

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2019													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	3,350,000,000.00	328,622,674.28	393,565,964.10	274,395,816.26	315,025,831.70	267,842,642.22	281,934,894.09	258,776,542.22	265,679,796.54	259,586,759.74	222,420,633.86	229,082,232.41	253,066,212.58
IMPUESTOS	988,272,059.98	154,671,572.68	196,477,559.91	89,136,647.71	54,814,782.89	74,143,632.08	62,232,016.72	64,080,089.11	57,839,278.80	77,528,454.19	42,497,892.95	51,697,257.93	63,152,875.01
IMPUESTOS SOBRE EL PATRIMONIO	830,221,823.19	135,492,794.52	169,026,690.08	73,481,013.31	40,811,820.15	63,251,857.23	50,558,605.94	53,396,801.32	48,271,705.78	64,287,936.76	34,689,764.93	44,057,393.09	52,895,440.08
OTROS IMPUESTOS	131,266,469.81	16,378,581.73	22,859,589.86	11,667,001.60	11,494,677.73	8,929,692.27	9,076,859.47	8,495,166.90	7,821,470.66	11,055,561.49	7,029,633.26	6,940,122.63	9,518,112.21
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	26,783,766.98	2,800,196.42	4,591,279.97	3,988,632.80	2,508,285.01	1,962,082.58	2,596,551.31	2,188,120.89	1,746,102.36	2,184,955.94	778,494.76	699,742.22	739,322.73
DERECHOS	175,746,312.27	10,756,099.92	12,096,044.06	16,310,336.16	30,483,685.59	11,941,930.59	16,379,206.78	13,765,597.04	12,596,100.83	13,527,939.55	12,916,743.39	9,357,665.56	15,614,962.80
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	16,244,820.54	1,685,830.95	1,640,148.80	1,587,796.91	1,170,338.58	1,296,620.83	1,533,697.68	906,343.80	1,100,811.37	1,267,586.15	1,402,687.07	1,178,297.06	1,474,661.34
DERECHOS POR PRESTACION DE SERVICIOS	159,501,491.74	9,070,268.97	10,455,895.26	14,722,539.25	29,313,347.00	10,645,309.77	14,845,509.11	12,859,253.24	11,495,289.46	12,260,353.40	11,514,056.32	8,179,368.50	14,140,301.47
PRODUCTOS	17,292,591.82	711,190.44	718,604.50	638,655.07	2,577,131.67	1,026,738.66	539,158.31	817,942.83	821,098.55	1,899,793.93	1,403,623.75	3,241,062.20	2,897,591.89
PRODUCTOS	17,292,591.82	711,190.44	718,604.50	638,655.07	2,577,131.67	1,026,738.66	539,158.31	817,942.83	821,098.55	1,899,793.93	1,403,623.75	3,241,062.20	2,897,591.89
APROVECHAMIENTOS	118,689,035.92	10,143,708.04	14,510,419.32	14,787,503.07	11,495,584.69	7,720,189.91	8,626,003.60	8,095,782.84	10,534,033.74	2,275,777.34	8,184,283.70	9,976,646.38	12,339,103.29
APROVECHAMIENTOS	118,689,035.92	10,143,708.04	14,510,419.32	14,787,503.07	11,495,584.69	7,720,189.91	8,626,003.60	8,095,782.84	10,534,033.74	2,275,777.34	8,184,283.70	9,976,646.38	12,339,103.29
PARTICIPACIONES Y APORTACIONES	2,050,000,000.00	152,340,103.20	169,763,336.31	153,522,674.25	215,654,646.86	173,010,150.98	194,158,508.68	172,017,130.40	183,889,284.61	164,354,794.73	157,418,090.06	154,809,600.33	159,061,679.59
PARTICIPACIONES	1,328,875,153.45	90,747,802.55	107,972,447.20	92,438,683.98	154,694,723.71	111,674,238.16	129,294,643.55	110,133,582.48	122,037,588.97	102,788,026.18	95,313,464.11	103,116,086.74	108,663,865.83
APORTACIONES	672,356,719.51	57,945,368.82	57,953,116.34	57,966,174.82	57,973,847.90	57,956,156.11	57,952,809.57	57,949,578.11	57,941,299.79	57,943,526.42	57,946,107.17	46,413,074.64	46,415,659.81
CONVENIOS	48,768,127.04	3,646,931.83	3,837,772.76	3,117,815.45	2,986,075.25	3,379,756.70	6,911,055.56	3,933,969.82	3,910,395.85	3,623,242.13	4,158,518.78	5,280,438.96	3,982,153.96