



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

IPT-EAIRTCC-11-1912

| Rubro / Tipo / Clase / Concepto                                   | Ingreso               |                            |                         |                         |                         | Diferencia           |
|-------------------------------------------------------------------|-----------------------|----------------------------|-------------------------|-------------------------|-------------------------|----------------------|
|                                                                   | Estimado              | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                      |
|                                                                   | (1)                   | (2)                        | (3 = 1 + 2)             | (4)                     | (5)                     |                      |
| <b>100000 Impuestos</b>                                           | <b>988,272,059.97</b> | <b>85,096,527.68</b>       | <b>1,073,368,587.65</b> | <b>1,044,407,759.66</b> | <b>1,044,407,759.66</b> | <b>56,135,699.69</b> |
| 110000 Impuestos Sobre los Ingresos                               | 0.00                  | 13,000.00                  | 13,000.00               | 13,000.00               | 13,000.00               | 13,000.00            |
| 110100 POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTE          | 0.00                  | 13,000.00                  | 13,000.00               | 13,000.00               | 13,000.00               | 13,000.00            |
| 110101 POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTE          | 0.00                  | 13,000.00                  | 13,000.00               | 13,000.00               | 13,000.00               | 13,000.00            |
| 120000 Impuestos Sobre el Patrimonio                              | 830,221,823.18        | 70,108,677.99              | 900,330,501.17          | 872,552,510.05          | 872,552,510.05          | 42,330,686.87        |
| 120100 IMPUESTO PREDIAL                                           | 552,736,586.88        | 95,005,156.57              | 647,741,743.45          | 619,963,752.33          | 619,963,752.33          | 67,227,165.45        |
| 120101 IMPUESTO PREDIAL URBANO                                    | 343,758,847.80        | 56,403,618.11              | 400,162,465.91          | 400,162,465.91          | 400,162,465.91          | 56,403,618.11        |
| 120102 IMPUESTO PREDIAL RUSTICO                                   | 58,001,737.78         | 3,521,178.30               | 61,522,916.08           | 61,522,916.08           | 61,522,916.08           | 3,521,178.30         |
| 120103 IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES              | 149,865,508.23        | 6,727,585.47               | 156,593,093.70          | 156,593,093.70          | 156,593,093.70          | 6,727,585.47         |
| 120104 PREDIAL RUSTICO CONVENIDO                                  | 1,110,493.07          | 574,783.57                 | 1,685,276.64            | 1,685,276.64            | 1,685,276.64            | 574,783.57           |
| 120112 IMPUESTO PREDIAL RUSTICO REFRENDOS 2018                    | 0.00                  | 27,777,991.12              | 27,777,991.12           | 0.00                    | 0.00                    | 0.00                 |
| 120200 IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIAI           | 277,485,236.30        | -24,896,478.58             | 252,588,757.72          | 252,588,757.72          | 252,588,757.72          | -24,896,478.58       |
| 120201 ISAI PREDIOS URBANOS                                       | 277,485,236.30        | -24,896,478.58             | 252,588,757.72          | 252,588,757.72          | 252,588,757.72          | -24,896,478.58       |
| 170000 Accesorios de Impuestos                                    | 0.00                  | 700.00                     | 700.00                  | 700.00                  | 700.00                  | 700.00               |
| 170200 MULTAS                                                     | 0.00                  | 700.00                     | 700.00                  | 700.00                  | 700.00                  | 700.00               |
| 170201 MULTAS DEL EJERCICIO                                       | 0.00                  | 700.00                     | 700.00                  | 700.00                  | 700.00                  | 700.00               |
| 180000 Otros Impuestos                                            | 131,266,469.81        | 3,539,121.25               | 134,805,591.06          | 133,622,754.19          | 133,622,754.19          | 2,356,284.38         |
| 180100 IMPUESTO A LOS ESPECTACULOS PÚBLICOS                       | 491,386.51            | 1,981,128.29               | 2,472,514.80            | 2,472,514.80            | 2,472,514.80            | 1,981,128.29         |
| 180101 ESPECTACULOS PUBLICOS                                      | 491,386.51            | 1,981,128.29               | 2,472,514.80            | 2,472,514.80            | 2,472,514.80            | 1,981,128.29         |
| 180200 IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL             | 3,056,058.33          | -278,707.39                | 2,777,350.94            | 2,777,350.94            | 2,777,350.94            | -278,707.39          |
| 180201 ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA              | 3,056,058.33          | -278,707.39                | 2,777,350.94            | 2,777,350.94            | 2,777,350.94            | -278,707.39          |
| 180500 IMPUESTOS ADICIONALES                                      | 127,719,024.97        | 1,836,700.35               | 129,555,725.32          | 128,372,888.45          | 128,372,888.45          | 653,863.48           |
| 180501 PRO-ALFABETIZACION                                         | 8,939,368.53          | -892,571.09                | 8,046,797.44            | 7,962,769.45            | 7,962,769.45            | -976,599.08          |
| 180502 PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL                     | 8,939,368.53          | -892,571.09                | 8,046,797.44            | 7,962,860.27            | 7,962,860.27            | -976,508.26          |
| 180503 PRO-MEJORAS MATERIALES                                     | 26,818,105.59         | -2,677,713.26              | 24,140,392.33           | 23,888,426.17           | 23,888,426.17           | -2,929,679.42        |
| 180507 PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE                      | 83,022,182.32         | 6,299,555.79               | 89,321,738.11           | 88,558,832.56           | 88,558,832.56           | 5,536,650.24         |
| 190000 Impuestos no Comprendidos en la Ley de Ingresos Vigente, C | 26,783,766.98         | 11,435,028.44              | 38,218,795.42           | 38,218,795.42           | 38,218,795.42           | 11,435,028.44        |
| 190100 REZAGO DE IMPUESTOS                                        | 1,711,237.03          | 740,955.44                 | 2,452,192.47            | 2,452,192.47            | 2,452,192.47            | 740,955.44           |
| 190101 PREDIAL URBANO                                             | 14,700.00             | -14,670.00                 | 30.00                   | 30.00                   | 30.00                   | -14,670.00           |
| 190102 PREDIAL RUSTICO                                            | 732,328.50            | 581,953.62                 | 1,314,282.12            | 1,314,282.12            | 1,314,282.12            | 581,953.62           |
| 190103 OTROS REZAGOS                                              | 963,208.53            | 174,284.82                 | 1,137,493.35            | 1,137,493.35            | 1,137,493.35            | 174,284.82           |
| 190104 DIFERENCIA EN CALCULO DE ADICIONALES                       | 1,000.00              | -613.00                    | 387.00                  | 387.00                  | 387.00                  | -613.00              |
| 190200 RECARGOS POR FALTA DE PAGO OPURTUNO                        | 16,530,390.47         | 5,087,069.89               | 21,617,460.36           | 21,617,460.36           | 21,617,460.36           | 5,087,069.89         |
| 190201 PREDIAL URBANO                                             | 16,320,892.32         | 4,861,063.02               | 21,181,955.34           | 21,181,955.34           | 21,181,955.34           | 4,861,063.02         |
| 190202 PREDIAL RUSTICO                                            | 209,498.15            | 226,006.87                 | 435,505.02              | 435,505.02              | 435,505.02              | 226,006.87           |
| 190600 GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN F           | 8,542,139.48          | 5,607,003.11               | 14,149,142.59           | 14,149,142.59           | 14,149,142.59           | 5,607,003.11         |



