



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

IPT-EAIRTCC-11-1909

| Rubro / Tipo / Clase / Concepto                                                               | Ingreso               |                            |                         |                       |                       | Diferencia             |
|-----------------------------------------------------------------------------------------------|-----------------------|----------------------------|-------------------------|-----------------------|-----------------------|------------------------|
|                                                                                               | Estmado               | Ampliaciones y Reducciones | Modificado              | Devengado             | Recaudado             |                        |
|                                                                                               | (1)                   | (2)                        | (3 = 1 + 2)             | (4)                   | (5)                   |                        |
| <b>100000 Impuestos</b>                                                                       | <b>988,272,059.97</b> | <b>47,295,581.45</b>       | <b>1,035,567,641.42</b> | <b>824,185,191.64</b> | <b>824,185,191.64</b> | <b>-164,086,868.33</b> |
| 110000 Impuestos Sobre los Ingresos                                                           | 0.00                  | 0.00                       | 0.00                    | 13,000.00             | 13,000.00             | 13,000.00              |
| 110100 POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS, JUEGOS                  | 0.00                  | 0.00                       | 0.00                    | 13,000.00             | 13,000.00             | 13,000.00              |
| 110101 POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS                                    | 0.00                  | 0.00                       | 0.00                    | 13,000.00             | 13,000.00             | 13,000.00              |
| 120000 Impuestos Sobre el Patrimonio                                                          | 830,221,823.18        | 43,642,630.41              | 873,864,453.59          | 692,369,145.41        | 692,369,145.41        | -137,852,677.77        |
| 120100 IMPUESTO PREDIAL                                                                       | 552,736,586.88        | 43,642,630.41              | 596,379,217.29          | 503,111,719.79        | 503,111,719.79        | -49,624,867.09         |
| 120101 IMPUESTO PREDIAL URBANO                                                                | 343,758,847.80        | 15,864,639.29              | 359,623,487.09          | 356,787,989.10        | 356,787,989.10        | 13,029,141.30          |
| 120102 IMPUESTO PREDIAL RUSTICO                                                               | 58,001,737.78         | 0.00                       | 58,001,737.78           | 55,435,583.77         | 55,435,583.77         | -2,566,154.01          |
| 120103 IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES                                          | 149,865,508.23        | 0.00                       | 149,865,508.23          | 89,875,053.07         | 89,875,053.07         | -59,990,455.16         |
| 120104 PREDIAL RUSTICO CONVENIDO                                                              | 1,110,493.07          | 0.00                       | 1,110,493.07            | 1,013,093.85          | 1,013,093.85          | -97,399.22             |
| 120112 IMPUESTO PREDIAL RUSTICO REFRENDOS 2018                                                | 0.00                  | 27,777,991.12              | 27,777,991.12           | 0.00                  | 0.00                  | 0.00                   |
| 120200 IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIALES                                     | 277,485,236.30        | 0.00                       | 277,485,236.30          | 189,257,425.62        | 189,257,425.62        | -88,227,810.68         |
| 120201 ISAI PREDIOS URBANOS                                                                   | 277,485,236.30        | 0.00                       | 277,485,236.30          | 189,257,425.62        | 189,257,425.62        | -88,227,810.68         |
| 180000 Otros Impuestos                                                                        | 131,266,469.81        | 3,652,951.04               | 134,919,420.85          | 103,070,611.73        | 103,070,611.73        | -28,195,858.08         |
| 180100 IMPUESTO A LOS ESPECTACULOS PÚBLICOS                                                   | 491,386.51            | 0.00                       | 491,386.51              | 722,210.20            | 722,210.20            | 230,823.69             |
| 180101 ESPECTACULOS PUBLICOS                                                                  | 491,386.51            | 0.00                       | 491,386.51              | 722,210.20            | 722,210.20            | 230,823.69             |
| 180200 IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL                                         | 3,056,058.33          | 0.00                       | 3,056,058.33            | 2,485,275.78          | 2,485,275.78          | -570,782.55            |
| 180201 ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA                                          | 3,056,058.33          | 0.00                       | 3,056,058.33            | 2,485,275.78          | 2,485,275.78          | -570,782.55            |
| 180500 IMPUESTOS ADICIONALES                                                                  | 127,719,024.97        | 3,652,951.04               | 131,371,976.01          | 99,863,125.75         | 99,863,125.75         | -27,855,899.22         |
| 180501 PRO-ALFABETIZACION                                                                     | 8,939,368.53          | 0.00                       | 8,939,368.53            | 5,921,956.27          | 5,921,956.27          | -3,017,412.26          |
| 180502 PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL                                                 | 8,939,368.53          | 0.00                       | 8,939,368.53            | 5,922,047.09          | 5,922,047.09          | -3,017,321.44          |
| 180503 PRO-MEJORAS MATERIALES                                                                 | 26,818,105.59         | 0.00                       | 26,818,105.59           | 17,765,979.58         | 17,765,979.58         | -9,052,126.01          |
| 180507 PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE                                                  | 83,022,182.32         | 3,652,951.04               | 86,675,133.36           | 70,253,142.81         | 70,253,142.81         | -12,769,039.51         |
| 190000 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscal | 26,783,766.98         | 0.00                       | 26,783,766.98           | 28,732,434.50         | 28,732,434.50         | 1,948,667.52           |
| 190100 REZAGO DE IMPUESTOS                                                                    | 1,711,237.03          | 0.00                       | 1,711,237.03            | 1,097,798.92          | 1,097,798.92          | -613,438.11            |
| 190101 PREDIAL URBANO                                                                         | 14,700.00             | 0.00                       | 14,700.00               | 30.00                 | 30.00                 | -14,670.00             |
| 190102 PREDIAL RUSTICO                                                                        | 732,328.50            | 0.00                       | 732,328.50              | 528,016.72            | 528,016.72            | -204,311.78            |
| 190103 OTROS REZAGOS                                                                          | 963,208.53            | 0.00                       | 963,208.53              | 569,365.20            | 569,365.20            | -393,843.33            |
| 190104 DIFERENCIA EN CALCULO DE ADICIONALES                                                   | 1,000.00              | 0.00                       | 1,000.00                | 387.00                | 387.00                | -613.00                |
| 190200 RECARGOS POR FALTA DE PAGO OPURTUNO                                                    | 16,530,390.47         | 0.00                       | 16,530,390.47           | 19,703,184.28         | 19,703,184.28         | 3,172,793.81           |
| 190201 PREDIAL URBANO                                                                         | 16,320,892.32         | 0.00                       | 16,320,892.32           | 19,403,091.64         | 19,403,091.64         | 3,082,199.32           |
| 190202 PREDIAL RUSTICO                                                                        | 209,498.15            | 0.00                       | 209,498.15              | 300,092.64            | 300,092.64            | 90,594.49              |
| 190600 GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL                                  | 8,542,139.48          | 0.00                       | 8,542,139.48            | 7,931,451.30          | 7,931,451.30          | -610,688.18            |
| 190601 PREDIAL URBANO                                                                         | 8,398,191.83          | 0.00                       | 8,398,191.83            | 7,931,451.30          | 7,931,451.30          | -466,740.53            |
| 190602 PREDIAL RUSTICO                                                                        | 19,371.74             | 0.00                       | 19,371.74               | 0.00                  | 0.00                  | -19,371.74             |
| 190603 OTROS GASTOS                                                                           | 124,575.91            | 0.00                       | 124,575.91              | 0.00                  | 0.00                  | -124,575.91            |



