16,194,833.21	16,956,164.83	47,330,280.94	21,408,110.72	21,302,629.06	19,540,768.14	24,973,843.90	16,880,399.98	28,775,913.69	31,250,634.62
IMPUESTO A LOS ESPECTACULOS PÚBLICOS													
ESPECTACULOS PUBLICOS	491,386.51	49,673.73	68,697.70	69,475.91	30,068.55	93,932.91	8,033.07	12,332.88	30,718.50	35,930.84	34,015.71	9,046.96	49,459.75
IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL													
ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA	3,056,058.33	18,973.39	2,011,947.51	9,213.04	33,750.74	17,331.46	273,975.82	48,926.51	44,704.92	13,943.50	16,743.99	29,189.83	537,357.63
IMPUESTOS ADICIONALES													
PRO-ALFABETIZACION	8,939,368.53	615,489.88	792,087.76	794,283.87	1,465,678.23	532,409.99	733,385.82	632,126.34	587,113.34	845,995.22	687,711.30	526,420.43	726,666.35
PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	8,939,368.53	614,968.02	791,416.17	793,610.42	1,464,435.52	531,958.57	732,764.00	639,169.83	586,615.55	845,277.92	687,128.21	525,974.09	726,050.23
PRO-MEJORAS MATERIALES	26,818,105.59	1,843,862.01	2,372,906.52	2,379,491.57	4,390,826.55	1,594,974.97	2,197,049.18	1,931,575.68	1,758,852.38	2,534,400.57	2,060,219.29	1,577,030.80	2,176,916.08
PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	83,022,182.32	13,235,614.71	16,822,534.19	7,620,926.79	4,109,918.14	6,159,084.38	5,131,651.58	5,231,035.66	4,813,465.98	6,780,013.44	3,543,814.76	4,272,460.52	5,301,662.17
REZAGO DE IMPUESTOS													
PREDIAL URBANO	14,700.00	0.00	-1,607.29	0.00	0.00	0.00	16,307.29	0.00	0.00	0.00	0.00	0.00	0.00
PREDIAL RUSTICO	732,328.50	17,309.67	68,019.91	22,313.27	8,040.96	107,437.99	0.00	0.00	0.00	418,390.33	37,967.92	33,471.61	19,376.84
OTROS REZAGOS	963,208.53	107,252.95	100,779.52	96,437.19	98,715.65	81,297.19	67,042.47	50,370.53	84,148.56	63,219.96	77,717.00	73,979.41	62,248.10
DIFERENCIA EN CALCULO DE ADICIONALES	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
RECARGOS POR FALTA DE PAGO OPURTUNO													
PREDIAL URBANO	16,320,892.32	2,031,322.50	3,185,273.27	2,814,590.39	1,840,439.52	1,276,801.08	1,670,283.90	1,670,797.80	1,215,585.13	440,970.22	81,839.89	54,403.26	38,585.36
PREDIAL RUSTICO	209,498.15	4,849.69	37,941.77	11,605.83	7,793.23	9,026.96	10,491.33	19,770.15	37,522.88	9,798.21	696.78	53,616.49	6,384.81
GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL													
PREDIAL URBANO	8,398,191.83	623,492.47	1,180,080.80	1,015,628.29	539,785.70	465,722.58	823,342.16	433,893.05	402,474.34	1,246,686.52	576,338.55	478,019.74	612,727.61
PREDIAL RUSTICO	19,371.74	0.00	-244.27	0.00	0.00	2,497.77	0.00	6,161.72	2,901.22	1,629.90	173.69	6,251.71	0.00
OTROS GASTOS	124,575.91	15,969.14	21,036.26	28,057.82	13,509.94	19,299.01	8,084.15	7,127.64	3,470.23	4,260.79	3,760.94	0.00	0.00
DERECHOS	175,746,312.27	10,756,099.92	12,096,044.06	16,310,336.16	30,483,685.59	11,941,930.59	16,379,206.78	13,765,597.04	12,596,100.83	13,527,939.55	12,916,743.39	9,357,665.56	15,614,962.80
DERECHO POR CONCESIÓN DE LOTES PANTEONES													