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IPT-EAIRTCC-11-1912

| Rubro / Tipo / Clase / Concepto                                    | Ingreso               |                            |                       |                       |                       | Diferencia            |
|--------------------------------------------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                                    | Estimado              | Ampliaciones y Reducciones | Modificado            | Devengado             | Recaudado             |                       |
|                                                                    | (1)                   | (2)                        | (3 = 1 + 2)           | (4)                   | (5)                   |                       |
| 190601 PREDIAL URBANO                                              | 8,398,191.83          | 5,745,031.36               | 14,143,223.19         | 14,143,223.19         | 14,143,223.19         | 5,745,031.36          |
| 190602 PREDIAL RUSTICO                                             | 19,371.74             | -13,452.34                 | 5,919.40              | 5,919.40              | 5,919.40              | -13,452.34            |
| 190603 OTROS GASTOS                                                | 124,575.91            | -124,575.91                | 0.00                  | 0.00                  | 0.00                  | -124,575.91           |
| <b>400000 Derechos</b>                                             | <b>175,746,312.26</b> | <b>-17,588,331.60</b>      | <b>158,157,980.66</b> | <b>158,157,980.66</b> | <b>158,157,980.66</b> | <b>-17,588,331.60</b> |
| 410000 Derechos por el Uso, Goce, Aprovechamiento o Explotación de | 16,244,820.54         | 1,096,499.24               | 17,341,319.78         | 17,341,319.78         | 17,341,319.78         | 1,096,499.24          |
| 410100 DERECHO POR CONCESIÓN DE LOTES PANTEONES                    | 420,485.27            | 79,251.19                  | 499,736.46            | 499,736.46            | 499,736.46            | 79,251.19             |
| 410101 CABECERA MUNICIPAL                                          | 420,485.27            | 79,251.19                  | 499,736.46            | 499,736.46            | 499,736.46            | 79,251.19             |
| 410200 DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCA               | 4,960,514.25          | 699,799.77                 | 5,660,314.02          | 5,660,314.02          | 5,660,314.02          | 699,799.77            |
| 410201 POR EL USO DE LOCAL                                         | 4,960,514.25          | 699,799.77                 | 5,660,314.02          | 5,660,314.02          | 5,660,314.02          | 699,799.77            |
| 410300 DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SIT          | 10,172,471.98         | 364,165.20                 | 10,536,637.18         | 10,536,637.18         | 10,536,637.18         | 364,165.20            |
| 410301 POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS (TI/          | 4,577,847.04          | -272,666.64                | 4,305,180.40          | 4,305,180.40          | 4,305,180.40          | -272,666.64           |
| 410305 POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICC             | 5,594,624.94          | 636,393.28                 | 6,231,018.22          | 6,231,018.22          | 6,231,018.22          | 636,393.28            |
| 410307 POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICC             | 0.00                  | 438.56                     | 438.56                | 438.56                | 438.56                | 438.56                |
| 410400 DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORI               | 15,000.00             | -2,617.25                  | 12,382.75             | 12,382.75             | 12,382.75             | -2,617.25             |
| 410401 DERECHO DE BUSQUEDA DE INFORMACION PUBLICA                  | 5,000.00              | -593.25                    | 4,406.75              | 4,406.75              | 4,406.75              | -593.25               |
| 410402 APORTACION P/PLANOS E INFORM DIGITAL                        | 10,000.00             | -2,024.00                  | 7,976.00              | 7,976.00              | 7,976.00              | -2,024.00             |
| 410500 DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSIC            | 676,349.04            | -44,099.67                 | 632,249.37            | 632,249.37            | 632,249.37            | -44,099.67            |
| 410501 DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FI               | 676,349.04            | -44,099.67                 | 632,249.37            | 632,249.37            | 632,249.37            | -44,099.67            |
| 430000 Derechos por Prestación de Servicios                        | 159,501,491.72        | -18,684,830.84             | 140,816,660.88        | 140,816,660.88        | 140,816,660.88        | -18,684,830.84        |
| 430100 DERECHOS POR OBRAS PÚBLICAS                                 | 110,101,429.07        | -23,890,175.20             | 86,211,253.87         | 86,211,253.87         | 86,211,253.87         | -23,890,175.20        |
| 430101 SUPERVISION DE FRACCIONAMIENTOS                             | 3,110,873.00          | 1,204,578.56               | 4,315,451.56          | 4,315,451.56          | 4,315,451.56          | 1,204,578.56          |
| 430102 ALINEAMIENTO DE CALLES                                      | 844,988.69            | 317,500.14                 | 1,162,488.83          | 1,162,488.83          | 1,162,488.83          | 317,500.14            |
| 430103 ASIGNACION DE NUMERO OFICIAL                                | 459,949.46            | -131,053.44                | 328,896.02            | 328,896.02            | 328,896.02            | -131,053.44           |
| 430105 POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y D               | 190,000.00            | 190,038.54                 | 380,038.54            | 380,038.54            | 380,038.54            | 190,038.54            |
| 430106 EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECO               | 66,208,000.00         | -25,806,851.26             | 40,401,148.74         | 40,401,148.74         | 40,401,148.74         | -25,806,851.26        |
| 430107 APERTURA DE CEPAS EN LA VIA PUBLICA                         | 39,257,151.00         | 240,875.38                 | 39,498,026.38         | 39,498,026.38         | 39,498,026.38         | 240,875.38            |
| 430108 LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA                   | 30,466.92             | 94,736.88                  | 125,203.80            | 125,203.80            | 125,203.80            | 94,736.88             |
| 430200 DERECHOS POR INSPECCIÓN SANITARIA                           | 410,587.94            | -206,817.90                | 203,770.04            | 203,770.04            | 203,770.04            | -206,817.90           |
| 430201 POR SERVICIO MEDICO SEMANAL (INPECCIÓN SANITARIA/           | 410,587.94            | -206,817.90                | 203,770.04            | 203,770.04            | 203,770.04            | -206,817.90           |
| 430300 DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA                 | 2,099,000.00          | 65,886.83                  | 2,164,886.83          | 2,164,886.83          | 2,164,886.83          | 65,886.83             |
| 430301 SERVICIOS DE SEGURIDAD                                      | 2,064,000.00          | 98,086.83                  | 2,162,086.83          | 2,162,086.83          | 2,162,086.83          | 98,086.83             |
| 430302 SERVICIOS DE PROTECCION CIVIL                               | 35,000.00             | -32,200.00                 | 2,800.00              | 2,800.00              | 2,800.00              | -32,200.00            |
| 430400 EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIR            | 3,953,871.97          | 1,077,080.52               | 5,030,952.49          | 5,030,952.49          | 5,030,952.49          | 1,077,080.52          |
| 430402 Legalización de Firmas                                      | 1,000.00              | -745.60                    | 254.40                | 254.40                | 254.40                | -745.60               |
| 430403 Certificados                                                | 3,468,841.54          | 773,203.85                 | 4,242,045.39          | 4,242,045.39          | 4,242,045.39          | 773,203.85            |
| 430405 Constancia de Zonificacion                                  | 300,266.79            | 222,375.78                 | 522,642.57            | 522,642.57            | 522,642.57            | 222,375.78            |



