



H. Ayuntamiento
de Culiacán
2011 - 2013

H. AYUNTAMIENTO DE CULIACAN
PLAN MUNICIPAL DE DESARROLLO 2011-2013
INFORME POA 2012



EJE 5. FORTALECIMIENTO INSTITUCIONAL

PROGRAMAS / ACTIVIDADES	UNIDAD DE MEDIDA	ENE	FEB	MAR	1ER TRIM	ABR	MAY	JUN	2DO TRIM	JUL	AGO	SEPT	3ER TRIM	OCT	NOV	DIC	4TO TRIM	TOTAL ANUAL
15 DIRECCIÓN DE INGRESOS																		
01 COBRO DE IMPUESTOS	PESO	76,846,446.03	75,802,690.35	73,607,961.11	226,257,097.49	29,653,526.67	25,052,269.55	18,238,989.54	72,944,785.76	26,258,087.84	35,472,415.37	32,436,635.42	94,167,138.63	27,304,612.12	21,891,052		49,195,664.22	442,564,686.10
02 COBRO DE DE DERECHOS	PESO	6,147,020.06	5,448,934.63	9,843,185.00	21,439,139.69	6,113,252.94	10,769,956.18	12,437,918.89	29,321,128.01	6,778,169.46	6,339,854.54	8,067,895.39	21,185,919.39	6,693,788.12	5,337,174		12,030,961.76	83,977,148.85
03 COBRO DE PRODUCTOS	PESO	392,242.47	499,250.69	386,852.15	1,278,345.31	530,392.78	595,606.33	335,829.29	1,461,828.40	677,889.84	574,872.22	540,427.61	1,793,189.67	1,226,864.85	383,036		1,609,900.54	6,143,263.92
04 COBRO DE APROVECHAMIENTOS	PESO	9,998,122.74	18,920,949.78	28,458,042.77	57,377,115.29	28,342,868.29	17,096,069.04	16,250,622.83	61,689,560.16	9,646,638.46	14,616,966.31	8,923,177.63	33,186,782.40	17,273,610.90	21,272,540		38,546,151.38	190,799,609.23
05 COBRO DE ADICIONALES	PESO	9,180,125.97	9,468,470.43	9,813,094.05	28,461,690.45	4,665,901.96	5,385,629.04	4,914,061.94	14,965,592.94	4,388,715.44	5,124,980.32	5,241,597.26	14,755,293.02	4,409,181	3,957,049		8,366,230.12	66,548,806.53