



H. Ayuntamiento
de Culiacán
2011 - 2013

H. AYUNTAMIENTO DE CULIACAN
OFICIALIA MAYOR

POA 2012



EJE 5.- FORTALECIMIENTO INSTITUCIONAL
15 DIRECCIÓN DE INGRESOS

PROGRAMA / SUBPROGRAMAS	UNIDAD DE MEDIDA	TOTAL ANUAL	METAS 2012											
			E	F	M	A	M	J	J	A	S	O	N	D
15 DIRECCIÓN DE INGRESOS														
01 COBRO DE IMPUESTOS	PESO	474,196,873.64	80,767,239.47	86,847,239.47	70,997,239.47	22,547,239.47	26,997,239.47	24,782,239.47	24,782,239.47	20,867,239.47	27,212,239.47	31,362,239.47	28,322,239.47	28,712,239.47
02 COBRO DE DE DERECHOS	PESO	93,630,850.00	5,647,900.00	6,329,200.00	11,850,100.00	13,634,000.00	7,533,800.00	7,080,200.00	6,477,450.00	6,083,500.00	7,957,200.00	6,632,100.00	6,301,000.00	8,104,400.00
03 COBRO DE PRODUCTOS	PESO	9,304,591.40	450,522.55	666,796.55	1,149,612.55	896,226.55	1,094,817.55	800,223.55	706,884.00	1,025,668.00	533,922.00	762,953.00	585,228.55	631,736.55
04 COBRO DE APROVECHAMIENTOS	PESO	227,560,482.86	23,445,345.49	22,338,020.83	28,803,044.97	27,023,449.14	19,945,601.99	13,587,089.63	12,379,281.84	14,448,709.74	13,218,089.88	12,133,351.98	17,424,422.86	22,814,074.51
05 COBRO DE ADICIONALES	PESO	71,741,299.90	9,563,148.95	10,346,473.95	10,132,448.95	5,750,423.95	4,685,873.95	4,283,723.95	4,203,286.45	3,665,798.95	4,766,723.95	4,902,198.95	4,487,673.95	4,953,523.95