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|--------------------------------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|                                                        | Estimado              | Ampliaciones y Reducciones | Modificado            | Devengado             | Recaudado             |                      |
|                                                        | (1)                   | (2)                        | (3 = 1 + 2)           | (4)                   | (5)                   |                      |
| 430406 Licencia de Uso de Suelo                        | 137,148.75            | -29,894.02                 | 107,254.73            | 107,254.73            | 107,254.73            | -29,894.02           |
| 430407 Relotificacion y/o Fusion de Predios            | 40,614.89             | 98,342.29                  | 138,957.18            | 138,957.18            | 138,957.18            | 98,342.29            |
| 430408 Regimen de Propiedad en Condominios             | 6,000.00              | 13,798.22                  | 19,798.22             | 19,798.22             | 19,798.22             | 13,798.22            |
| 430500 PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS  | 936,602.74            | -380,257.50                | 556,345.24            | 556,345.24            | 556,345.24            | -380,257.50          |
| 430501 PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS  | 936,602.74            | -380,257.50                | 556,345.24            | 556,345.24            | 556,345.24            | -380,257.50          |
| 430700 REVALIDACIÓN DE LICENCIAS                       | 27,800,000.00         | 2,101,523.69               | 29,901,523.69         | 29,901,523.69         | 29,901,523.69         | 2,101,523.69         |
| 430701 REVALIDACION ANUAL DE LICENCIA                  | 27,800,000.00         | 2,101,523.69               | 29,901,523.69         | 29,901,523.69         | 29,901,523.69         | 2,101,523.69         |
| 430800 AUTORIZACION HORARIO EXTRAORDINARIO             | 12,100,000.00         | 1,440,669.69               | 13,540,669.69         | 13,540,669.69         | 13,540,669.69         | 1,440,669.69         |
| 430801 AUTORIZACION HORARIO EXTRAORDINARIO             | 12,100,000.00         | 1,440,669.69               | 13,540,669.69         | 13,540,669.69         | 13,540,669.69         | 1,440,669.69         |
| 430900 OTORGAMIENTO DE PERMISOS EVENTUALES             | 2,100,000.00          | 1,107,259.03               | 3,207,259.03          | 3,207,259.03          | 3,207,259.03          | 1,107,259.03         |
| 430901 OTORGAMIENTO DE PERMISOS EVENTUALES             | 2,100,000.00          | 1,107,259.03               | 3,207,259.03          | 3,207,259.03          | 3,207,259.03          | 1,107,259.03         |
| <b>500000 Productos</b>                                | <b>17,292,591.82</b>  | <b>6,628,550.68</b>        | <b>23,921,142.50</b>  | <b>23,921,142.50</b>  | <b>23,921,142.50</b>  | <b>6,628,550.68</b>  |
| 510000 Productos                                       | 17,292,591.82         | 6,628,550.68               | 23,921,142.50         | 23,921,142.50         | 23,921,142.50         | 6,628,550.68         |
| 510100 POR EL ARRENDAMIENTO DE BIENES MUEBLES E INMUEI | 3,963,000.00          | -963,000.00                | 3,000,000.00          | 3,000,000.00          | 3,000,000.00          | -963,000.00          |
| 510101 ARRENDAMIENTO DE BIENES MUEBLES                 | 30,000.00             | 220,000.00                 | 250,000.00            | 250,000.00            | 250,000.00            | 220,000.00           |
| 510102 ARRENDAMIENTO DE BIENES INMUEBLES               | 3,933,000.00          | -1,183,000.00              | 2,750,000.00          | 2,750,000.00          | 2,750,000.00          | -1,183,000.00        |
| 510300 POR LA VENTA DE BIENES INMUEBLES                | 0.00                  | 1,197,652.34               | 1,197,652.34          | 1,197,652.34          | 1,197,652.34          | 1,197,652.34         |
| 510301 COLONIA PROGRESO, PROYECTO ALFA                 | 0.00                  | 189,930.00                 | 189,930.00            | 189,930.00            | 189,930.00            | 189,930.00           |
| 510302 COLONIA SAN BENITO                              | 0.00                  | 209,992.00                 | 209,992.00            | 209,992.00            | 209,992.00            | 209,992.00           |
| 510303 COLONIA RENATO VEGA AMADOR                      | 0.00                  | 22,754.64                  | 22,754.64             | 22,754.64             | 22,754.64             | 22,754.64            |
| 510304 COLONIA LAS COLORADAS                           | 0.00                  | 47,399.00                  | 47,399.00             | 47,399.00             | 47,399.00             | 47,399.00            |
| 510305 COLONIAS VARIAS                                 | 0.00                  | 727,576.70                 | 727,576.70            | 727,576.70            | 727,576.70            | 727,576.70           |
| 510400 OTROS PRODUCTOS DE TIPO CORRIENTE               | 13,329,591.82         | 6,393,898.34               | 19,723,490.16         | 19,723,490.16         | 19,723,490.16         | 6,393,898.34         |
| 510407 PRODUCTOS DIVERSOS                              | 7,490,000.00          | -6,803,571.91              | 686,428.09            | 686,428.09            | 686,428.09            | -6,803,571.91        |
| 510408 RENDIMIENTOS SOBRE INVERSIONES                  | 5,527,874.82          | 12,200,198.36              | 17,728,073.18         | 17,728,073.18         | 17,728,073.18         | 12,200,198.36        |
| 510409 RENDIMIENTOS DE PREDIAL RUSTICO                 | 311,717.00            | 997,271.89                 | 1,308,988.89          | 1,308,988.89          | 1,308,988.89          | 997,271.89           |
| <b>600000 Aprovechamientos</b>                         | <b>118,689,035.95</b> | <b>23,438,995.06</b>       | <b>142,128,031.01</b> | <b>139,460,431.01</b> | <b>139,460,431.01</b> | <b>20,771,395.06</b> |
| 610000 Aprovechamientos                                | 118,689,035.95        | 23,438,995.06              | 142,128,031.01        | 139,460,431.01        | 139,460,431.01        | 20,771,395.06        |
| 610100 MULTAS                                          | 9,874,508.46          | 3,969,342.84               | 13,843,851.30         | 13,843,851.30         | 13,843,851.30         | 3,969,342.84         |
| 610107 MULTAS DE SEGURIDAD PUBLICA                     | 5,959,003.72          | -522,354.49                | 5,436,649.23          | 5,436,649.23          | 5,436,649.23          | -522,354.49          |
| 610108 MULTAS POR DAOS A BIENES MUNICIPALES            | 1,286,558.88          | 19,493.71                  | 1,306,052.59          | 1,306,052.59          | 1,306,052.59          | 19,493.71            |
| 610109 MULTAS PREDIAL                                  | 2,628,945.86          | 4,472,203.62               | 7,101,149.48          | 7,101,149.48          | 7,101,149.48          | 4,472,203.62         |
| 610200 RECUPERACION DE DAÑOS A VEHICULOS               | 390,000.00            | 102,707.84                 | 492,707.84            | 492,707.84            | 492,707.84            | 102,707.84           |
| 610202 RECUPERACION DE DAÑOS A VEHICULOS               | 390,000.00            | 102,707.84                 | 492,707.84            | 492,707.84            | 492,707.84            | 102,707.84           |
| 610500 OTROS APROVECHAMIENTOS                          | 1,821,633.88          | 5,921,243.03               | 7,742,876.91          | 7,742,876.91          | 7,742,876.91          | 5,921,243.03         |
| 610502 INDEMNIZACION CHEQUE DEVUELTO                   | 5,000.00              | -3,775.80                  | 1,224.20              | 1,224.20              | 1,224.20              | -3,775.80            |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