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| Rubro / Tipo / Clase / Concepto                                                              | Ingreso               |                            |                       |                       |                       | Diferencia            |
|----------------------------------------------------------------------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                                                              | Estmado               | Ampliaciones y Reducciones | Modificado            | Devengado             | Recaudado             |                       |
|                                                                                              | (1)                   | (2)                        | (3 = 1 + 2)           | (4)                   | (5)                   |                       |
| <b>400000 Derechos</b>                                                                       | <b>175,746,312.26</b> | <b>0.00</b>                | <b>175,746,312.26</b> | <b>117,153,899.42</b> | <b>117,153,899.42</b> | <b>-58,592,412.84</b> |
| 410000 Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | 16,244,820.54         | 0.00                       | 16,244,820.54         | 13,044,641.35         | 13,044,641.35         | -3,200,179.19         |
| 410100 DERECHO POR CONCESIÓN DE LOTES PANTEONES                                              | 420,485.27            | 0.00                       | 420,485.27            | 329,085.76            | 329,085.76            | -91,399.51            |
| 410101 CABECERA MUNICIPAL                                                                    | 420,485.27            | 0.00                       | 420,485.27            | 329,085.76            | 329,085.76            | -91,399.51            |
| 410200 DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCADOS                                      | 4,960,514.25          | 0.00                       | 4,960,514.25          | 4,419,549.19          | 4,419,549.19          | -540,965.06           |
| 410201 POR EL USO DE LOCAL                                                                   | 4,960,514.25          | 0.00                       | 4,960,514.25          | 4,419,549.19          | 4,419,549.19          | -540,965.06           |
| 410300 DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SITIOS PÚBLICOS                        | 10,172,471.98         | 0.00                       | 10,172,471.98         | 7,750,161.60          | 7,750,161.60          | -2,422,310.38         |
| 410301 POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS (TIANGUIS DIVERSOS)                     | 4,577,847.04          | 0.00                       | 4,577,847.04          | 3,191,428.40          | 3,191,428.40          | -1,386,418.64         |
| 410305 POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS                                      | 5,594,624.94          | 0.00                       | 5,594,624.94          | 4,558,294.64          | 4,558,294.64          | -1,036,330.30         |
| 410307 POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICOS PERMISO EVENTUAL                     | 0.00                  | 0.00                       | 0.00                  | 438.56                | 438.56                | 438.56                |
| 410400 DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORMACIÓN                                    | 15,000.00             | 0.00                       | 15,000.00             | 10,497.14             | 10,497.14             | -4,502.86             |
| 410401 DERECHO DE BUSQUEDA DE INFORMACION PUBLICA                                            | 5,000.00              | 0.00                       | 5,000.00              | 4,291.14              | 4,291.14              | -708.86               |
| 410402 APORTACION P/PLANOS E INFORM DIGITAL                                                  | 10,000.00             | 0.00                       | 10,000.00             | 6,206.00              | 6,206.00              | -3,794.00             |
| 410500 DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA                | 676,349.04            | 0.00                       | 676,349.04            | 535,347.66            | 535,347.66            | -141,001.38           |
| 410501 DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FI                                         | 676,349.04            | 0.00                       | 676,349.04            | 535,347.66            | 535,347.66            | -141,001.38           |
| 430000 Derechos por Prestiación de Servicios                                                 | 159,501,491.72        | 0.00                       | 159,501,491.72        | 104,109,258.07        | 104,109,258.07        | -55,392,233.65        |
| 430100 DERECHOS POR OBRAS PÚBLICAS                                                           | 110,101,429.07        | 0.00                       | 110,101,429.07        | 60,208,197.21         | 60,208,197.21         | -49,893,231.86        |
| 430101 SUPERVISION DE FRACCIONAMIENTOS                                                       | 3,110,873.00          | 0.00                       | 3,110,873.00          | 3,352,214.20          | 3,352,214.20          | 241,341.20            |
| 430102 ALINEAMIENTO DE CALLES                                                                | 844,988.69            | 0.00                       | 844,988.69            | 938,439.41            | 938,439.41            | 93,450.72             |
| 430103 ASIGNACION DE NUMERO OFICIAL                                                          | 459,949.46            | 0.00                       | 459,949.46            | 258,452.40            | 258,452.40            | -201,497.06           |
| 430105 POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y D                                         | 190,000.00            | 0.00                       | 190,000.00            | 173,281.17            | 173,281.17            | -16,718.83            |
| 430106 EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECO                                         | 66,208,000.00         | 0.00                       | 66,208,000.00         | 24,762,422.23         | 24,762,422.23         | -41,445,577.77        |
| 430107 APERTURA DE CEPAS EN LA VIA PUBLICA                                                   | 39,257,151.00         | 0.00                       | 39,257,151.00         | 30,608,301.40         | 30,608,301.40         | -8,648,849.60         |
| 430108 LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA                                             | 30,466.92             | 0.00                       | 30,466.92             | 115,086.40            | 115,086.40            | 84,619.48             |
| 430200 DERECHOS POR INSPECCIÓN SANITARIA                                                     | 410,587.94            | 0.00                       | 410,587.94            | 162,879.40            | 162,879.40            | -247,708.54           |
| 430201 POR SERVICIO MEDICO SEMANAL (INPECCIÓN SANITARIA)                                     | 410,587.94            | 0.00                       | 410,587.94            | 162,879.40            | 162,879.40            | -247,708.54           |
| 430300 DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA                                           | 2,099,000.00          | 0.00                       | 2,099,000.00          | 1,298,725.99          | 1,298,725.99          | -800,274.01           |
| 430301 SERVICIOS DE SEGURIDAD                                                                | 2,064,000.00          | 0.00                       | 2,064,000.00          | 1,295,925.99          | 1,295,925.99          | -768,074.01           |
| 430302 SERVICIOS DE PROTECCION CIVIL                                                         | 35,000.00             | 0.00                       | 35,000.00             | 2,800.00              | 2,800.00              | -32,200.00            |
| 430400 EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS                                   | 3,953,871.97          | 0.00                       | 3,953,871.97          | 3,839,031.42          | 3,839,031.42          | -114,840.55           |
| 430402 Legalización de Firmas                                                                | 1,000.00              | 0.00                       | 1,000.00              | 254.40                | 254.40                | -745.60               |
| 430403 Certificados                                                                          | 3,468,841.54          | 0.00                       | 3,468,841.54          | 3,229,668.58          | 3,229,668.58          | -239,172.96           |
| 430405 Constancia de Zonificación                                                            | 300,266.79            | 0.00                       | 300,266.79            | 419,986.25            | 419,986.25            | 119,719.46            |
| 430406 Licencia de Uso de Suelo                                                              | 137,148.75            | 0.00                       | 137,148.75            | 74,091.97             | 74,091.97             | -63,056.78            |
| 430407 Relotificación y/o Fusión de Predios                                                  | 40,614.89             | 0.00                       | 40,614.89             | 107,484.33            | 107,484.33            | 66,869.44             |
| 430408 Regimen de Propiedad en Condominios                                                   | 6,000.00              | 0.00                       | 6,000.00              | 7,545.89              | 7,545.89              | 1,545.89              |



