



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020**

IPT-EAEPECA-12-2012

| Concepto                                                                     | Egresos       |                                |                |               |               | Subejercicio  |
|------------------------------------------------------------------------------|---------------|--------------------------------|----------------|---------------|---------------|---------------|
|                                                                              | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado     | Pagado        |               |
|                                                                              | (1)           | (2)                            | 3 = (1 + 2)    | (4)           | (5)           |               |
| 4206-ADMINISTRACION DEL CENTRO CIVICO CONSTITUCION                           | 7,586,692.35  | -770,626.34                    | 6,816,066.01   | 6,800,017.87  | 6,672,007.25  | 16,048.14     |
| 4207-ADMINISTRACION DEL CENTRO DEPORTIVO DEL PARQUE MPAL<br>REVOLUCION       | 3,144,838.61  | 98,761.69                      | 3,243,600.30   | 3,235,576.22  | 3,196,655.81  | 8,024.08      |
| 4173-ADMINISTRACIÓN DEL POLIDEPORTIVO VALLE ALTO                             | -             | 331,063.24                     | 331,063.24     | 329,725.89    | 304,241.22    | 1,337.35      |
| 1-ADQUISICIONES                                                              | 9,530,000.00  | 51,760,964.15                  | 61,290,964.15  | 61,290,964.15 | 60,173,888.47 | -             |
| 4229-CENTRO MUNICIPAL DE NEGOCIOS                                            | 3,271,339.06  | -857,330.93                    | 2,414,008.13   | 2,405,315.39  | 2,405,315.39  | 8,692.74      |
| 3604-COMANDANCIA DE AGUARUTO                                                 | 2,868,526.55  | -638,097.40                    | 2,230,429.15   | 2,230,429.15  | 2,230,429.15  | -             |
| 3606-COMANDANCIA DE BAILA                                                    | 1,381,578.39  | -453,358.39                    | 928,220.00     | 928,220.00    | 928,220.00    | -             |
| 3602-COMANDANCIA DE COSTA RICA                                               | 14,379,756.11 | -1,349,127.06                  | 13,030,629.05  | 13,030,629.05 | 13,030,629.05 | -             |
| 3614-COMANDANCIA DE CULIACANCITO                                             | 1,840,341.78  | -274,112.39                    | 1,566,229.39   | 1,566,229.39  | 1,566,229.39  | -             |
| 3607-COMANDANCIA DE EL SALADO                                                | 2,617,807.47  | -224,202.02                    | 2,393,605.45   | 2,393,605.45  | 2,393,605.45  | -             |
| 3601-COMANDANCIA DE ELDORADO                                                 | 9,422,783.86  | -3,129,799.46                  | 6,292,984.40   | 6,292,984.40  | 6,292,984.40  | -             |
| 3616-COMANDANCIA DE EMILIANO ZAPATA                                          | 1,894,791.79  | -333,248.46                    | 1,561,543.33   | 1,561,543.33  | 1,561,543.33  | -             |
| 3613-COMANDANCIA DE HIGUERAS DE ABUYA                                        | 2,053,926.38  | -203,037.39                    | 1,850,888.99   | 1,850,888.99  | 1,850,888.99  | -             |
| 3608-COMANDANCIA DE IMALA                                                    | 3,161,841.12  | -3,874.84                      | 3,157,966.28   | 3,157,966.28  | 3,157,966.28  | -             |
| 3605-COMANDANCIA DE JESUS MARIA                                              | 1,948,382.37  | -173,202.94                    | 1,775,179.43   | 1,775,179.43  | 1,775,179.43  | -             |
| 3611-COMANDANCIA DE LAS TAPIAS                                               | 3,183,339.47  | -572,602.55                    | 2,610,736.92   | 2,610,736.92  | 2,610,736.92  | -             |
| 3603-COMANDANCIA DE QUILA                                                    | 7,269,670.67  | -294,522.59                    | 6,975,148.08   | 6,975,148.08  | 6,975,148.08  | -             |
| 3610-COMANDANCIA DE SAN LORENZO                                              | 2,266,743.25  | -329,609.16                    | 1,937,134.09   | 1,937,134.09  | 1,937,134.09  | -             |
| 3615-COMANDANCIA DE SANALONA                                                 | 3,702,375.11  | -281,789.80                    | 3,420,585.31   | 3,420,585.31  | 3,420,585.31  | -             |
| 3617-COMANDANCIA DE TACUICHAMONA                                             | 2,480,624.33  | -1,086,663.58                  | 1,393,960.75   | 1,393,960.75  | 1,393,960.75  | -             |
| 3612-COMANDANCIA DE TEPUCHE                                                  | 1,282,526.79  | -610,399.08                    | 672,127.71     | 672,127.71    | 672,127.71    | -             |
| 3609-COMANDANCIA DE VILLA A. LOPEZ MATEOS                                    | 2,136,535.66  | -128,781.77                    | 2,007,753.89   | 2,007,753.89  | 2,007,753.89  | -             |
| 1306-CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA                                  | 0.01          | 2,757,392.29                   | 2,757,392.30   | 2,750,036.90  | 2,715,666.89  | 7,355.40      |
| 1379-CONSEJO MUNICIPAL PARA PREVENIR Y ATENDER LA VIOLENCIA<br>INTRAFAMILIAR | 7,484,948.88  | -1,544,178.69                  | 5,940,770.19   | 5,918,704.00  | 5,888,145.00  | 22,066.19     |