IPT-EAIRTCC-11-1912

| Rubro / Tipo / Clase / Concepto                   | Ingreso       |                            |               |               |               | Diferencia    |
|---------------------------------------------------|---------------|----------------------------|---------------|---------------|---------------|---------------|
|                                                   | Estimado      | Ampliaciones y Reducciones | Modificado    | Devengado     | Recaudado     |               |
|                                                   | (1)           | (2)                        | (3 = 1 + 2)   | (4)           | (5)           |               |
| 610503 DESASOLVE FOSAS SEPTICAS                   | 86,633.88     | -29,161.88                 | 57,472.00     | 57,472.00     | 57,472.00     | -29,161.88    |
| 610504 FIESTAS DE LA CANDELARIA                   | 1,025,000.00  | 89,270.36                  | 1,114,270.36  | 1,114,270.36  | 1,114,270.36  | 89,270.36     |
| 610505 DIFERENCIA POR REDONDEO                    | 705,000.00    | 5,864,910.35               | 6,569,910.35  | 6,569,910.35  | 6,569,910.35  | 5,864,910.35  |
| 610600 APORTACIONES DE BENEFICIARIOS              | 9,400,000.00  | -7,399,590.00              | 2,000,410.00  | 2,000,410.00  | 2,000,410.00  | -7,399,590.00 |
| 610605 APORT BENEFICIARIOS DIF CALLES (COMUN)     | 9,400,000.00  | -7,399,590.00              | 2,000,410.00  | 2,000,410.00  | 2,000,410.00  | -7,399,590.00 |
| 610700 COOPERACIÓN PARA OBRAS PÚBLICAS            | 100,000.00    | -12,552.50                 | 87,447.50     | 87,447.50     | 87,447.50     | -12,552.50    |
| 610701 APROVECHAMIENTOS POR COOPERACIONES         | 100,000.00    | -12,552.50                 | 87,447.50     | 87,447.50     | 87,447.50     | -12,552.50    |
| 610800 DONATIVOS Y APORTACIONES                   | 78,885,893.61 | 19,627,848.41              | 98,513,742.02 | 95,846,142.02 | 95,846,142.02 | 16,960,248.41 |
| 610801 DIVERSOS                                   | 24,956,067.19 | -7,441,916.93              | 17,514,150.26 | 17,514,150.26 | 17,514,150.26 | -7,441,916.93 |
| 610803 APOYO AL DIF MUNICIPAL                     | 1,566,968.00  | -48,562.00                 | 1,518,406.00  | 1,518,406.00  | 1,518,406.00  | -48,562.00    |
| 610805 APORTACION DEL GOBIERNO DEL ESTADO         | 2,015,932.80  | -91,463.59                 | 1,924,469.21  | 1,924,469.21  | 1,924,469.21  | -91,463.59    |
| 610806 GIMNASIO JUAN S MILLAN                     | 109,500.00    | 118,750.00                 | 228,250.00    | 228,250.00    | 228,250.00    | 118,750.00    |
| 610807 APORTACION PARA LUMINARIAS                 | 73,480.44     | -70,480.44                 | 3,000.00      | 3,000.00      | 3,000.00      | -70,480.44    |
| 610808 Aportacion para Obras de Alumbrado Publico | 122,789.40    | -121,718.40                | 1,071.00      | 1,071.00      | 1,071.00      | -121,718.40   |
| 610809 DONATIVOS P/FESTEJOS ANIV.FUND.DE CLN      | 0.00          | 13,000.00                  | 13,000.00     | 13,000.00     | 13,000.00     | 13,000.00     |
| 610811 CENTRO CIVICO CONSTITUCIÓN                 | 60,000.00     | -27,975.40                 | 32,024.60     | 32,024.60     | 32,024.60     | -27,975.40    |
| 610813 Donativo por Prog de Proteccion            | 172,000.00    | 253,890.00                 | 425,890.00    | 425,890.00    | 425,890.00    | 253,890.00    |
| 610814 Subasta de Chatarra                        | 525,500.00    | -525,500.00                | 0.00          | 0.00          | 0.00          | -525,500.00   |
| 610815 DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO   | 3,245,677.76  | 8,362,550.24               | 11,608,228.00 | 11,608,228.00 | 11,608,228.00 | 8,362,550.24  |
| 610816 Aportaciones Cinopolis                     | 1,689,600.00  | 0.00                       | 1,689,600.00  | 560,000.00    | 560,000.00    | -1,129,600.00 |
| 610817 Parque de las Riberas                      | 588,000.00    | 28,635.60                  | 616,635.60    | 616,635.60    | 616,635.60    | 28,635.60     |
| 610818 Aportaciones Forum                         | 1,560,000.00  | 0.00                       | 1,560,000.00  | 22,000.00     | 22,000.00     | -1,538,000.00 |
| 610819 Ingresos Turibus                           | 115,000.00    | 6,879.60                   | 121,879.60    | 121,879.60    | 121,879.60    | 6,879.60      |
| 610820 Aportaciones Centro de B                   | 730,840.00    | 293,642.00                 | 1,024,482.00  | 1,024,482.00  | 1,024,482.00  | 293,642.00    |
| 610824 COMEDOR SSPYTM                             | 353,000.00    | -353,000.00                | 0.00          | 0.00          | 0.00          | -353,000.00   |
| 610825 COBERTURA FINANCIERA                       | 4,873,900.00  | -4,873,900.00              | 0.00          | 0.00          | 0.00          | -4,873,900.00 |
| 610826 INCENTIVO ISR DE EDOS A MPIOs              | 35,647,638.02 | 17,053,345.56              | 52,700,983.58 | 52,700,983.58 | 52,700,983.58 | 17,053,345.56 |
| 610827 APORTACIONES ESTADIO BEISBOL               | 290,000.00    | -107,072.00                | 182,928.00    | 182,928.00    | 182,928.00    | -107,072.00   |
| 610828 POLIDEPORTIVO VALLE ALTO                   | 190,000.00    | -48,780.00                 | 141,220.00    | 141,220.00    | 141,220.00    | -48,780.00    |
| 610830 DEPOSITOS EN TRANSITO                      | 0.00          | 6,124,874.40               | 6,124,874.40  | 6,124,874.40  | 6,124,874.40  | 6,124,874.40  |
| 610831 TRASLADO DE PIPAS                          | 0.00          | 25,500.00                  | 25,500.00     | 25,500.00     | 25,500.00     | 25,500.00     |
| 610832 APORTACIONES SOFTBALL                      | 0.00          | 1,057,149.77               | 1,057,149.77  | 1,057,149.77  | 1,057,149.77  | 1,057,149.77  |
| 610900 APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO  | 18,212,000.00 | 1,096,792.80               | 19,308,792.80 | 19,308,792.80 | 19,308,792.80 | 1,096,792.80  |
| 610901 INFRACCIONES                               | 15,500,000.00 | -224,003.10                | 15,275,996.90 | 15,275,996.90 | 15,275,996.90 | -224,003.10   |
| 610902 PENSION                                    | 0.00          | 812,425.00                 | 812,425.00    | 812,425.00    | 812,425.00    | 812,425.00    |
| 610903 SERVICIO DE GRUA                           | 1,880,000.00  | 611,668.59                 | 2,491,668.59  | 2,491,668.59  | 2,491,668.59  | 611,668.59    |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