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| Rubro / Tipo / Clase / Concepto                                                  | Ingreso               |                            |                       |                       |                       | Diferencia            |
|----------------------------------------------------------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                                                  | Estmado               | Ampliaciones y Reducciones | Modificado            | Devengado             | Recaudado             |                       |
|                                                                                  | (1)                   | (2)                        | (3 = 1 + 2)           | (4)                   | (5)                   |                       |
| 430500 PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES     | 936,602.74            | 0.00                       | 936,602.74            | 556,105.24            | 556,105.24            | -380,497.50           |
| 430501 PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS                            | 936,602.74            | 0.00                       | 936,602.74            | 556,105.24            | 556,105.24            | -380,497.50           |
| 430700 REVALIDACIÓN DE LICENCIAS                                                 | 27,800,000.00         | 0.00                       | 27,800,000.00         | 29,215,975.01         | 29,215,975.01         | 1,415,975.01          |
| 430701 REVALIDACION ANUAL DE LICENCIA                                            | 27,800,000.00         | 0.00                       | 27,800,000.00         | 29,215,975.01         | 29,215,975.01         | 1,415,975.01          |
| 430800 AUTORIZACION HORARIO EXTRAORDINARIO                                       | 12,100,000.00         | 0.00                       | 12,100,000.00         | 7,560,971.44          | 7,560,971.44          | -4,539,028.56         |
| 430801 AUTORIZACION HORARIO EXTRAORDINARIO                                       | 12,100,000.00         | 0.00                       | 12,100,000.00         | 7,560,971.44          | 7,560,971.44          | -4,539,028.56         |
| 430900 OTORGAMIENTO DE PERMISOS EVENTUALES                                       | 2,100,000.00          | 0.00                       | 2,100,000.00          | 1,267,372.36          | 1,267,372.36          | -832,627.64           |
| 430901 OTORGAMIENTO DE PERMISOS EVENTUALES                                       | 2,100,000.00          | 0.00                       | 2,100,000.00          | 1,267,372.36          | 1,267,372.36          | -832,627.64           |
| <b>500000 Productos</b>                                                          | <b>17,292,591.82</b>  | <b>0.00</b>                | <b>17,292,591.82</b>  | <b>18,954,627.71</b>  | <b>18,954,627.71</b>  | <b>1,662,035.89</b>   |
| 510000 Productios                                                                | 17,292,591.82         | 0.00                       | 17,292,591.82         | 18,954,627.71         | 18,954,627.71         | 1,662,035.89          |
| 510100 POR EL ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPI | 3,963,000.00          | 0.00                       | 3,963,000.00          | 2,250,000.00          | 2,250,000.00          | -1,713,000.00         |
| 510101 ARRENDAMIENTO DE BIENES MUEBLES                                           | 30,000.00             | 0.00                       | 30,000.00             | 250,000.00            | 250,000.00            | 220,000.00            |
| 510102 ARRENDAMIENTO DE BIENES INMUEBLES                                         | 3,933,000.00          | 0.00                       | 3,933,000.00          | 2,000,000.00          | 2,000,000.00          | -1,933,000.00         |
| 510300 POR LA VENTA DE BIENES INMUEBLES                                          | 0.00                  | 0.00                       | 0.00                  | 1,019,094.70          | 1,019,094.70          | 1,019,094.70          |
| 510301 COLONIA PROGRESO, PROYECTO ALFA                                           | 0.00                  | 0.00                       | 0.00                  | 164,342.00            | 164,342.00            | 164,342.00            |
| 510302 COLONIA SAN BENITO                                                        | 0.00                  | 0.00                       | 0.00                  | 176,655.00            | 176,655.00            | 176,655.00            |