| 1-CONSTRUCCIONES                                                             | 92,003,633.99 | 63,242,913.80                  | 155,246,547.79 | 84,942,813.49 | 84,942,813.49 | 70,303,734.30 |
| 1239-COORD DE ESTRATEGIA Y MEDIOS DIGITALES                                  | 548,866.29    | -337,882.38                    | 210,983.91     | 209,646.56    | 209,646.56    | 1,337.35      |
| 1289-COORD GRAL DEL CENTRO HISTORICO Y COMERCIAL                             | 333,241.90    | -151,162.85                    | 182,079.05     | 181,410.38    | 181,410.38    | 668.67        |
| 1279-COORD PARA DESARROLLO SUSTENTABLE DE PARQUES PUB                        | 188,112.19    | -188,112.19                    | -              | -             | -             | -             |
| 3101-COORDINACION ADMINISTRATIVA                                             | 25,355,855.09 | 682,369.16                     | 26,038,224.25  | 25,524,610.07 | 25,519,810.07 | 513,614.18    |
| 2106-COORDINACION ADMINISTRATIVA DEL DESPACHO                                | 561,224.62    | -339,544.43                    | 221,680.19     | 221,680.19    | 221,680.19    | -             |
| 1310-COORDINACIÓN DE ASESORÍA Y ATENCIÓN EN MATERIA DE DERECHOS<br>HUMANOS   | -             | -                              | -              | -             | -             | -             |
| 1304-COORDINACION DE CALIFICACION DE INFRACCIONES                            | 3,276,171.49  | -11,891.97                     | 3,264,279.52   | 3,252,243.42  | 3,245,575.44  | 12,036.10     |



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IPT-EAEPECA-12-2012

| Conceptio                                                                                                           | Egresos       |                                |               |               |               | Subejercicio |
|---------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|--------------|
|                                                                                                                     | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |              |
|                                                                                                                     | (1)           | (2)                            | 3 = (1 + 2)   | (4)           | (5)           |              |
| 1303-COORDINACION DEL TRIBUNAL DE BARANDILLA                                                                        | 7,373,079.92  | 1,946,443.94                   | 9,319,523.86  | 9,291,439.60  | 9,289,528.43  | 28,084.26    |
| 1269-COORDINACION GENERAL DE DESARROLLO TECNOLOGICO                                                                 | 13,600,700.31 | -356,901.91                    | 13,243,798.40 | 13,192,430.96 | 12,407,960.72 | 51,367.44    |
| 4149-COORDINACION GENERAL MUNICIPAL DE EDUCACION                                                                    | 4,122,919.44  | 447,276.42                     | 4,570,195.86  | 4,463,514.73  | 4,432,010.01  | 106,681.13   |
| 4159-COORDINACION GENERAL MUNICIPAL DE SALUD                                                                        | 18,798,901.11 | -341,602.41                    | 18,457,298.70 | 18,377,160.29 | 18,256,252.77 | 80,138.41    |
| 1249-COORDINACION GRAL DE COMUNICACIÓN SOCIAL                                                                       | 17,945,170.81 | 8,530,790.54                   | 26,475,961.35 | 26,419,864.24 | 21,733,117.23 | 56,097.11    |
| 3102-COORDINACION JURIDICA                                                                                          | 1,585,799.68  | 98,226.67                      | 1,684,026.35  | 1,679,345.64  | 1,679,345.64  | 4,680.71     |
| 1404-DELEGACION NORTE                                                                                               | 1,888,214.39  | 309,902.25                     | 2,198,116.64  | 2,190,761.24  | 2,178,742.97  | 7,355.40     |
| 1405-DELEGACION SUR                                                                                                 | 3,100,516.54  | -645,293.69                    | 2,455,222.85  | 2,445,861.43  | 2,418,325.43  | 9,361.42     |
| 2112-DEPARTAMENTO DE FISCALIZACION Y EJECUCION                                                                      | 8,849,329.58  | -861,202.71                    | 7,988,126.87  | 7,944,875.03  | 7,878,344.14  | 43,251.84    |
| 4460-DEPARTAMENTO DE PLANEACION Y EJECUCION DE PROGRAMAS PARA EL<br>MANTENIMIENTO Y MEJOR UTILIZACION DE VIALIDADES | 11,853,056.04 | 1,530,670.65                   | 13,383,726.69 | 9,574,027.86  | 8,989,140.28  | 3,809,698.83 |
| 4251-DEPTO ADMINISTRATIVO                                                                                           | 269,576.54    | 119,173.37                     | 388,749.91    | 388,749.91    | 388,749.91    | -            |
| 4253-DEPTO DE AREAS VERDES                                                                                          | 1,292,732.05  | -650,432.82                    | 642,299.23    | 642,299.23    | 642,299.23    | -            |
| 1382-DEPTO DE ATENCION CIUDADANA                                                                                    | 1,387,448.64  | -4,891.05                      | 1,382,557.59  | 1,378,545.55  | 1,369,745.85  | 4,012.04     |
| 1412-DEPTO DE CAPACITACION Y SELECCIÓN DE PERSONAL                                                                  | 2,051,554.18  | 1,210,412.00                   | 3,261,966.18  | 3,253,942.10  | 3,252,337.10  | 8,024.08     |