IPT-EAIRTCC-11-1912

| Rubro / Tipo / Clase / Concepto                                           | Ingreso                 |                            |                         |                         |                         | Diferencia            |
|---------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                                           | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                       |
|                                                                           | (1)                     | (2)                        | (3 = 1 + 2)             | (4)                     | (5)                     |                       |
| 610904 CARGA Y DESCARGA                                                   | 817,000.00              | -92,288.69                 | 724,711.31              | 724,711.31              | 724,711.31              | -92,288.69            |
| 610905 SERVICIOS MEDICOS                                                  | 10,000.00               | -8,109.00                  | 1,891.00                | 1,891.00                | 1,891.00                | -8,109.00             |
| 610907 COMPROBANTE DE NO INFRACCION                                       | 5,000.00                | -2,900.00                  | 2,100.00                | 2,100.00                | 2,100.00                | -2,900.00             |
| 611000 APROVECHAMIENTOS POR CONVENIOS                                     | 5,000.00                | 133,202.64                 | 138,202.64              | 138,202.64              | 138,202.64              | 133,202.64            |
| 611001 INTERESES POR CONVENIOS                                            | 5,000.00                | -4,861.33                  | 138.67                  | 138.67                  | 138.67                  | -4,861.33             |
| 611002 GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARI                     | 0.00                    | 138,063.97                 | 138,063.97              | 138,063.97              | 138,063.97              | 138,063.97            |
| <b>800000 Participaciones, Aportaciones, Convenios, Incentivos Deriva</b> | <b>2,050,000,000.00</b> | <b>261,220,920.80</b>      | <b>2,311,220,920.80</b> | <b>2,278,772,226.45</b> | <b>2,278,772,226.45</b> | <b>228,772,226.45</b> |
| 810000 Participaciones                                                    | 1,328,875,153.46        | 35,229,209.27              | 1,364,104,362.73        | 1,364,104,362.73        | 1,364,104,362.73        | 35,229,209.27         |
| 810100 PARTICIPACIONES FEDERALES                                          | 1,315,802,473.76        | 32,613,372.96              | 1,348,415,846.72        | 1,348,415,846.72        | 1,348,415,846.72        | 32,613,372.96         |
| 810102 FONDO GENERAL                                                      | 986,608,466.66          | -67,580,418.01             | 919,028,048.65          | 919,028,048.65          | 919,028,048.65          | -67,580,418.01        |
| 810103 FOMENTO MUNICIPAL                                                  | 161,945,608.29          | 63,817,677.87              | 225,763,286.16          | 225,763,286.16          | 225,763,286.16          | 63,817,677.87         |
| 810104 IMPUESTOS ESPECIALES                                               | 20,971,916.98           | 600,113.13                 | 21,572,030.11           | 21,572,030.11           | 21,572,030.11           | 600,113.13            |
| 810106 AUTOMOVILES NUEVOS                                                 | 24,424,504.12           | 384,612.21                 | 24,809,116.33           | 24,809,116.33           | 24,809,116.33           | 384,612.21            |
| 810107 COMPENSACION DE ISAN                                               | 4,515,426.51            | 75,373.36                  | 4,590,799.87            | 4,590,799.87            | 4,590,799.87            | 75,373.36             |
| 810108 FONDO DE FISCALIZACION                                             | 117,336,551.20          | 35,316,014.40              | 152,652,565.60          | 152,652,565.60          | 152,652,565.60          | 35,316,014.40         |
| 810200 PARTICIPACIONES ESTATALES                                          | 13,072,679.70           | 2,615,836.31               | 15,688,516.01           | 15,688,516.01           | 15,688,516.01           | 2,615,836.31          |
| 810201 ADQ DE VEHICULOS DE MOTOR USADO                                    | 7,261,677.94            | -1,705,792.48              | 5,555,885.46            | 5,555,885.46            | 5,555,885.46            | -1,705,792.48         |
| 810202 TENENCIA ESTATAL                                                   | 0.00                    | 1,260,083.74               | 1,260,083.74            | 1,260,083.74            | 1,260,083.74            | 1,260,083.74          |
| 810203 CONTRIBUCION ADICIONAL 20%                                         | 5,811,001.76            | 3,061,545.05               | 8,872,546.81            | 8,872,546.81            | 8,872,546.81            | 3,061,545.05          |
| 820000 Aportaciones                                                       | 672,356,719.50          | 85,070,602.67              | 757,427,322.17          | 757,427,322.06          | 757,427,322.06          | 85,070,602.56         |
| 820100 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL                          | 115,484,677.90          | 20,481,520.43              | 135,966,198.33          | 135,966,198.24          | 135,966,198.24          | 20,481,520.34         |
| 820101 APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCI/                     | 115,322,826.90          | 14,850,684.89              | 130,173,511.79          | 130,173,511.70          | 130,173,511.70          | 14,850,684.80         |
| 820102 RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOC                      | 161,851.00              | -160,648.15                | 1,202.85                | 1,202.85                | 1,202.85                | -160,648.15           |
| 820119 RENDIMIENTOS 2018 DEL FAIS FISM                                    | 0.00                    | 1,693.51                   | 1,693.51                | 1,693.51                | 1,693.51                | 1,693.51              |
| 820120 REINTEGROS 2018 DEL FONDO DE INFRAESTRUCTURA S                     | 0.00                    | 191.44                     | 191.44                  | 191.44                  | 191.44                  | 191.44                |
| 820121 RENDIMIENTOS 2019 DEL FAIS FISM                                    | 0.00                    | 10,660.82                  | 10,660.82               | 10,660.82               | 10,660.82               | 10,660.82             |
| 820122 REINTEGROS 2019 DEL FONDO DE INFRAESTRUCTURA S                     | 0.00                    | 5,778,937.92               | 5,778,937.92            | 5,778,937.92            | 5,778,937.92            | 5,778,937.92          |
| 820200 FONDO DE FORTALECIMIENTO MUNICIPAL                                 | 556,872,041.60          | 64,589,082.24              | 621,461,123.84          | 621,461,123.82          | 621,461,123.82          | 64,589,082.22         |
| 820201 APORTACIONES AL FONDO DE FORTALECIMIENTO MUNIC                     | 556,662,548.57          | 64,785,179.43              | 621,447,728.00          | 621,447,727.98          | 621,447,727.98          | 64,785,179.41         |
| 820202 RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNI                     | 209,493.03              | -209,484.89                | 8.14                    | 8.14                    | 8.14                    | -209,484.89           |
| 820206 RENDIMIENTOS 2018 DEL FORTAMUN                                     | 0.00                    | 1,068.72                   | 1,068.72                | 1,068.72                | 1,068.72                | 1,068.72              |
| 820207 RENDIMIENTOS 2019 DEL FORTAMUN                                     | 0.00                    | 12,318.98                  | 12,318.98               | 12,318.98               | 12,318.98               | 12,318.98             |
| 830000 Convenios                                                          | 48,768,127.04           | 140,921,108.86             | 189,689,235.90          | 157,240,541.66          | 157,240,541.66          | 108,472,414.62        |
| 830100 CONVENIOS ZOFEMAT                                                  | 338,097.05              | 0.00                       | 338,097.05              | 221,338.98              | 221,338.98              | -116,758.07           |
| 830101 ZOFEMAT DEL EJERCICIO                                              | 338,097.05              | 0.00                       | 338,097.05              | 221,338.98              | 221,338.98              | -116,758.07           |
| 830200 APORTACIONES CAPUFE                                                | 7,117,018.29            | 2,161,377.43               | 9,278,395.72            | 5,415,799.89            | 5,415,799.89            | -1,701,218.40         |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