CABECERA MUNICIPAL	420,485.27	56,643.79	30,687.37	19,507.28	40,649.99	30,581.24	47,533.70	21,514.88	30,455.26	42,424.60	17,440.71	36,830.37	46,216.07
DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCADOS													
POR EL USO DE LOCAL	4,960,514.25	422,801.51	748,010.96	402,005.43	363,250.84	378,124.67	355,529.18	218,984.98	227,729.94	570,668.91	503,203.60	267,702.46	502,501.76
DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SITIOS PÚBLICOS													
POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS (TIANGUIS DIVERSOS)	4,577,847.04	425,175.38	396,905.13	400,486.56	379,872.88	408,890.61	364,544.94	299,741.60	475,618.46	304,377.61	440,835.10	407,053.00	274,345.78
POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS	5,594,624.94	616,336.62	398,517.50	706,105.37	334,148.58	374,905.12	739,209.14	319,527.89	323,589.49	331,258.41	426,477.14	434,809.12	589,740.54
DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORMACIÓN													
DERECHO DE BUSQUEDA DE INFORMACION PUBLICA	5,000.00	1,003.22	311.01	223.57	83.39	1,011.05	2,283.70	0.00	37.62	0.00	0.00	46.43	0.00
APORTACION P/PLANOS E INFORM DIGITAL	10,000.00	296.24	880.70	720.58	2,009.61	896.72	480.38	240.19	1,681.35	960.77	712.57	1,120.90	0.00
DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA													
DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FI	676,349.04	163,574.19	64,836.12	58,748.13	50,323.29	102,211.41	24,116.63	46,334.25	41,699.25	17,895.86	14,017.96	30,734.78	61,857.18
DERECHOS POR OBRAS PÚBLICAS													
SUPERVISION DE FRACCIONAMIENTOS	3,110,873.00	241,442.45	80,046.40	150,596.25	157,465.99	571,217.09	511,632.07	269,144.52	351,354.16	236,308.98	0.00	321,389.21	220,275.88
ALINEAMIENTO DE CALLES	844,988.69	41,808.22	72,447.16	60,281.82	64,592.38	71,402.00	38,853.09	42,978.91	102,005.80	61,236.60	94,832.58	143,866.03	50,684.08
ASIGNACION DE NUMERO OFICIAL	459,949.46	33,085.68	25,436.69	17,276.34	31,019.50	22,124.98	66,364.48	25,279.57	22,935.96	74,886.82	44,943.12	77,281.56	19,314.77
POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y D	190,000.00	69,465.16	8,382.09	77,946.79	12,641.48	-35,494.72	5,602.05	16,807.94	17,253.16	5,362.39	6,136.76	3,858.21	2,038.69
EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECO	66,208,000.00	3,657,588.01	4,167,569.98	2,598,154.02	5,456,492.61	7,953,227.64	4,443,145.70	6,289,796.33	4,516,816.14	8,462,897.31	5,449,386.75	3,838,595.49	9,374,330.01
APERTURA DE CEPAS EN LA VIA PUBLICA	39,257,151.00	9,009.94	4,886,479.93	731,711.72	7,240,005.97	112,918.64	7,971,155.32	4,411,493.02	3,461,923.66	1,485,963.10	3,052,426.89	2,869,915.55	3,024,147.28
LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	30,466.92	12,362.17	588.68	0.00	2,668.56	2,550.84	824.01	824.01	0.00	3,650.20	1,177.15	837.32	4,983.97
DERECHOS POR INSPECCIÓN SANITARIA													

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Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
POR SERVICIO MEDICO SEMANAL (INSPECCIÓN SANITARIA)	410,587.94	39,184.55	38,362.81	37,220.27	45,086.19	44,163.37	45,983.52	22,718.87	51,607.20	42,168.33	24,331.60	9,302.65	10,458.59
DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA													
SERVICIOS DE SEGURIDAD	2,064,000.00	48,179.30	182,627.65	77,469.52	183,836.24	75,124.11	174,571.03	131,496.72	178,038.11	326,445.03	266,276.75	209,472.66	210,462.89
SERVICIOS DE PROTECCION CIVIL	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS													
LEGALIZACION DE FIRMAS	1,000.00	0.00	0.00	0.00	714.73	0.00	285.27	0.00	0.00	0.00	0.00	0.00	0.00
CERTIFICADOS	3,468,841.54	1,295,789.74	292,719.58	368,635.86	292,012.62	291,542.69	310,332.82	-843,324.23	273,359.37	256,094.78	308,850.58	258,882.19	363,945.53
CONSTANCIA DE ZONIFICACION	300,266.79	22,404.64	32,159.61	21,189.74	24,777.52	28,591.73	23,112.40	18,199.30	26,199.04	29,538.68	29,778.13	29,778.47	14,537.55
LICENCIA DE USO DE SUELO	137,148.75	6,235.49	11,032.30	11,991.24	11,508.88	9,592.05	8,151.79	3,356.03	14,862.92	13,902.29	15,345.70	14,382.03	16,788.05
RELOTIFICACION Y/O FUSION DE PREDIOS	40,614.89	5,078.55	10,155.51	725.51	3,625.95	2,176.52	1,451.01	725.51	725.51	2,175.73	2,176.52	725.51	10,873.07
REGIMEN DE PROPIEDAD EN CONDOMINIOS	6,000.00	0.00	0.00	857.23	571.49	285.74	1,713.84	285.74	0.00	285.74	1,142.98	857.23	0.00
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES													
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS	936,602.74	65,527.74	60,115.17	17,022.52	5,957.93	3,404.50	103,724.55	0.00	383,006.63	217,573.12	0.00	6,222.63	74,047.95
REVALIDACIÓN DE LICENCIAS													
REVALIDACION ANUAL DE LICENCIA	27,800,000.00	57,840.35	206,647.33	10,197,136.20	13,929,559.09	1,295,760.45	392,290.20	824,671.76	89,994.04	74,993.03	262,705.43	78,729.03	389,673.10
AUTORIZACION HORARIO EXTRAORDINARIO													
AUTORIZACION HORARIO EXTRAORDINARIO	12,100,000.00	3,374,772.96	289,604.86	139,904.82	1,721,198.41	85,787.45	644,275.05	1,534,587.02	1,903,640.94	860,630.41	1,217,229.92	154,600.70	173,767.48
OTORGAMIENTO DE PERMISOS EVENTUALES													
OTORGAMIENTO DE PERMISOS EVENTUALES	2,100,000.00	87,577.35	88,602.85	211,502.73	126,694.83	108,018.02	99,124.24	107,295.57	98,650.15	103,324.19	734,398.78	157,755.37	177,055.92
PRODUCTOS	17,292,591.82	711,190.44	718,604.50	638,655.07	2,577,131.67	1,026,738.66	539,158.31	817,942.83	821,098.55	1,899,793.93	1,403,623.75	3,241,062.20	2,897,591.89
POR EL ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO													
ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,829.64	0.00	0.00	0.00	0.00	12,170.36
ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	3,933,000.00	214,649.57	229,859.03	121,218.63	348,484.41	87,499.06	205,455.43	98,237.20	358,748.39	384,776.01	640,679.87	590,250.86	653,141.54
OTROS PRODUCTOS DE TIPO CORRIENTE													
PRODUCTOS DIVERSOS	7,490,000.00	127,734.03	907.18	119,458.58	1,540,187.48	520,025.99	11,198.20	60,629.94	6,150.31	1,323,385.58	214,793.50	2,140,788.48	1,424,740.73
RENDIMIENTOS SOBRE INVERSIONES	5,527,874.82	363,738.07	483,301.62	384,379.64	668,535.84	397,085.91	314,031.31	606,489.13	436,366.50	171,014.55	495,804.75	449,015.38	758,112.12