| 4323-DEPTO DE CONSERVACION AMBIENTAL                                                                                | 255,590.83    | -10,183.22                     | 245,407.61    | 244,070.26    | 244,070.26    | 1,337.35     |
| 4312-DEPTO DE CONTROL Y SUPERVISION DE LA EDIFICACION                                                               | 4,869,209.87  | -777,828.27                    | 4,091,381.60  | 4,078,008.15  | 4,063,272.66  | 13,373.45    |
| 4313-DEPTO DE FRACCIONAMIENTOS Y USOS DEL SUELO                                                                     | 4,701,715.69  | -33,389.88                     | 4,668,325.81  | 4,655,621.03  | 4,652,021.03  | 12,704.78    |
| 4411-DEPTO DE MERCADOS Y COMERCIO EN LA VIA PÚBLICA                                                                 | 3,360,250.92  | 21,473.10                      | 3,381,724.02  | 3,374,368.62  | 3,263,832.09  | 7,355.40     |
| 4123-DEPTO DE PROGRAMAS ESPECIALES                                                                                  | 255,542.82    | -148,151.57                    | 107,391.25    | 107,391.25    | 107,391.25    | -            |
| 4143-DEPTO DE PROGRAMAS OPERATIVOS                                                                                  | 2,623,358.12  | -1,546,219.63                  | 1,077,138.49  | 1,077,138.49  | 1,077,138.49  | -            |
| 4211-DEPTO DE PROMOCION TURISTICA                                                                                   | 305,511.89    | -5,634.44                      | 299,877.45    | 299,208.78    | 299,208.78    | 668.67       |
| 4321-DEPTO DE PROTECCION AL AMBIENTE                                                                                | 206,268.20    | 91,823.40                      | 298,091.60    | 296,754.25    | 295,166.72    | 1,337.35     |
| 4311-DEPTO DE PROYECTOS                                                                                             | 922,039.08    | -368,191.43                    | 553,847.65    | 552,510.30    | 543,762.66    | 1,337.35     |
| 1411-DEPTO DE REGISTRO Y CONTROL DE PERSONAL                                                                        | 4,684,691.39  | -181,639.64                    | 4,503,051.75  | 4,493,021.66  | 4,493,021.66  | 10,030.09    |
| 4252-DEPTO OPERATIVO                                                                                                | 741,595.88    | -169,198.18                    | 572,397.70    | 572,397.70    | 572,397.70    | -            |
| 1351-DEPTO. DE APOYO REGLAMENTARIO                                                                                  | 806,962.55    | -25,950.11                     | 781,012.44    | 779,675.09    | 779,675.09    | 1,337.35     |
| 2141-DEPTO. DE ATENCIÓN A INSTANCIAS FISCALIZADORAS                                                                 | -             | 584,892.69                     | 584,892.69    | 582,886.68    | 582,886.68    | 2,006.01     |
| 4111-DEPTO. DE ATENCION A OBRA PUBLICA EN COLONIAS                                                                  | 387,626.47    | -19,976.72                     | 367,649.75    | 366,312.40    | 365,140.73    | 1,337.35     |
| 2116-DEPTO. DE ATENCION AL CONTRIBUYENTE Y CONTROL DE RECAUDACION                                                   | 7,148,734.22  | -531,262.68                    | 6,617,471.54  | 6,597,411.36  | 6,531,415.57  | 20,060.18    |
| 2124-DEPTO. DE COMPRAS Y ADQUISICIONES                                                                              | 3,037,250.18  | 369,498.75                     | 3,406,748.93  | 3,396,718.84  | 3,384,715.14  | 10,030.09    |
| 1243-DEPTO. DE COMUNICACIÓN INTERNA                                                                                 | -             | 173,654.89                     | 173,654.89    | 172,986.22    | 172,986.22    | 668.67       |
| 4440-DEPTO. DE DE RIEGO Y VIVIEROS                                                                                  | 32,504,079.80 | -14,550.05                     | 32,489,529.75 | 32,371,843.04 | 32,251,819.72 | 117,686.71   |
| 4125-DEPTO. DE DESARROLLO RURAL                                                                                     | 1,634,506.53  | -43,917.60                     | 1,590,588.93  | 1,585,908.22  | 1,584,306.68  | 4,680.71     |



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IPT-EAEPECA-12-2012

| Concepto                                                     | Egresos        |                                |                |                |                | Subejercicio  |
|--------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|---------------|
|                                                              | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |               |
|                                                              | (1)            | (2)                            | 3 = (1 + 2)    | (4)            | (5)            |               |
| 3140-DEPTO. DE EDUCACION VIAL                                | 5,072,226.52   | -394,535.39                    | 4,677,691.13   | 4,660,305.64   | 4,660,305.64   | 17,385.49     |
| 3142-DEPTO. DE ESTRATEGIAS PREVENTIVAS DE ACCIDENTES VIALES  | -              | -                              | -              | -              | -              | -             |
| 1383-DEPTO. DE EVALUACIÓN Y ESTADISTICA                      | -              | -                              | -              | -              | -              | -             |