| 510303 COLONIA RENATO VEGA AMADOR                                                | 0.00                  | 0.00                       | 0.00                  | 6,000.00              | 6,000.00              | 6,000.00              |
| 510304 COLONIA LAS COLORADAS                                                     | 0.00                  | 0.00                       | 0.00                  | 14,642.00             | 14,642.00             | 14,642.00             |
| 510305 COLONIAS VARIAS                                                           | 0.00                  | 0.00                       | 0.00                  | 657,455.70            | 657,455.70            | 657,455.70            |
| 510400 OTROS PRODUCTOS DE TIPO CORRIENTE                                         | 13,329,591.82         | 0.00                       | 13,329,591.82         | 15,685,533.01         | 15,685,533.01         | 2,355,941.19          |
| 510407 PRODUCTOS DIVERSOS                                                        | 7,490,000.00          | 0.00                       | 7,490,000.00          | 763,868.09            | 763,868.09            | -6,726,131.91         |
| 510408 RENDIMIENTOS SOBRE INVERSIONES                                            | 5,527,874.82          | 0.00                       | 5,527,874.82          | 14,177,925.67         | 14,177,925.67         | 8,650,050.85          |
| 510409 RENDIMIENTOS DE PREDIAL RUSTICO                                           | 311,717.00            | 0.00                       | 311,717.00            | 743,739.25            | 743,739.25            | 432,022.25            |
| <b>600000 Aprovechamientos</b>                                                   | <b>118,689,035.95</b> | <b>7,699,916.80</b>        | <b>126,388,952.75</b> | <b>108,368,435.95</b> | <b>108,368,435.95</b> | <b>-10,320,600.00</b> |
| 610000 Aprovechamientos                                                          | 118,689,035.95        | 7,699,916.80               | 126,388,952.75        | 108,368,435.95        | 108,368,435.95        | -10,320,600.00        |
| 610100 MULTAS                                                                    | 9,874,508.46          | 2,633,462.82               | 12,507,971.28         | 11,567,841.14         | 11,567,841.14         | 1,693,332.68          |
| 610107 MULTAS DE SEGURIDAD PUBLICA                                               | 5,959,003.72          | 0.00                       | 5,959,003.72          | 3,997,269.57          | 3,997,269.57          | -1,961,734.15         |
| 610108 MULTAS POR DAOS A BIENES MUNICIPALES                                      | 1,286,558.88          | 0.00                       | 1,286,558.88          | 1,023,178.94          | 1,023,178.94          | -263,379.94           |
| 610109 MULTAS PREDIAL                                                            | 2,628,945.86          | 2,633,462.82               | 5,262,408.68          | 6,547,392.63          | 6,547,392.63          | 3,918,446.77          |
| 610200 RECUPERACION DE DAÑOS A VEHICULOS                                         | 390,000.00            | 0.00                       | 390,000.00            | 427,500.16            | 427,500.16            | 37,500.16             |
| 610202 RECUPERACION DE DAÑOS A VEHICULOS                                         | 390,000.00            | 0.00                       | 390,000.00            | 427,500.16            | 427,500.16            | 37,500.16             |
| 610500 OTROS APROVECHAMIENTOS                                                    | 1,821,633.88          | 0.00                       | 1,821,633.88          | 4,783,587.95          | 4,783,587.95          | 2,961,954.07          |
| 610502 INDEMNIZACION CHEQUE DEVUELTO                                             | 5,000.00              | 0.00                       | 5,000.00              | 924.20                | 924.20                | -4,075.80             |
| 610503 DESASOLVE FOSAS SEPTICAS                                                  | 86,633.88             | 0.00                       | 86,633.88             | 40,180.00             | 40,180.00             | -46,453.88            |
| 610504 FIESTAS DE LA CANDELARIA                                                  | 1,025,000.00          | 0.00                       | 1,025,000.00          | 1,114,270.36          | 1,114,270.36          | 89,270.36             |
| 610505 DIFERENCIA POR REDONDEO                                                   | 705,000.00            | 0.00                       | 705,000.00            | 3,628,213.39          | 3,628,213.39          | 2,923,213.39          |