RENDIMIENTOS DE PREDIAL RUSTICO	311,717.00	5,068.78	4,536.67	13,598.23	19,923.94	22,127.70	8,473.37	34,756.93	19,833.35	20,617.79	52,345.64	61,007.47	49,427.13
APROVECHAMIENTOS	118,689,035.92	10,143,708.04	14,510,419.32	14,787,503.07	11,495,584.69	7,720,189.91	8,626,003.60	8,095,782.84	10,534,033.74	2,275,777.34	8,184,283.70	9,976,646.38	12,339,103.29
MULTAS													
MULTAS DE SEGURIDAD PUBLICA	5,959,003.72	476,206.60	485,234.98	483,779.05	642,515.96	513,822.86	524,007.42	417,995.79	426,300.40	630,617.50	525,777.59	398,949.85	433,795.73
MULTAS POR DAÑOS A BIENES MUNICIPALES	1,286,558.88	43,681.78	109,241.51	80,131.26	63,319.20	187,324.65	68,455.32	260,142.55	70,213.93	67,114.49	188,947.80	47,814.59	100,171.79
MULTAS PREDIAL	2,628,945.86	230,630.69	739,613.64	889,917.08	159,751.75	103,968.23	240,474.53	97,099.27	128,529.35	38,961.32	0.00	0.00	0.00
RECUPERACION DE DAÑOS A VEHICULOS													
RECUPERACION DE DAÑOS A VEHICULOS	390,000.00	0.00	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS APROVECHAMIENTOS													
INDEMNIZACION CHEQUE DEVUELTO	5,000.00	2,000.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00	500.00	0.00	0.00	500.00
DESASOLVE FOSAS SEPTICAS	86,633.88	9,904.27	7,537.51	6,610.77	10,165.66	7,789.40	6,625.03	5,760.07	8,326.43	7,062.26	7,461.47	5,883.63	3,507.37
FIESTAS DE LA CANDELARIA	1,025,000.00	0.00	1,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIFERENCIA POR REDONDEO	705,000.00	773,056.59	839,855.03	711,401.60	602,353.38	718,268.08	841,440.63	1,102,018.20	896,858.92	-5,801,463.00	4,071.72	14,165.03	2,973.83
APORTACIONES DE BENEFICIARIOS													
APORT BENEFICIARIOS DIF CALLES (COMUN)	9,400,000.00	991,990.37	992,947.69	1,082,122.94	813,348.22	7,464.54	998,668.08	6,570.95	1,799,143.55	5,984.20	899,364.53	902,133.23	900,261.71
COOPERACIÓN PARA OBRAS PÚBLICAS													
APROVECHAMIENTOS POR COOPERACIONES	100,000.00	1,504.54	27,352.87	6,918.13	31,330.42	1,367.77	20,516.49	0.00	3,572.74	7,267.87	169.17	0.00	0.00
DONATIVOS Y APORTACIONES													
DIVERSOS	24,956,067.19	2,116,218.66	4,816,863.45	2,921,975.22	1,340,854.80	792,853.27	742,328.31	788,966.73	1,804,518.50	1,371,947.08	1,137,138.14	2,275,566.62	4,846,836.41
APOYO AL DIF MUNICIPAL	1,566,968.00	88,921.03	22,189.47	614,833.17	595,417.38	71,191.21	24,963.15	41,605.25	14,792.98	31,924.55	29,694.73	10,170.17	21,264.91
APORTACION DEL GOBIERNO DEL ESTADO	2,015,932.80	1,897.01	0.00	1,897.01	8,672.37	4,421.99	16,115.26	1,897.01	1,897.01	1,897.01	1,897.01	1,102,929.34	872,411.80
GIMNASIO JUAN S MILLAN	109,500.00	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	29,200.00	21,900.00	7,300.00	14,600.00	21,900.00
APORTACION PARA LUMINARIAS	73,480.44	3,134.19	3,970.62	19,708.87	1,218.59	23,090.62	3,970.62	0.00	4,571.50	7,806.64	2,403.52	3,605.28	0.00
APORTACION PARA OBRAS DE ALUMBRADO PUBLICO	122,789.40	10,360.58	7,651.37	2,801.56	51,260.39	10,028.55	11,615.06	6,280.68	5,291.84	3,009.08	14,490.29	0.00	0.00
CENTRO CIVICO CONSTITUCIÓN	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