| 4142-DEPTO. DE EVENTOS CIVICOS Y ESPECIALES                  | 509,382.36     | 93,285.17                      | 602,667.53     | 601,330.18     | 601,330.18     | 1,337.35      |
| 4122-DEPTO. DE FACT. DE PROY. PROD. EN ZONAS MARG.           | -              | 252,516.52                     | 252,516.52     | 252,516.52     | 252,516.52     | -             |
| 4262-DEPTO. DE FOMENTO ACUICOLA                              | -              | -                              | -              | -              | -              | -             |
| 4261-DEPTO. DE FOMENTO PESQUERO Y AGUAS INTERIORES           | -              | -                              | -              | -              | -              | -             |
| 1213-DEPTO. DE GESTIONES                                     | -              | 160,857.22                     | 160,857.22     | 160,857.22     | 160,857.22     | -             |
| 4302-DEPTO. DE INSPECCIÓN DE CONSTRUCCIONES Y MEDIO AMBIENTE | -              | 28,785.64                      | 28,785.64      | 28,785.64      | 28,785.64      | -             |
| 4263-DEPTO. DE INVESTIGACIÓN Y SUSTENTABILIDAD               | -              | -                              | -              | -              | -              | -             |
| 1371-DEPTO. DE MEDIACIÓN Y CONCILIACIÓN                      | -              | -                              | -              | -              | -              | -             |
| 4332-DEPTO. DE OPERACIÓN Y CONTROL VIAL                      | -              | 1,138,825.81                   | 1,138,825.81   | 1,124,783.68   | 1,114,078.68   | 14,042.13     |
| 4412-DEPTO. DE PANTEONES                                     | -              | 3,248,346.81                   | 3,248,346.81   | 3,216,250.53   | 3,135,844.78   | 32,096.28     |
| 4124-DEPTO. DE PARTICIPACION COMUNITARIA                     | 4,465,520.85   | -674,739.98                    | 3,790,780.87   | 3,780,750.78   | 3,773,664.76   | 10,030.09     |
| 4121-DEPTO. DE PLANEACION Y PROGRAMACION                     | 794,311.20     | -34,413.03                     | 759,898.17     | 757,892.16     | 757,892.16     | 2,006.01      |
| 3121-DEPTO. DE PREVENCION                                    | 7,639,073.94   | -452,529.99                    | 7,186,543.95   | 7,161,134.39   | 7,145,079.39   | 25,409.56     |
| 4201-DEPTO. DE PROTECCIÓN Y FOMENTO A LA APICULTURA          | -              | -                              | -              | -              | -              | -             |
| 4331-DEPTO. DE PROYECTOS Y ESTRATEGIAS DE TRANSPORTE         | -              | -                              | -              | -              | -              | -             |
| 1331-DEPTO. DE SEGUIMIENTO Y EJECUCION DE ACUERDOS           | 351,888.02     | 19,924.11                      | 371,812.13     | 370,474.78     | 370,474.78     | 1,337.35      |
| 4600-DEPTO. DE SINDICATURAS                                  | 652,655.87     | -144,401.76                    | 508,254.11     | 508,254.11     | 508,254.11     | -             |
| 3181-DEPTO. DE SISTEMAS                                      | -              | -                              | -              | -              | -              | -             |
| 4333-DEPTO. DE TALLER DE SEÑALAMIENTOS VIALES                | -              | -                              | -              | -              | -              | -             |
| 4419-DEPTO. DE TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS   | -              | 138,908.12                     | 138,908.12     | 138,239.45     | 138,239.45     | 668.67        |
| 2122-DEPTO. DE VALIDACION DOCUMENTAL Y PROGRAMACION DE PAGOS | 3,327,007.78   | -652,081.53                    | 2,674,926.25   | 2,668,239.52   | 2,651,611.10   | 6,686.73      |
| 4301-DEPTO. JURIDICO                                         | -              | 110,102.22                     | 110,102.22     | 109,433.55     | 109,433.55     | 668.67        |
| 1421-DEPTO. SE SERVICIOS INTERNOS                            | 10,241,345.38  | 1,256,070.39                   | 11,497,415.77  | 11,440,970.10  | 11,295,161.86  | 56,445.67     |
| 1361-DEPTO.DE DICTAMENES                                     | 676,760.60     | -14,314.46                     | 662,446.14     | 660,440.13     | 660,440.13     | 2,006.01      |
| 1-DEUDA PUBLICA                                              | 75,413,899.52  | -57,944,162.47                 | 17,469,737.05  | -              | -              | 17,469,737.05 |
| 2169-DIR DE EFICIENCIA ENERGETICA Y OPTIMIZACION DE REC      | 2,285,342.27   | 929,495.01                     | 3,214,837.28   | 3,209,487.90   | 3,206,654.27   | 5,349.38      |
| 4413-DIRECCION DE ALUMBRADO PUBLICO                          | 187,380,867.31 | 35,158,512.63                  | 222,539,379.94 | 220,887,347.65 | 206,021,561.45 | 1,652,032.29  |
| 4414-DIRECCION DE ASEO Y LIMPIA                              | 279,509,501.02 | 50,774,568.23                  | 330,284,069.25 | 291,122,890.77 | 284,801,842.00 | 39,161,178.48 |
| 1339-DIRECCION DE ASUNTOS DE CABILDO                         | 4,128,959.54   | 315,354.05                     | 4,444,313.59   | 4,435,620.85   | 4,430,633.91   | 8,692.74      |
| 1369-DIRECCION DE ASUNTOS JURIDICOS                          | 5,930,416.21   | 302,564.81                     | 6,232,981.02   | 6,218,270.22   | 6,212,522.76   | 14,710.80     |



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| Concepto                                                          | Egresos        |                                |                |                |                | Subejercicio |