IPT-EAIRTCC-11-1912

| Rubro / Tipo / Clase / Concepto                         | Ingreso       |                            |               |               |               | Diferencia    |
|---------------------------------------------------------|---------------|----------------------------|---------------|---------------|---------------|---------------|
|                                                         | Estimado      | Ampliaciones y Reducciones | Modificado    | Devengado     | Recaudado     |               |
|                                                         | (1)           | (2)                        | (3 = 1 + 2)   | (4)           | (5)           |               |
| 830201 APORTACIONES CAPUFE                              | 7,117,018.29  | 2,161,223.31               | 9,278,241.60  | 5,415,645.77  | 5,415,645.77  | -1,701,372.52 |
| 830202 RENDIMIENTOS CAPUFE                              | 0.00          | 154.12                     | 154.12        | 154.12        | 154.12        | 154.12        |
| 830300 MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES     | 2,202,455.30  | 381,975.09                 | 2,584,430.39  | 2,584,430.39  | 2,584,430.39  | 381,975.09    |
| 830301 MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES     | 2,202,455.30  | 381,975.09                 | 2,584,430.39  | 2,584,430.39  | 2,584,430.39  | 381,975.09    |
| 830500 FONDO PARA LA ESTAB DE LOS INGRESOS (FEIEF)      | 0.00          | 74,256,083.74              | 74,256,083.74 | 74,256,083.74 | 74,256,083.74 | 74,256,083.74 |
| 830501 FONDO PARA LA ESTAB DE LOS INGRESOS (FEIEF)      | 0.00          | 74,256,083.74              | 74,256,083.74 | 74,256,083.74 | 74,256,083.74 | 74,256,083.74 |
| 830600 PROGRAMA RESCATE ESPACIOS PUBLICOS               | 0.00          | 2,672.41                   | 2,672.41      | 2,672.41      | 2,672.41      | 2,672.41      |
| 830602 RENDIMIENTOS RESCATE ESPACIOS PUBLICOS           | 0.00          | 2,672.41                   | 2,672.41      | 2,672.41      | 2,672.41      | 2,672.41      |
| 830900 CONVENIOS                                        | 39,110,556.40 | -1,670,869.81              | 37,439,686.59 | 37,439,686.59 | 37,439,686.59 | -1,670,869.81 |
| 830905 IMPUESTO A LA GASOLINA                           | 39,110,556.40 | -2,082,008.02              | 37,028,548.38 | 37,028,548.38 | 37,028,548.38 | -2,082,008.02 |
| 830912 RENDIMIENTOS IMPUESTO A LA GASOLINA              | 0.00          | 161,068.83                 | 161,068.83    | 161,068.83    | 161,068.83    | 161,068.83    |
| 830929 RENDIMIENTOS FONDO DE INFRAESTRUCUTRA DEPORTI    | 0.00          | 2,558.55                   | 2,558.55      | 2,558.55      | 2,558.55      | 2,558.55      |
| 830951 RENDIMIENTOS F.A.I.P. 2015                       | 0.00          | 4,586.74                   | 4,586.74      | 4,586.74      | 4,586.74      | 4,586.74      |
| 830970 RENDIMIENTOS FPD 2015 - INFRAESTRUCTURA URBAN/   | 0.00          | 179,801.88                 | 179,801.88    | 179,801.88    | 179,801.88    | 179,801.88    |
| 830972 RENDIMIENTOS FPD 2015 - PAVIMENTACION            | 0.00          | 63,055.58                  | 63,055.58     | 63,055.58     | 63,055.58     | 63,055.58     |
| 830976 RENDIMIENTOS CONTINGENCIAS ECONOMICAS 2015 IV C  | 0.00          | 66.63                      | 66.63         | 66.63         | 66.63         | 66.63         |
| 831000 CONVENIOS 2016                                   | 0.00          | 47,366.12                  | 47,366.12     | 47,366.12     | 47,366.12     | 47,366.12     |
| 831034 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO CERCA I   | 0.00          | 0.72                       | 0.72          | 0.72          | 0.72          | 0.72          |
| 831036 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO CONSTF    | 0.00          | 0.20                       | 0.20          | 0.20          | 0.20          | 0.20          |
| 831038 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO CANCHA    | 0.00          | 0.64                       | 0.64          | 0.64          | 0.64          | 0.64          |
| 831039 FDRSEMM 2014 FONDO MINERO SANITARIOS ESCOLARE    | 0.00          | 38,683.32                  | 38,683.32     | 38,683.32     | 38,683.32     | 38,683.32     |
| 831040 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO SANITAF   | 0.00          | 85.78                      | 85.78         | 85.78         | 85.78         | 85.78         |
| 831042 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO TECHOS    | 0.00          | 143.01                     | 143.01        | 143.01        | 143.01        | 143.01        |
| 831044 RENDIMIENTOS FDRSEMM 2014 FONDO MINERO TECHUM    | 0.00          | 76.14                      | 76.14         | 76.14         | 76.14         | 76.14         |
| 831046 RENDIMIENTOS PROGRAMA DE FORTALECIMIENTO FINAI   | 0.00          | 8,376.31                   | 8,376.31      | 8,376.31      | 8,376.31      | 8,376.31      |
| 832000 CONVENIOS 2017                                   | 0.00          | 786.31                     | 786.31        | 786.31        | 786.31        | 786.31        |
| 832004 RENDIMIENTOS FONDO FORTALECE 2017                | 0.00          | 781.63                     | 781.63        | 781.63        | 781.63        | 781.63        |
| 832008 RENDIMIENTOS FONDO DE PROGRAMAS REGIONALES 20    | 0.00          | 2.73                       | 2.73          | 2.73          | 2.73          | 2.73          |
| 832010 RENDIMIENTOS FONDO PARA EL FORTALECIMIENTO FCIE  | 0.00          | 0.67                       | 0.67          | 0.67          | 0.67          | 0.67          |
| 832016 RENDIMIENTOS FONDO P EL FORTALECIMIENTO FCIERO   | 0.00          | 1.28                       | 1.28          | 1.28          | 1.28          | 1.28          |
| 833000 CONVENIOS 2018                                   | 0.00          | 337,291.25                 | 337,291.25    | 337,291.25    | 337,291.25    | 337,291.25    |
| 833009 RENDIMEINTOS FONDO P EL FORTALECIMIENTO FCIERO   | 0.00          | 33,863.55                  | 33,863.55     | 33,863.55     | 33,863.55     | 33,863.55     |
| 833014 RENDIMEINTOS FONDO P EL FORTALECIMIENTO FCIERO   | 0.00          | 8,314.51                   | 8,314.51      | 8,314.51      | 8,314.51      | 8,314.51      |
| 833022 RENDIMEINTOS FONDO P EL FORTALECIMIENTO FCIERO   | 0.00          | 295,113.19                 | 295,113.19    | 295,113.19    | 295,113.19    | 295,113.19    |
| 834000 CONVENIOS 2019                                   | 0.00          | 65,404,426.32              | 65,404,426.32 | 36,935,085.98 | 36,935,085.98 | 36,935,085.98 |
| 834001 FONDO P EL FORTALECIMIENTO FCIERO I REFRENDOS 20 | 0.00          | 8,947,904.54               | 8,947,904.54  | 0.00          | 0.00          | 0.00          |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