DONATIVO PROG DE PROTECCION	172,000.00	9,642.49	11,259.42	8,365.19	16,047.14	11,968.20	13,966.74	10,314.36	11,229.88	6,282.47	16,191.41	24,098.84	32,633.85
SUBASTA CHATARRA	525,500.00	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67	43,791.67
DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO	3,245,677.76	4,420.78	20,463.95	1,186,329.40	1,566,472.97	145,753.93	34,463.85	112,866.01	22,852.60	13,975.38	22,816.94	11,872.65	103,389.28

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2019

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
APORTACIONES CINEPOLIS	1,689,600.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00	140,800.00
PARQUE LAS RIBERAS	588,000.00	62,416.71	48,249.26	218,092.06	67,917.20	30,730.67	20,995.49	9,232.95	26,601.64	3,856.07	13,512.39	5,205.06	81,190.51
APORTACIONES FORUM	1,560,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00
INGRESO TURIBUS	115,000.00	0.00	0.00	4,917.85	17,838.72	12,152.25	18,287.26	7,876.70	13,138.18	6,251.69	13,028.99	12,424.16	9,084.22
APORTACIONES CENTRO DE BARRIO	730,840.00	0.00	0.00	26,544.00	333,197.00	53,150.00	0.00	132,330.00	185,619.00	0.00	0.00	0.00	0.00
COMEDOR SSPYTM	353,000.00	0.00	0.00	261,605.30	0.00	91,394.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COBERTURA FINANCIERA	4,873,900.00	406,158.33	406,158.33	406,158.33	406,158.33	406,158.33	406,158.33	406,158.33	406,158.33	406,158.33	406,158.33	406,158.33	406,158.33
INCENTIVO ISR DE EDOS A MPIOs	35,647,637.99	2,970,636.50	2,970,636.50	2,970,636.50	2,970,636.50	2,970,636.50	2,970,636.50	2,970,636.50	2,970,636.50	2,970,636.50	2,970,636.50	2,970,636.50	2,970,636.50
APORTACIONES ESTADIO BEISBOL	290,000.00	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67
POLIDEPORTIVO VALLE ALTO	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33
APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO													
INFRACCIONES	15,500,000.00	1,272,649.00	1,430,802.25	1,847,522.32	1,234,927.40	996,590.38	1,120,176.94	1,038,383.25	1,019,202.36	1,914,879.58	1,375,756.76	1,254,060.51	995,049.24
SERVICIO DE GRUA	1,880,000.00	132,649.50	132,279.04	249,390.69	147,853.54	98,456.07	148,018.24	230,693.67	226,626.26	139,294.89	151,755.42	123,339.37	99,643.31
CARGA Y DESCARGA	817,000.00	174,324.69	42,332.72	34,370.53	52,655.66	100,643.84	33,552.02	80,948.36	97,028.49	55,147.85	35,258.12	32,902.64	77,835.09
SERVICIOS MEDICOS	10,000.00	1,434.99	1,335.40	966.98	1,148.17	1,027.36	765.45	898.40	956.81	398.83	584.15	261.86	221.59
COMPROBANTE DE NO INFRACCION	5,000.00	277.06	2,552.64	415.59	184.71	138.53	46.18	92.35	92.35	600.30	277.06	277.06	46.18
APROVECHAMIENTOS POR CONVENIOS													
INTERESES POR CONVENIOS	5,000.00	0.00	0.00	0.00	247.56	206.30	165.04	123.78	82.52	4,174.80	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	2,050,000,000.00	152,340,103.20	169,763,336.31	153,522,674.25	215,654,646.86	173,010,150.98	194,158,508.68	172,017,130.40	183,889,284.61	164,354,794.73	157,418,090.06	154,809,600.33	159,061,679.59
PARTICIPACIONES FEDERALES													
FONDO GENERAL	986,608,466.65	67,910,350.94	79,933,705.41	68,686,981.63	104,213,318.72	85,217,978.66	98,028,473.96	87,495,766.28	91,527,660.33	77,201,402.59	67,997,891.83	76,898,772.80	81,496,163.51