|-------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|--------------|
|                                                                   | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |              |
|                                                                   | (1)            | (2)                            | 3 = (1 + 2)    | (4)            | (5)            |              |
| 4119-DIRECCION DE ATENCION A COLONIAS                             | 8,950,008.80   | -1,889,273.67                  | 7,060,735.13   | 7,040,006.27   | 7,029,873.65   | 20,728.86    |
| 4249-DIRECCION DE CENTROS DE BARRIO                               | 12,885,042.82  | 2,300,092.29                   | 15,185,135.11  | 15,111,749.19  | 14,844,489.55  | 73,385.92    |
| 4179-DIRECCIÓN DE CENTROS DEPORTIVOS Y RECREATIVOS                | -              | 517,508.45                     | 517,508.45     | 516,839.78     | 323,051.55     | 668.67       |
| 1519-DIRECCION DE CONTRALORIA SOCIAL                              | 4,410,739.11   | -504,174.02                    | 3,906,565.09   | 3,897,203.67   | 3,872,044.71   | 9,361.42     |
| 1529-DIRECCION DE DEFENSA JURIDICA                                | 92,177,268.03  | -52,892,180.79                 | 39,285,087.24  | 39,169,111.21  | 36,061,399.80  | 115,976.03   |
| 4129-DIRECCION DE DESARROLLO REGIONAL                             | 7,317,086.62   | 46,657.04                      | 7,363,743.66   | 7,344,939.49   | 7,305,173.63   | 18,804.17    |
| 4309-DIRECCION DE DESARROLLO URBANO Y ECOLOGIA                    | 10,763,797.00  | 313,720.02                     | 11,077,517.02  | 11,034,804.28  | 10,999,157.37  | 42,712.74    |
| 2129-DIRECCION DE EGRESOS Y PRESUPUESTO                           | 4,932,936.22   | -291,740.93                    | 4,641,195.29   | 4,628,490.51   | 4,585,785.03   | 12,704.78    |
| 4139-DIRECCION DE ENLACE CON SINDICATURAS                         | 7,080,288.53   | -834,866.01                    | 6,245,422.52   | 6,229,374.38   | 6,153,054.09   | 16,048.14    |
| 2119-DIRECCION DE INGRESOS                                        | 39,640,193.59  | 21,055,202.41                  | 60,695,396.00  | 60,360,024.59  | 47,220,546.93  | 335,371.41   |
| 1619-DIRECCION DE INVERSIONES Y GESTION DE FONDOS GUBER           | 2,147,894.10   | 915,673.20                     | 3,063,567.30   | 3,056,323.94   | 3,055,201.52   | 7,243.36     |
| 1389-DIRECCION DE LA FUNCION PUBLICA                              | 6,042,295.42   | 1,051,468.77                   | 7,093,764.19   | 7,080,390.74   | 7,055,869.09   | 13,373.45    |
| 4239-DIRECCIÓN DE MEJORA REGULATORIA Y GESTIÓN EMPRESARIAL        | -              | 682,367.23                     | 682,367.23     | 681,698.56     | 681,698.56     | 668.67       |
| 1359-DIRECCION DE NORMATIVIDAD Y ASESORIA                         | 2,193,192.30   | -277,909.54                    | 1,915,282.76   | 1,911,270.72   | 1,908,284.98   | 4,012.04     |
| 4509-DIRECCION DE OBRAS PUBLICAS                                  | 24,372,103.51  | 21,026,377.07                  | 45,398,480.58  | 44,548,743.24  | 43,579,082.83  | 849,737.34   |
| 4430-DIRECCION DE PARQUES, JARDINES Y PANTEONES                   | 170,719,754.72 | -1,438,123.81                  | 169,281,630.91 | 161,123,302.60 | 157,991,381.84 | 8,158,328.31 |
| 4269-DIRECCIÓN DE PESCA Y ACUACULTURA                             | -              | 489,146.01                     | 489,146.01     | 487,808.66     | 487,808.66     | 1,337.35     |
| 3149-DIRECCION DE POLICIA MUNICIPAL UNIDAD DE VIALIDAD Y TRANSITO | 9,914,706.85   | -22,889.58                     | 9,891,817.27   | 9,864,399.80   | 9,930,296.50   | 27,417.47    |
| 3139-DIRECCION DE POLICIA MUNICIPAL UNIDAD PREVENTIVA             | 6,792,426.98   | -2,429,884.26                  | 4,362,542.72   | 4,322,507.48   | 4,118,831.60   | 40,035.24    |
| 1419-DIRECCION DE RECURSOS HUMANOS                                | 17,380,064.80  | 3,156,027.19                   | 20,536,091.99  | 20,316,730.57  | 20,279,280.83  | 219,361.42   |
| 1429-DIRECCION DE RECURSOS MATERIALES Y SERVICIOS                 | 5,664,921.34   | -1,054,823.84                  | 4,610,097.50   | 4,602,073.42   | 4,404,757.76   | 8,024.08     |
| 1549-DIRECCION DE RESPONSABILIDADES ADMINISTRATIVAS               | 2,218,868.58   | -302,406.14                    | 1,916,462.44   | 1,911,781.73   | 1,871,002.06   | 4,680.71     |
| 4450-DIRECCION DE TALLER MPAL                                     | 18,829,144.18  | 14,704,185.87                  | 33,533,330.05  | 33,475,604.23  | 33,022,488.17  | 57,725.82    |
| 4259-DIRECCION DEL PARQUE LAS RIVERAS                             | 1,972,313.01   | 3,732,021.92                   | 5,704,334.93   | 5,674,913.34   | 5,213,408.57   | 29,421.59    |
| 4219-DIRECCION GENERAL DE TURISMO                                 | 6,057,903.72   | -974,529.89                    | 5,083,373.83   | 5,081,367.82   | 5,040,500.77   | 2,006.01     |
| 2149-ENLACE FORTASEG                                              | 1,752,236.97   | 261,610.85                     | 2,013,847.82   | 2,009,952.46   | 1,966,260.86   | 3,895.36     |
| 4709-GERENCIA MUNICIPAL DE OBRAS Y SERVICIOS PUBLICOS             | 22,036,648.97  | -16,941,744.03                 | 5,094,904.94   | 5,084,874.85   | 4,708,116.03   | 10,030.09    |
| 6230-INSTITUTO MUNICIPAL DE CULTURA                               | -              | 585,280.00                     | 585,280.00     | 585,080.00     | -              | 200.00       |