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| Rubro / Tipo / Clase / Concepto                   | Ingreso       |                            |               |               |               | Diferencia    |
|---------------------------------------------------|---------------|----------------------------|---------------|---------------|---------------|---------------|
|                                                   | Estmado       | Ampliaciones y Reducciones | Modificado    | Devengado     | Recaudado     |               |
|                                                   | (1)           | (2)                        | (3 = 1 + 2)   | (4)           | (5)           |               |
| 610600 APORTACIONES DE BENEFICIARIOS              | 9,400,000.00  | 0.00                       | 9,400,000.00  | 2,000,410.00  | 2,000,410.00  | -7,399,590.00 |
| 610605 APORT BENEFICIARIOS DIF CALLES (COMUN)     | 9,400,000.00  | 0.00                       | 9,400,000.00  | 2,000,410.00  | 2,000,410.00  | -7,399,590.00 |
| 610700 COOPERACIÓN PARA OBRAS PÚBLICAS            | 100,000.00    | 0.00                       | 100,000.00    | 87,447.50     | 87,447.50     | -12,552.50    |
| 610701 APROVECHAMIENTOS POR COOPERACIONES         | 100,000.00    | 0.00                       | 100,000.00    | 87,447.50     | 87,447.50     | -12,552.50    |
| 610800 DONATIVOS Y APORTACIONES                   | 78,885,893.61 | 4,781,449.98               | 83,667,343.59 | 74,933,661.05 | 74,933,661.05 | -3,952,232.56 |
| 610801 DIVERSOS                                   | 24,956,067.19 | 400,000.00                 | 25,356,067.19 | 15,871,924.76 | 15,871,924.76 | -9,084,142.43 |
| 610803 APOYO AL DIF MUNICIPAL                     | 1,566,968.00  | 0.00                       | 1,566,968.00  | 1,475,906.00  | 1,475,906.00  | -91,062.00    |
| 610805 APORTACION DEL GOBIERNO DEL ESTADO         | 2,015,932.80  | 0.00                       | 2,015,932.80  | 613,192.14    | 613,192.14    | -1,402,740.66 |
| 610806 GIMNASIO JUAN S MILLAN                     | 109,500.00    | 0.00                       | 109,500.00    | 131,750.00    | 131,750.00    | 22,250.00     |
| 610807 APORTACION PARA LUMINARIAS                 | 73,480.44     | 0.00                       | 73,480.44     | 3,000.00      | 3,000.00      | -70,480.44    |
| 610808 Aportacion para Obras de Alumbrado Publico | 122,789.40    | 0.00                       | 122,789.40    | 1,071.00      | 1,071.00      | -121,718.40   |
| 610809 DONATIVOS P/FESTEJOS ANIV.FUND.DE CLN      | 0.00          | 0.00                       | 0.00          | 13,000.00     | 13,000.00     | 13,000.00     |
| 610811 CENTRO CIVICO CONSTITUCIÓN                 | 60,000.00     | 0.00                       | 60,000.00     | 14,115.60     | 14,115.60     | -45,884.40    |
| 610813 Donativo por Prog de Proteccion            | 172,000.00    | 0.00                       | 172,000.00    | 284,390.00    | 284,390.00    | 112,390.00    |
| 610814 Subastia de Chatiarra                      | 525,500.00    | 0.00                       | 525,500.00    | 0.00          | 0.00          | -525,500.00   |
| 610815 DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO   | 3,245,677.76  | 0.00                       | 3,245,677.76  | 11,583,984.00 | 11,583,984.00 | 8,338,306.24  |
| 610816 Aportaciones Cinepolis                     | 1,689,600.00  | 0.00                       | 1,689,600.00  | 0.00          | 0.00          | -1,689,600.00 |
| 610817 Parque de las Riberas                      | 588,000.00    | 0.00                       | 588,000.00    | 466,528.00    | 466,528.00    | -121,472.00   |
| 610818 Aportaciones Forum                         | 1,560,000.00  | 0.00                       | 1,560,000.00  | 22,000.00     | 22,000.00     | -1,538,000.00 |
| 610819 Ingresos Turibus                           | 115,000.00    | 0.00                       | 115,000.00    | 73,837.60     | 73,837.60     | -41,162.40    |
| 610820 Aportaciones Centiro de B                  | 730,840.00    | 0.00                       | 730,840.00    | 977,134.00    | 977,134.00    | 246,294.00    |
| 610824 COMEDOR SSPYTM                             | 353,000.00    | 0.00                       | 353,000.00    | 0.00          | 0.00          | -353,000.00   |
| 610825 COBERTURA FINANCIERA                       | 4,873,900.00  | 0.00                       | 4,873,900.00  | 0.00          | 0.00          | -4,873,900.00 |
| 610826 INCENTIVO ISR DE EDOS A MPIOs              | 35,647,638.02 | 3,702,760.98               | 39,350,399.00 | 38,430,258.58 | 38,430,258.58 | 2,782,620.56  |
| 610827 APORTACIONES ESTADIO BEISBOL               | 290,000.00    | 0.00                       | 290,000.00    | 158,012.00    | 158,012.00    | -131,988.00   |
| 610828 POLIDEPORTIVO VALLE ALTO                   | 190,000.00    | 0.00                       | 190,000.00    | 70,180.00     | 70,180.00     | -119,820.00   |
| 610830 DEPOSITOS EN TRANSITO                      | 0.00          | 0.00                       | 0.00          | 4,029,369.60  | 4,029,369.60  | 4,029,369.60  |
| 610831 TRASLADO DE PIPAS                          | 0.00          | 22,500.00                  | 22,500.00     | 22,800.00     | 22,800.00     | 22,800.00     |
| 610832 APORTACIONES SOFTBALL                      | 0.00          | 656,189.00                 | 656,189.00    | 691,207.77    | 691,207.77    | 691,207.77    |
| 610900 APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO  | 18,212,000.00 | 285,004.00                 | 18,497,004.00 | 14,467,152.12 | 14,467,152.12 | -3,744,847.88 |
| 610901 INFRACCIONES                               | 15,500,000.00 | 0.00                       | 15,500,000.00 | 11,523,612.48 | 11,523,612.48 | -3,976,387.52 |
| 610902 PENSION                                    | 0.00          | 285,004.00                 | 285,004.00    | 456,660.00    | 456,660.00    | 456,660.00    |
| 610903 SERVICIO DE GRUA                           | 1,880,000.00  | 0.00                       | 1,880,000.00  | 1,894,439.68  | 1,894,439.68  | 14,439.68     |
| 610904 CARGA Y DESCARGA                           | 817,000.00    | 0.00                       | 817,000.00    | 588,748.96    | 588,748.96    | -228,251.04   |
| 610905 SERVICIOS MEDICOS                          | 10,000.00     | 0.00                       | 10,000.00     | 1,891.00      | 1,891.00      | -8,109.00     |
| 610907 COMPROBANTE DE NO INFRACCION               | 5,000.00      | 0.00                       | 5,000.00      | 1,800.00      | 1,800.00      | -3,200.00     |