FOMENTO MUNICIPAL	161,945,608.29	9,301,657.59	13,238,322.33	9,676,846.48	20,620,081.99	13,985,895.97	18,430,315.33	14,847,023.78	16,331,021.08	11,805,932.16	9,084,853.18	11,731,855.75	12,891,802.66
IMPUESTOS ESPECIALES	20,971,916.98	1,672,327.53	1,666,335.37	1,623,426.66	1,775,792.91	1,553,678.17	473,272.60	2,021,506.19	1,979,490.11	1,814,181.94	2,483,725.56	1,900,274.86	2,007,905.09
AUTOMOVILES NUEVOS	24,424,504.12	1,902,909.51	2,582,150.20	1,811,666.34	1,786,381.60	1,971,045.78	1,929,374.16	2,123,556.69	2,120,594.24	1,800,876.84	2,100,857.20	2,176,703.29	2,118,388.28
COMPENSACION DE ISAN	4,515,426.51	65,486.30	1,003,463.82	961,944.66	1,318,163.30	257,236.89	136,856.97	218,355.57	95,340.59	96,914.04	220,545.18	40,874.00	100,245.20
FONDO DE FISCALIZACION	117,336,551.20	8,893,853.87	8,453,582.46	8,559,704.32	23,746,643.81	7,613,859.33	9,265,629.26	2,370,366.19	9,034,703.71	9,034,703.71	12,323,480.96	9,020,011.78	9,020,011.78
PARTICIPACIONES ESTATALES													
PARTICIPACION ESTATAL	7,261,677.94	516,966.66	610,637.47	633,863.75	750,091.23	590,293.23	546,471.12	572,757.63	464,528.75	549,764.75	617,860.07	863,344.11	545,099.16
CONTRIBUCION ADICIONAL 20%	5,811,001.76	484,250.15	484,250.15	484,250.15	484,250.15	484,250.15	484,250.15	484,250.15	484,250.15	484,250.15	484,250.15	484,250.15	484,250.15
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL													
APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL	115,322,826.90	11,532,282.69	11,532,282.69	11,532,282.69	11,532,282.69	11,532,282.69	11,532,282.69	11,532,282.69	11,532,282.69	11,532,282.69	11,532,282.69	0.00	0.00
RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL	161,851.00	14,780.79	18,042.23	24,366.61	27,721.78	23,388.82	15,603.75	6,074.86	3,606.06	3,847.64	6,572.27	10,894.81	6,951.37
FONDO DE FORTALECIMIENTO MUNICIPAL													
APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	556,662,548.57	46,388,545.71	46,388,545.71	46,388,545.71	46,388,545.71	46,388,545.71	46,388,545.71	46,388,545.71	46,388,545.71	46,388,545.71	46,388,545.71	46,388,545.71	46,388,545.71
RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	209,493.03	9,759.62	14,245.71	20,979.81	25,297.72	11,938.89	16,377.42	22,674.84	16,865.33	18,850.37	18,706.49	13,634.11	20,162.72
CONVENIOS													
ZOFEMAT DEL EJERCICIO	338,097.05	9,835.35	10,072.41	54,813.40	6,831.13	10,812.63	92,910.68	13,604.82	4,619.56	52,983.67	1,908.66	78,519.34	1,185.41
APORTACIONES CAPUFE	7,117,018.29	319,190.11	464,734.00	0.00	0.00	0.00	2,934,621.03	450,629.36	300,520.04	284,304.20	269,910.71	1,631,456.79	461,652.05
MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	2,202,455.30	3,540.33	40,345.77	364,323.42	67,423.42	30,499.01	664,697.52	85,462.05	163,411.25	34,354.45	437,450.75	241,905.59	69,041.74
IMPUESTO A LA GASOLINA	39,110,556.40	3,314,366.05	3,322,620.59	2,698,678.64	2,911,820.70	3,338,445.06	3,218,826.33	3,384,273.59	3,441,845.00	3,251,599.80	3,449,248.65	3,328,557.23	3,450,274.76