| 6150-INSTITUTO MUNICIPAL DE LA JUVENTUD                           | -              | -                              | -              | -              | -              | -            |
| 6170-INSTITUTO MUNICIPAL DE LA MUJER                              | -              | -                              | -              | -              | -              | -            |
| 1301-JUNTA MUNICIPAL DE RECLUTAMIENTO                             | 1,626,069.86   | 339,524.37                     | 1,965,594.23   | 1,961,582.19   | 1,960,402.49   | 4,012.04     |
| 1523-MESA CIVIL Y CONVENIOS                                       | 565,310.67     | -35,343.88                     | 529,966.79     | 527,960.78     | 526,760.78     | 2,006.01     |
| 1522-MESA DE AMPARO Y CONTENCIOSOADMINISTRATIVO                   | 2,525,851.18   | 24,823.05                      | 2,550,674.23   | 2,543,987.50   | 2,543,987.50   | 6,686.73     |



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| Concepto                                                | Egresos        |                                |                |                |                | Subejercicio  |
|---------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|---------------|
|                                                         | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |               |
|                                                         | (1)            | (2)                            | 3 = (1 + 2)    | (4)            | (5)            |               |
| 1521-MESA PENAL Y LABORAL                               | 2,236,592.68   | -200,784.60                    | 2,035,808.08   | 2,031,127.37   | 2,026,327.37   | 4,680.71      |
| 1409-OFICIALIA MAYOR                                    | 15,700,614.29  | 1,009,043.47                   | 16,709,657.76  | 14,296,283.01  | 14,285,463.61  | 2,413,374.75  |
| 1539-ORGANO INTERNO DE CONTROL                          | 3,611,822.11   | 750,843.55                     | 4,362,665.66   | 4,346,627.42   | 4,331,567.30   | 16,038.24     |
| 1219-PRESIDENCIA MUNICIPAL (SRIA.PARTICULAR)            | 7,244,832.50   | 1,544,894.63                   | 8,789,727.13   | 7,027,724.53   | 6,963,044.37   | 1,762,002.60  |
| 1-RECURSOS FEDERALES                                    | 249,922,790.06 | 32,179,533.90                  | 282,102,323.96 | 281,526,425.51 | 266,923,570.09 | 575,898.45    |
| 1101-REGIDORES                                          | 26,366,174.21  | -1,167,847.43                  | 25,198,326.78  | 23,785,856.95  | 23,757,110.05  | 1,412,469.83  |
| 1401-S.T.A.S.A.C                                        | 350,147,799.46 | -2,889,294.62                  | 347,258,504.84 | 326,155,055.46 | 307,896,148.59 | 21,103,449.38 |
| 4209-SECRETARIA DE DESARROLLO ECONOMICO MUNICIPAL       | 8,546,666.51   | -2,449,669.80                  | 6,096,996.71   | 6,086,297.95   | 6,062,829.44   | 10,698.76     |
| 4109-SECRETARIA DE DESARROLLO SOCIAL                    | 8,006,201.44   | -341,850.48                    | 7,664,350.96   | 7,642,872.10   | 7,539,490.01   | 21,478.86     |
| 1609-SECRETARIA DE INVERSIONES Y ASESORIA               | 4,563,755.07   | -426,059.34                    | 4,137,695.73   | 4,129,671.65   | 4,129,457.60   | 8,024.08      |
| 1210-SECRETARIA DE LA PRESIDENCIA                       | 7,461,632.67   | -504,254.26                    | 6,957,378.41   | 6,921,855.85   | 6,841,929.01   | 35,522.56     |
| 3109-SECRETARIA DE SEGURIDAD PUBLICA Y TRANSITO         | 14,134,039.35  | 16,064,461.70                  | 30,198,501.05  | 28,660,599.67  | 24,414,223.07  | 1,537,901.38  |
| 1309-SECRETARIA DEL AYUNTAMIENTO                        | 12,487,306.99  | -1,783,233.22                  | 10,704,073.77  | 10,584,694.30  | 10,387,651.04  | 119,379.47    |
| 2105-SECRETARIA TECNICA Y DE GESTION                    | 1,472,740.42   | -653,166.12                    | 819,574.30     | 819,574.30     | 819,574.30     | -             |
| 4604-SINDICATURA DE AGUARUTO                            | 8,438,365.15   | -341,583.12                    | 8,096,782.03   | 8,038,964.29   | 7,832,400.79   | 57,817.74     |
| 4606-SINDICATURA DE BAILA                               | 5,290,427.99   | -428,473.65                    | 4,861,954.34   | 4,773,511.22   | 4,596,225.42   | 88,443.12     |
| 4602-SINDICATURA DE COSTA RICA                          | 28,878,063.07  | -2,088,477.98                  | 26,789,585.09  | 26,686,076.05  | 25,978,979.86  | 103,509.04    |
| 4614-SINDICATURA DE CULIACANCITO                        | 7,855,510.84   | -276,945.48                    | 7,578,565.36   | 7,516,328.66   | 7,239,743.02   | 62,236.70     |
| 4607-SINDICATURA DE EL SALADO                           | 6,123,551.26   | -1,050,800.22                  | 5,072,751.04   | 5,033,972.94   | 4,869,678.03   | 38,778.10     |
| 4601-SINDICATURA DE ELDORADO                            | 29,233,104.75  | -2,931,829.12                  | 26,301,275.63  | 26,250,920.38  | 25,274,754.45  | 50,355.25     |
| 4616-SINDICATURA DE EMILIANO ZAPATA                     | 7,738,890.41   | 87,012.00                      | 7,825,902.41   | 7,712,307.08   | 7,370,097.37   | 113,595.33    |
| 4613-SINDICATURA DE HIGUERAS DE ABUYA                   | 3,955,032.63   | -390,163.42                    | 3,564,869.21   | 3,504,688.77   | 3,391,287.27   | 60,180.44     |
| 4608-SINDICATURA DE IMALA                               | 3,043,374.42   | -3,411.50                      | 3,039,962.92   | 3,011,022.20   | 2,901,310.20   | 28,940.72     |