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|-------------------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                                                                                       | Estmado                 | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                        |
|                                                                                                       | (1)                     | (2)                        | (3 = 1 + 2)             | (4)                     | (5)                     |                        |
| 611000 APROVECHAMIENTOS POR CONVENIOS                                                                 | 5,000.00                | 0.00                       | 5,000.00                | 100,836.03              | 100,836.03              | 95,836.03              |
| 611001 INTERESES POR CONVENIOS                                                                        | 5,000.00                | 0.00                       | 5,000.00                | 138.67                  | 138.67                  | -4,861.33              |
| 611002 GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARIOS DE CONVENIOS                                  | 0.00                    | 0.00                       | 0.00                    | 100,697.36              | 100,697.36              | 100,697.36             |
| <b>800000 Participaciones, Aportaciones, Convenios, Incentvos Derivados de la Colaboración Fiscal</b> | <b>2,050,000,000.00</b> | <b>197,058,140.59</b>      | <b>2,247,058,140.59</b> | <b>1,760,313,370.29</b> | <b>1,760,313,370.29</b> | <b>-289,686,629.71</b> |
| 810000 Participaciones                                                                                | 1,328,875,153.46        | 56,214,271.07              | 1,385,089,424.53        | 1,096,044,271.08        | 1,096,044,271.08        | -232,830,882.38        |
| 810100 PARTICIPACIONES FEDERALES                                                                      | 1,315,802,473.76        | 56,214,271.07              | 1,372,016,744.83        | 1,084,016,784.15        | 1,084,016,784.15        | -231,785,689.61        |
| 810102 FONDO GENERAL                                                                                  | 986,608,466.66          | -3,410,695.66              | 983,197,771.00          | 731,359,423.12          | 731,359,423.12          | -255,249,043.54        |
| 810103 FOMENTO MUNICIPAL                                                                              | 161,945,608.29          | 23,248,130.54              | 185,193,738.83          | 194,907,915.77          | 194,907,915.77          | 32,962,307.48          |
| 810104 IMPUESTOS ESPECIALES                                                                           | 20,971,916.98           | 401,034.02                 | 21,372,951.00           | 15,779,996.58           | 15,779,996.58           | -5,191,920.40          |
| 810106 AUTOMOVILES NUEVOS                                                                             | 24,424,504.12           | -3,938,781.12              | 20,485,723.00           | 18,715,030.06           | 18,715,030.06           | -5,709,474.06          |
| 810107 COMPENSACION DE ISAN                                                                           | 4,515,426.51            | 7,131.49                   | 4,522,558.00            | 3,457,625.22            | 3,457,625.22            | -1,057,801.29          |
| 810108 FONDO DE FISCALIZACION                                                                         | 117,336,551.20          | 39,907,451.80              | 157,244,003.00          | 119,796,793.40          | 119,796,793.40          | 2,460,242.20           |
| 810200 PARTICIPACIONES ESTATALES                                                                      | 13,072,679.70           | 0.00                       | 13,072,679.70           | 12,027,486.93           | 12,027,486.93           | -1,045,192.77          |
| 810201 ADQ DE VEHICULOS DE MOTOR USADO                                                                | 7,261,677.94            | 0.00                       | 7,261,677.94            | 4,317,538.27            | 4,317,538.27            | -2,944,139.67          |
| 810202 TENENCIA ESTATAL                                                                               | 0.00                    | 0.00                       | 0.00                    | 853,857.75              | 853,857.75              | 853,857.75             |
| 810203 CONTRIBUCION ADICIONAL 20%                                                                     | 5,811,001.76            | 0.00                       | 5,811,001.76            | 6,856,090.91            | 6,856,090.91            | 1,045,089.15           |
| 820000 Aportaciones                                                                                   | 672,356,719.50          | 79,635,864.32              | 751,992,583.82          | 583,260,052.83          | 583,260,052.83          | -89,096,666.67         |
| 820100 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL                                                      | 115,484,677.90          | 14,850,684.89              | 130,335,362.79          | 117,165,907.98          | 117,165,907.98          | 1,681,230.08           |
| 820101 APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL                                                | 115,322,826.90          | 14,850,684.89              | 130,173,511.79          | 117,156,160.17          | 117,156,160.17          | 1,833,333.27           |
| 820102 RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL                                               | 161,851.00              | 0.00                       | 161,851.00              | 906.06                  | 906.06                  | -160,944.94            |
| 820119 RENDIMIENTOS 2018 DEL FAIS FISM                                                                | 0.00                    | 0.00                       | 0.00                    | 1,333.90                | 1,333.90                | 1,333.90               |
| 820120 REINTEGROS 2018 DEL FONDO DE INFRAESTRUCTURA SOCIAL                                            | 0.00                    | 0.00                       | 0.00                    | 191.44                  | 191.44                  | 191.44                 |
| 820121 RENDIMIENTOS 2019 DEL FAIS FISM                                                                | 0.00                    | 0.00                       | 0.00                    | 7,316.41                | 7,316.41                | 7,316.41               |
| 820200 FONDO DE FORTALECIMIENTO MUNICIPAL                                                             | 556,872,041.60          | 64,785,179.43              | 621,657,221.03          | 466,094,144.85          | 466,094,144.85          | -90,777,896.75         |
| 820201 APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL                                             | 556,662,548.57          | 64,785,179.43              | 621,447,728.00          | 466,085,796.21          | 466,085,796.21          | -90,576,752.36         |
| 820202 RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL                                            | 209,493.03              | 0.00                       | 209,493.03              | 6.11                    | 6.11                    | -209,486.92            |
| 820206 RENDIMIENTOS 2018 DEL FORTAMUN                                                                 | 0.00                    | 0.00                       | 0.00                    | 985.58                  | 985.58                  | 985.58                 |
| 820207 RENDIMIENTOS 2019 DEL FORTAMUN                                                                 | 0.00                    | 0.00                       | 0.00                    | 7,356.95                | 7,356.95                | 7,356.95               |
| 830000 Convenios                                                                                      | 48,768,127.04           | 61,208,005.20              | 109,976,132.24          | 81,009,046.38           | 81,009,046.38           | 32,240,919.34          |
| 830100 CONVENIOS ZOFEMAT                                                                              | 338,097.05              | 0.00                       | 338,097.05              | 143,174.83              | 143,174.83              | -194,922.22            |
| 830101 ZOFEMAT DEL EJERCICIO                                                                          | 338,097.05              | 0.00                       | 338,097.05              | 143,174.83              | 143,174.83              | -194,922.22            |
| 830200 APORTACIONES CAPUFE                                                                            | 7,117,018.29            | 2,161,223.31               | 9,278,241.60            | 5,415,669.33            | 5,415,669.33            | -1,701,348.96          |
| 830201 APORTACIONES CAPUFE                                                                            | 7,117,018.29            | 2,161,223.31               | 9,278,241.60            | 5,415,645.77            | 5,415,645.77            | -1,701,372.52          |
| 830202 RENDIMIENTOS CAPUFE                                                                            | 0.00                    | 0.00                       | 0.00                    | 23.56                   | 23.56                   | 23.56                  |
| 830300 MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES                                                   | 2,202,455.30            | 0.00                       | 2,202,455.30            | 1,353,191.84            | 1,353,191.84            | -849,263.46            |
| 830301 MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES                                                   | 2,202,455.30            | 0.00                       | 2,202,455.30            | 1,353,191.84            | 1,353,191.84            | -849,263.46            |