IPT-EAIRTCC-11-1912

| Rubro / Tipo / Clase / Concepto                                               | Ingreso     |                            |                       |                      |                      | Diferencia           |
|-------------------------------------------------------------------------------|-------------|----------------------------|-----------------------|----------------------|----------------------|----------------------|
|                                                                               | Estimado    | Ampliaciones y Reducciones | Modificado            | Devengado            | Recaudado            |                      |
|                                                                               | (1)         | (2)                        | (3 = 1 + 2)           | (4)                  | (5)                  |                      |
| 834002 FONDO P EL FORTALECIMIENTO FCIERO III REFRENDOS ;                      | 0.00        | 11,488,695.75              | 11,488,695.75         | 0.00                 | 0.00                 | 0.00                 |
| 834003 INADEM IRSCMASA 2018 AP FEDERAL                                        | 0.00        | 3,345,998.00               | 3,345,998.00          | 0.00                 | 0.00                 | 0.00                 |
| 834005 RENDIMIENTOS INADEM IRSCMASA 2018                                      | 0.00        | 316.96                     | 316.96                | 316.96               | 316.96               | 316.96               |
| 834006 INADEM FOOD TRUCKS 2018 AP FEDERAL                                     | 0.00        | 3,100,000.00               | 3,100,000.00          | 0.00                 | 0.00                 | 0.00                 |
| 834008 RENDIMIENTOS INADEM FOOD TRUCKS 2018                                   | 0.00        | 404.85                     | 404.85                | 404.85               | 404.85               | 404.85               |
| 834009 INADEM LICENCIA DE CONSTRUCCION 2018 AP FEDERAL                        | 0.00        | 1,499,400.00               | 1,499,400.00          | 0.00                 | 0.00                 | 0.00                 |
| 834011 RENDIMIENTOS INADEM LICENCIA DE CONSTRUCCION 2018                      | 0.00        | 114.12                     | 114.12                | 114.12               | 114.12               | 114.12               |
| 834012 INADEM MERCADO GARMENDIA 2018 AP FEDERAL                               | 0.00        | 5,720,000.00               | 5,720,000.00          | 5,720,000.00         | 5,720,000.00         | 5,720,000.00         |
| 834014 RENDIMIENTOS INADEM MERCADO GARMENDIA 2018                             | 0.00        | 816.73                     | 816.73                | 816.73               | 816.73               | 816.73               |
| 834015 APOYO FCIERO 1 GES 2019                                                | 0.00        | 1,000,000.00               | 1,000,000.00          | 1,000,000.00         | 1,000,000.00         | 1,000,000.00         |
| 834017 APOYO FCIERO 1.210 GES 2019                                            | 0.00        | 1,210,000.00               | 1,210,000.00          | 1,210,000.00         | 1,210,000.00         | 1,210,000.00         |
| 834019 APOYO FCIERO 8 GES 2019                                                | 0.00        | 8,000,000.00               | 8,000,000.00          | 8,000,000.00         | 8,000,000.00         | 8,000,000.00         |
| 834021 APOYO FCIERO 5 GES 2019                                                | 0.00        | 5,000,000.00               | 5,000,000.00          | 5,000,000.00         | 5,000,000.00         | 5,000,000.00         |
| 834023 APOYO FCIERO 9.4 GES 2019                                              | 0.00        | 9,400,000.00               | 9,400,000.00          | 9,400,000.00         | 9,400,000.00         | 9,400,000.00         |
| 834025 APORT GES FISE 2019                                                    | 0.00        | 2,500,000.00               | 2,500,000.00          | 2,412,657.95         | 2,412,657.95         | 2,412,657.95         |
| 834026 RENDIMIENTOS APORT GES FISE 2019                                       | 0.00        | 4,116.50                   | 4,116.50              | 4,116.50             | 4,116.50             | 4,116.50             |
| 834027 CONVENIO PLAYAS LIMPIAS 2019 AP ESTATAL                                | 0.00        | 110,000.00                 | 110,000.00            | 110,000.00           | 110,000.00           | 110,000.00           |