| 4605-SINDICATURA DE JESUS MARIA                         | 3,669,070.66   | -109,550.35                    | 3,559,520.31   | 3,548,157.06   | 3,447,566.26   | 11,363.25     |
| 4611-SINDICATURA DE LAS TAPIAS                          | 4,709,835.14   | -1,200,008.87                  | 3,509,826.27   | 3,497,197.06   | 3,391,967.96   | 12,629.21     |
| 4603-SINDICATURA DE QUILA                               | 18,256,398.54  | -1,610,001.62                  | 16,646,396.92  | 16,604,619.36  | 16,199,188.85  | 41,777.56     |
| 4610-SINDICATURA DE SAN LORENZO                         | 3,035,854.96   | -203,686.71                    | 2,832,168.25   | 2,817,186.76   | 2,757,512.26   | 14,981.49     |
| 4615-SINDICATURA DE SANALONA                            | 3,662,458.20   | 80,576.48                      | 3,743,034.68   | 3,735,010.60   | 3,657,021.60   | 8,024.08      |
| 4617-SINDICATURA DE TACUICHAMONA                        | 4,126,292.02   | 165,423.95                     | 4,291,715.97   | 4,217,334.57   | 4,138,966.57   | 74,381.40     |
| 4612-SINDICATURA DE TEPUCHE                             | 4,525,723.03   | 1,606.35                       | 4,527,329.38   | 4,512,514.02   | 4,354,697.65   | 14,815.36     |
| 4609-SINDICATURA DE VILLA A. LOPEZ MATEOS               | 6,680,812.57   | -644,727.21                    | 6,036,085.36   | 6,020,037.22   | 5,957,268.79   | 16,048.14     |
| 1509-SINDICO PROCURADOR                                 | 3,520,491.25   | -560,639.48                    | 2,959,851.77   | 2,953,692.10   | 2,932,902.55   | 6,159.67      |
| 1399-SIST DE PROTECC DE DERECHOS DE NIÑAS, NIÑOS Y ADOL | 2,843,592.59   | 75,335.07                      | 2,918,927.66   | 2,908,897.57   | 2,908,598.49   | 10,030.09     |



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| Concepto                                                                  | Egresos        |                                |                |                |                | Subejercicio |
|---------------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|--------------|
|                                                                           | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |              |
|                                                                           | (1)            | (2)                            | 3 = (1 + 2)    | (4)            | (5)            |              |
| 1501-SRIA. TECNICA Y DE GESTION DEL SINDICO PROCURADOR                    | 305,880.70     | -189,783.09                    | 116,097.61     | 116,097.61     | 116,097.61     | -            |
| 4319-SUBDIRECCION DE CONTROL URBANO                                       | -              | 282,581.07                     | 282,581.07     | 281,912.40     | 281,912.40     | 668.67       |
| 4329-SUBDIRECCION DEL MEDIO AMBIENTE Y RECURSOS NATURALES                 | 1,648,837.45   | -213,237.22                    | 1,435,600.23   | 1,431,588.19   | 1,430,388.19   | 4,012.04     |
| 3112-SUBDIRECCION OPERATIVA                                               | 178,567,195.72 | 1,891,197.64                   | 180,458,393.36 | 180,259,731.80 | 179,454,738.33 | 198,661.56   |
| 3122-SUBDIRECCION OPERATIVA                                               | 444,055,174.00 | 70,704,928.25                  | 514,760,102.25 | 513,261,856.13 | 497,035,528.57 | 1,498,246.12 |
| 4449-SUBGERENCIA DE SERVICIOS PUBLICOS Y MANTENIMIENTO DE INFRAESTRUCTURA | 15,563,000.99  | 222,227.67                     | 15,785,228.66  | 15,753,132.38  | 15,277,477.60  | 32,096.28    |
| 1-SUBSIDIOS Y TRANSFERENCIAS                                              | 52,397,602.45  | -4,021,709.60                  | 48,375,892.85  | 40,825,892.85  | 36,020,124.74  | 7,550,000.00 |
| 2109-TESORERIA MUNICIPAL                                                  | 66,741,903.56  | 6,345,205.67                   | 73,087,109.23  | 69,240,842.56  | 67,539,563.77  | 3,846,266.67 |
| 1611-U DE BANCO DE PROYECTOS ESTRATEGICOS Y EVALUACION                    | 32,222.94      | -32,222.94                     | -              | -              | -              | -            |
| 4521-U DE CONSERVACION Y MANTENIMIENTO DE INFRAESTRUCTURA MPAL            | 97,212,279.19  | 36,318,172.53                  | 133,530,451.72 | 133,086,878.39 | 132,468,876.57 | 443,573.33   |
| 4522-U DE DRENAJES PLUVIALES                                              | -              | 536,230.79                     | 536,230.79     | 535,562.12     | 535,562.12     | 668.67       |
| 1601-U DE EVALUACION Y SEGUIMIENTO                                        | 4,410.84       | -2,195.78                      | 2,215.06       | 2,215.06       | 2,215.06       | -            |
| 4515-U DE SUPERVISION DE CONSTRUCCION DE INFRAESTRUCTURA MPAL             | 5,282,442.68   | -26,653.61                     | 5,255,789.07   | 5,241,078.27   | 5,238,321.46   | 14,710.80    |
| 1245-U. DE ADMINISTRACION DE LA INFORMACION                               | -              | 127,381.22                     | 127,381.22     | 127,381.22     | 127,381.22     | -            |
| 2107-UNIDA DE PLANEACION Y CONTROL PRESUPUESTAL                           | 2,111,104.47   | 210,430.57                     | 2,321,535.04   | 2,314,848.31   | 2,310,938.43   | 6,686.73     |
| 3106-UNIDAD DE ANALISIS                                                   | 15,752.86      | -15,752.86                     | -              | -              | -              | -            |