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|---------------------------------------------------------------------------------|---------------|----------------------------|---------------|---------------|---------------|----------------|
|                                                                                 | Estmado       | Ampliaciones y Reducciones | Modificado    | Devengado     | Recaudado     |                |
|                                                                                 | (1)           | (2)                        | (3 = 1 + 2)   | (4)           | (5)           |                |
| 830500 FONDO PARA LA ESTAB DE LOS INGRESOS (FEIEF)                              | 0.00          | 0.00                       | 0.00          | 4,633,125.13  | 4,633,125.13  | 4,633,125.13   |
| 830501 FONDO PARA LA ESTAB DE LOS INGRESOS (FEIEF)                              | 0.00          | 0.00                       | 0.00          | 4,633,125.13  | 4,633,125.13  | 4,633,125.13   |
| 830600 PROGRAMA RESCATE ESPACIOS PUBLICOS                                       | 0.00          | 0.00                       | 0.00          | 2,104.52      | 2,104.52      | 2,104.52       |
| 830602 RENDIMIENTOS RESCATE ESPACIOS PUBLICOS                                   | 0.00          | 0.00                       | 0.00          | 2,104.52      | 2,104.52      | 2,104.52       |
| 830900 CONVENIOS                                                                | 39,110,556.40 | -2,165,216.40              | 36,945,340.00 | 28,986,158.91 | 28,986,158.91 | -10,124,397.49 |
| 830905 IMPUESTO A LA GASOLINA                                                   | 39,110,556.40 | -2,165,216.40              | 36,945,340.00 | 28,638,199.51 | 28,638,199.51 | -10,472,356.89 |
| 830912 RENDIMIENTOS IMPUESTO A LA GASOLINA                                      | 0.00          | 0.00                       | 0.00          | 156,873.26    | 156,873.26    | 156,873.26     |
| 830951 RENDIMIENTOS F.A.I.P. 2015                                               | 0.00          | 0.00                       | 0.00          | 3,486.18      | 3,486.18      | 3,486.18       |
| 830970 RENDIMIENTOS FPDR 2015 - INFRAESTRUCTURA URBANA                          | 0.00          | 0.00                       | 0.00          | 136,657.81    | 136,657.81    | 136,657.81     |
| 830972 RENDIMIENTOS FPDR 2015 - PAVIMENTACION                                   | 0.00          | 0.00                       | 0.00          | 50,875.52     | 50,875.52     | 50,875.52      |
| 830976 RENDIMIENTOS CONTINGENCIAS ECONOMICAS 2015 IV CARTERA DE PROYECTOS       | 0.00          | 0.00                       | 0.00          | 66.63         | 66.63         | 66.63          |
| 831000 CONVENIOS 2016                                                           | 0.00          | 0.00                       | 0.00          | 47,366.12     | 47,366.12     | 47,366.12      |
| 831034 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO CERCA PERIMETRAL LOS VASITOS      | 0.00          | 0.00                       | 0.00          | 0.72          | 0.72          | 0.72           |
| 831036 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO CONSTRUCCION DE AULA LAS TAPIAS   | 0.00          | 0.00                       | 0.00          | 0.20          | 0.20          | 0.20           |
| 831038 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO CANCHA USOS MULTIPLES LOS VASITOS | 0.00          | 0.00                       | 0.00          | 0.64          | 0.64          | 0.64           |
| 831039 FDRSEMM 2014 FONDO MINERO SANITARIOS ESCOLARES LOS VASITOS               | 0.00          | 0.00                       | 0.00          | 38,683.32     | 38,683.32     | 38,683.32      |
| 831040 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO SANITARIOS ESCOLARES LOS VASITOS  | 0.00          | 0.00                       | 0.00          | 85.78         | 85.78         | 85.78          |
| 831042 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO TECHOS ESCOLARES LOS VASITOS      | 0.00          | 0.00                       | 0.00          | 143.01        | 143.01        | 143.01         |
| 831044 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO TECHUMBRE ESCOLAR LAS TAPIAS      | 0.00          | 0.00                       | 0.00          | 76.14         | 76.14         | 76.14          |
| 831046 RENDIMIENTOS PROGRAMA DE FORTALECIMIENTO FINANCIERO                      | 0.00          | 0.00                       | 0.00          | 8,376.31      | 8,376.31      | 8,376.31       |
| 832000 CONVENIOS 2017                                                           | 0.00          | 0.00                       | 0.00          | 786.31        | 786.31        | 786.31         |
| 832004 RENDIMIENTOS FONDO FORTALECE 2017                                        | 0.00          | 0.00                       | 0.00          | 781.63        | 781.63        | 781.63         |
| 832008 RENDIMIENTOS FONDO DE PROGRAMAS REGIONALES 2017                          | 0.00          | 0.00                       | 0.00          | 2.73          | 2.73          | 2.73           |
| 832010 RENDIMIENTOS FONDO PARA EL FORTALECIMIENTO FCIERO 2017                   | 0.00          | 0.00                       | 0.00          | 0.67          | 0.67          | 0.67           |
| 832016 RENDIMIENTOS FONDO P EL FORTALECIMIENTO FCIERO P IMPULSAR INVERSION      | 0.00          | 0.00                       | 0.00          | 1.28          | 1.28          | 1.28           |
| 833000 CONVENIOS 2018                                                           | 0.00          | 0.00                       | 0.00          | 337,216.40    | 337,216.40    | 337,216.40     |
| 833009 RENDIMEINTOS FONDO P EL FORTALECIMIENTO FCIERO 2018                      | 0.00          | 0.00                       | 0.00          | 33,789.43     | 33,789.43     | 33,789.43      |
| 833014 RENDIMEINTOS FONDO P EL FORTALECIMIENTO FCIERO II 2018                   | 0.00          | 0.00                       | 0.00          | 8,314.26      | 8,314.26      | 8,314.26       |
| 833022 RENDIMEINTOS FONDO P EL FORTALECIMIENTO FCIERO III 2018                  | 0.00          | 0.00                       | 0.00          | 295,112.71    | 295,112.71    | 295,112.71     |
| 834000 CONVENIOS 2019                                                           | 0.00          | 61,211,998.29              | 61,211,998.29 | 40,090,252.99 | 40,090,252.99 | 40,090,252.99  |
| 834001 FONDO P EL FORTALECIMIENTO FCIERO I REFRENDOS 2018                       | 0.00          | 8,947,904.54               | 8,947,904.54  | 0.00          | 0.00          | 0.00           |
| 834002 FONDO P EL FORTALECIMIENTO FCIERO III REFRENDOS 2018                     | 0.00          | 11,488,695.75              | 11,488,695.75 | 0.00          | 0.00          | 0.00           |
| 834003 INADEM IRSCMASA 2018 AP FEDERAL                                          | 0.00          | 3,345,998.00               | 3,345,998.00  | 3,345,998.00  | 3,345,998.00  | 3,345,998.00   |
| 834005 RENDIMIENTOS INADEM IRSCMASA 2018                                        | 0.00          | 0.00                       | 0.00          | 316.96        | 316.96        | 316.96         |
| 834006 INADEM FOOD TRUCKS 2018 AP FEDERAL                                       | 0.00          | 3,100,000.00               | 3,100,000.00  | 3,100,000.00  | 3,100,000.00  | 3,100,000.00   |
| 834008 RENDIMIENTOS INADEM FOOD TRUCKS 2018                                     | 0.00          | 0.00                       | 0.00          | 404.85        | 404.85        | 404.85         |