| 834028 CONVENIO PLAYAS LIMPIAS 2019 AP MUNICIPAL                              | 0.00        | 110,000.00                 | 110,000.00            | 110,000.00           | 110,000.00           | 110,000.00           |
| 834029 RENDIMIENTOS CONVENIO PLAYAS LIMPIAS 2019                              | 0.00        | 52.79                      | 52.79                 | 52.79                | 52.79                | 52.79                |
| 834030 PAICE MUSEO CAÑERO                                                     | 0.00        | 3,966,606.08               | 3,966,606.08          | 3,966,606.08         | 3,966,606.08         | 3,966,606.08         |
| <b>900000 Transferencias, Asignaciones, Subsidios y Subvenciones, y otros</b> | <b>0.00</b> | <b>52,738,748.25</b>       | <b>52,738,748.25</b>  | <b>52,622,989.75</b> | <b>52,622,989.75</b> | <b>52,622,989.75</b> |
| 930000 Subsidios y Subvenciones                                               | 0.00        | 52,738,748.25              | 52,738,748.25         | 52,622,989.75        | 52,622,989.75        | 52,622,989.75        |
| 930200 APORTACIONES FORTASEG                                                  | 0.00        | 52,738,748.25              | 52,738,748.25         | 52,622,989.75        | 52,622,989.75        | 52,622,989.75        |
| 930201 APORTACION FEDERAL FORTASEG                                            | 0.00        | 44,336,185.00              | 44,336,185.00         | 44,336,185.00        | 44,336,185.00        | 44,336,185.00        |
| 930203 APORTACION MUNICIPAL FORTASEG                                          | 0.00        | 7,167,237.00               | 7,167,237.00          | 7,167,237.00         | 7,167,237.00         | 7,167,237.00         |
| 930204 RENDIMIENTOS FORTASEG 2018                                             | 0.00        | 0.50                       | 0.50                  | 0.50                 | 0.50                 | 0.50                 |
| 930205 RENDIMIENTOS FORTASEG 2019                                             | 0.00        | 1,235,325.75               | 1,235,325.75          | 1,119,567.25         | 1,119,567.25         | 1,119,567.25         |
| <b>000000 Ingresos Derivados de Financiamientos</b>                           | <b>0.00</b> | <b>100,000,000.00</b>      | <b>100,000,000.00</b> | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| 030000 Financiamiento Interno                                                 | 0.00        | 100,000,000.00             | 100,000,000.00        | 0.00                 | 0.00                 | 0.00                 |
| 030100 FINANCIAMIENTO INTERNO                                                 | 0.00        | 100,000,000.00             | 100,000,000.00        | 0.00                 | 0.00                 | 0.00                 |
| 030101 INGRESOS EXTRAORDINARIOS                                               | 0.00        | 100,000,000.00             | 100,000,000.00        | 0.00                 | 0.00                 | 0.00                 |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

IPT-EAIRTCC-11-1912

| Rubro / Tipo / Clase / Concepto | Ingreso  |                            |             |           |           | Diferencia |
|---------------------------------|----------|----------------------------|-------------|-----------|-----------|------------|
|                                 | Estimado | Ampliaciones y Reducciones | Modificado  | Devengado | Recaudado |            |
|                                 | (1)      | (2)                        | (3 = 1 + 2) | (4)       | (5)       |            |

|              |                         |                       |                         |                            |                         |                       |
|--------------|-------------------------|-----------------------|-------------------------|----------------------------|-------------------------|-----------------------|
| <b>Total</b> | <b>3,350,000,000.00</b> |                       | <b>3,861,535,410.87</b> |                            | <b>3,697,342,530.03</b> |                       |
|              |                         | <b>511,535,410.87</b> |                         | <b>3,697,342,530.03</b>    |                         |                       |
|              |                         |                       |                         | <b>Ingresos excedentes</b> |                         | <b>347,342,530.03</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. JESÚS ESTRADA FERREIRO

LIC. ISSEL GUILLERMINA SOTO  
GONZÁLEZ

LIC. ARELY BERENICE RUIZ LÓPEZ

\_\_\_\_\_  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
TESORERA MUNICIPAL

\_\_\_\_\_  
REGIDORA PRESIDENTA DE LA  
COMISIÓN DE HACIENDA