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|--------------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|----------------------|
|                                                                                                  | Estmado                 | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                      |
|                                                                                                  | (1)                     | (2)                        | (3 = 1 + 2)             | (4)                     | (5)                     |                      |
| 834009 INADEM LICENCIA DE CONSTRUCCION 2018 AP FEDERAL                                           | 0.00                    | 1,499,400.00               | 1,499,400.00            | 1,499,400.00            | 1,499,400.00            | 1,499,400.00         |
| 834011 RENDIMIENTOS INADEM LICENCIA DE CONSTRUCCION 2018                                         | 0.00                    | 0.00                       | 0.00                    | 114.12                  | 114.12                  | 114.12               |
| 834012 INADEM MERCADO GARMENDIA 2018 AP FEDERAL                                                  | 0.00                    | 5,720,000.00               | 5,720,000.00            | 5,720,000.00            | 5,720,000.00            | 5,720,000.00         |
| 834014 RENDIMIENTOS INADEM MERCADO GARMENDIA 2018                                                | 0.00                    | 0.00                       | 0.00                    | 816.73                  | 816.73                  | 816.73               |
| 834015 APOYO FCIERO 1 GES 2019                                                                   | 0.00                    | 1,000,000.00               | 1,000,000.00            | 1,000,000.00            | 1,000,000.00            | 1,000,000.00         |
| 834017 APOYO FCIERO 1.210 GES 2019                                                               | 0.00                    | 1,210,000.00               | 1,210,000.00            | 1,210,000.00            | 1,210,000.00            | 1,210,000.00         |
| 834019 APOYO FCIERO 8 GES 2019                                                                   | 0.00                    | 8,000,000.00               | 8,000,000.00            | 8,000,000.00            | 8,000,000.00            | 8,000,000.00         |
| 834021 APOYO FCIERO 5 GES 2019                                                                   | 0.00                    | 5,000,000.00               | 5,000,000.00            | 5,000,000.00            | 5,000,000.00            | 5,000,000.00         |
| 834023 APOYO FCIERO 9.4 GES 2019                                                                 | 0.00                    | 9,400,000.00               | 9,400,000.00            | 9,400,000.00            | 9,400,000.00            | 9,400,000.00         |
| 834025 APORT GES FISE 2019                                                                       | 0.00                    | 2,500,000.00               | 2,500,000.00            | 1,813,007.36            | 1,813,007.36            | 1,813,007.36         |
| 834026 RENDIMIENTOS APORT GES FISE 2019                                                          | 0.00                    | 0.00                       | 0.00                    | 194.97                  | 194.97                  | 194.97               |
| <b>900000 Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b> | <b>0.00</b>             | <b>43,003,422.00</b>       | <b>43,003,422.00</b>    | <b>43,801,143.69</b>    | <b>43,801,143.69</b>    | <b>43,801,143.69</b> |
| 930000 Subsidios y Subvenciones                                                                  | 0.00                    | 43,003,422.00              | 43,003,422.00           | 43,801,143.69           | 43,801,143.69           | 43,801,143.69        |
| 930200 APORTACIONES FORTASEG                                                                     | 0.00                    | 43,003,422.00              | 43,003,422.00           | 43,801,143.69           | 43,801,143.69           | 43,801,143.69        |
| 930201 APORTACION FEDERAL FORTASEG                                                               | 0.00                    | 35,836,185.00              | 35,836,185.00           | 35,836,185.00           | 35,836,185.00           | 35,836,185.00        |
| 930203 APORTACION MUNICIPAL FORTASEG                                                             | 0.00                    | 7,167,237.00               | 7,167,237.00            | 7,167,237.00            | 7,167,237.00            | 7,167,237.00         |
| 930204 RENDIMIENTOS FORTASEG 2018                                                                | 0.00                    | 0.00                       | 0.00                    | 0.50                    | 0.50                    | 0.50                 |
| 930205 RENDIMIENTOS FORTASEG 2019                                                                | 0.00                    | 0.00                       | 0.00                    | 797,721.19              | 797,721.19              | 797,721.19           |
| <b>000000 Ingresos Derivados de Financiamientos</b>                                              | <b>0.00</b>             | <b>100,000,000.00</b>      | <b>100,000,000.00</b>   | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>          |
| 030000 Financiamiento Interno                                                                    | 0.00                    | 100,000,000.00             | 100,000,000.00          | 0.00                    | 0.00                    | 0.00                 |
| 030100 FINANCIAMIENTO INTERNO                                                                    | 0.00                    | 100,000,000.00             | 100,000,000.00          | 0.00                    | 0.00                    | 0.00                 |
| 030101 INGRESOS EXTRAORDINARIOS                                                                  | 0.00                    | 100,000,000.00             | 100,000,000.00          | 0.00                    | 0.00                    | 0.00                 |
| <b>Total</b>                                                                                     | <b>3,350,000,000.00</b> | <b>395,057,060.84</b>      | <b>3,745,057,060.84</b> | <b>2,872,776,668.70</b> | <b>2,872,776,668.70</b> | <b>0.00</b>          |
| <b>Ingresos excedentes</b>                                                                       |                         |                            |                         |                         |                         | <b>0.00</b>          |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

IPT-EAIRTCC-11-1909

| Rubro / Tipo / Clase / Concepto | Ingreso |                            |             |           |           | Diferencia |
|---------------------------------|---------|----------------------------|-------------|-----------|-----------|------------|
|                                 | Estmado | Ampliaciones y Reducciones | Modificado  | Devengado | Recaudado |            |
|                                 | (1)     | (2)                        | (3 = 1 + 2) | (4)       | (5)       |            |

LIC. JESÚS ESTRADA FERREIRO

LIC. ISSEL GUILLERMINA SOTO  
GONZÁLEZ

C. ANGELINA MARISELA GUTIERREZ  
GONZÁLEZ

\_\_\_\_\_  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
TESORERA MUNICIPAL

\_\_\_\_\_  
REGIDORA PRESIDENTA DE LA  
COMISIÓN DE HACIENDA