| 4202-UNIDAD DE APOYO Y FOMENTO A MIPYMES                                  | 478,616.85     | 75,038.76                      | 553,655.61     | 540,282.16     | 540,282.16     | 13,373.45    |
| 1352-UNIDAD DE ASESORÍA JURÍDICA A SERVIDORES PÚBLICOS                    | -              | 7,808.33                       | 7,808.33       | 7,808.33       | 7,808.33       | -            |
| 1511-UNIDAD DE AUDITORIA SOCIAL                                           | 218,552.87     | 6,060.96                       | 224,613.83     | 223,945.16     | 223,945.16     | 668.67       |
| 1531-UNIDAD DE AUDITORIA Y CONTROL                                        | 8,705,440.47   | -1,275,291.91                  | 7,430,148.56   | 7,411,425.73   | 7,411,425.73   | 18,722.83    |
| 2104-UNIDAD DE BIENES MUNICIPALES                                         | 3,493,455.25   | 404,614.71                     | 3,898,069.96   | 3,888,708.54   | 3,862,651.33   | 9,361.42     |
| 1308-UNIDAD DE CABILDO ABIERTO                                            | 245,552.68     | 226,900.31                     | 472,452.99     | 472,452.99     | 471,857.74     | -            |
| 1512-UNIDAD DE COMITÉ SOCIAL                                              | 335,986.26     | 56,991.11                      | 392,977.37     | 392,308.70     | 392,308.70     | 668.67       |
| 3108-UNIDAD DE COMUNICACIÓN SOCIAL                                        | 261,452.28     | -79,694.33                     | 181,757.95     | 181,089.28     | 181,089.28     | 668.67       |
| 2103-UNIDAD DE CONTABILIDAD                                               | 5,861,963.19   | -405,568.92                    | 5,456,394.27   | 5,443,020.82   | 5,427,283.90   | 13,373.45    |
| 1532-UNIDAD DE DENUNCIAS E INVESTIGACIONES                                | 1,682,910.07   | 300,300.91                     | 1,983,210.98   | 1,977,192.93   | 1,977,192.93   | 6,018.05     |
| 4511-UNIDAD DE EVALUACION TECNICA                                         | 6,168,859.10   | -432,028.76                    | 5,736,830.34   | 5,720,113.52   | 5,711,881.33   | 16,716.82    |
| 1533-UNIDAD DE EVOLUCIÓN PATRIMONIAL                                      | 2,225,862.63   | 29,424.47                      | 2,255,287.10   | 2,249,937.72   | 2,249,937.72   | 5,349.38     |
| 1307-UNIDAD DE INNOVACION Y POLITICAS PUBLICAS                            | 283,434.10     | 14,402.80                      | 297,836.90     | 297,836.90     | 297,836.90     | -            |
| 1302-UNIDAD DE INSPECCION Y VIGILANCIA                                    | 23,604,644.62  | -285,906.96                    | 23,318,737.66  | 23,233,870.39  | 23,048,610.92  | 84,867.27    |
| 1406-UNIDAD DE PERMISOS Y LICENCIAS                                       | 2,345,100.18   | -245,131.08                    | 2,099,969.10   | 2,093,282.37   | 2,083,072.56   | 6,686.73     |
| 3107-UNIDAD DE PROFESIONALIZACION                                         | 1,076,261.27   | 145,875.17                     | 1,222,136.44   | 1,217,455.73   | 1,217,455.73   | 4,680.71     |
| 3107-UNIDAD DE PROFESIONALIZACIÓN                                         | 8,255.88       | -8,255.88                      | -              | -              | -              | -            |



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| Concepto                                                        | Egresos                 |                                |                         |                         |                         | Subejercicio          |
|-----------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                                 | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                       |
|                                                                 | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                     | (5)                     |                       |
| 4204-UNIDAD DE PROYECTOS ESTRATEGICOS                           | 16,459.99               | -16,459.99                     | -                       | -                       | -                       | -                     |
| 2111-UNIDAD DE RECAUDACION DE INGRESOS DIVERSOS                 | 2,767,601.25            | -120,276.95                    | 2,647,324.30            | 2,640,637.57            | 2,637,417.55            | 6,686.73              |
| 2113-UNIDAD DE RECAUDACION DEL IMPUESTO PREDIAL                 | 5,309,888.94            | -385,444.56                    | 4,924,444.38            | 4,909,733.58            | 4,885,143.66            | 14,710.80             |
| 4514-UNIDAD DE REGULACION                                       | 5,502,435.37            | -490,214.61                    | 5,012,220.76            | 4,998,847.31            | 4,997,271.71            | 13,373.45             |
| 1362-UNIDAD DE REGULARIZACIÓN DE BIENES MUNICIPALES             | 2,084,042.04            | -108,829.24                    | 1,975,212.80            | 1,970,532.09            | 1,970,250.20            | 4,680.71              |
| 1543-UNIDAD DE RESOLUCIONES Y SEGUIMIENTO                       | 235,009.02              | -44,494.62                     | 190,514.40              | 189,845.73              | 189,845.73              | 668.67                |
| 1264-UNIDAD DE SISTEMAS ADMINISTRATIVOS                         | 1,305,505.83            | 181,313.38                     | 1,486,819.21            | 1,482,807.17            | 1,482,807.17            | 4,012.04              |
| 1542-UNIDAD DE SUBSTANCIACION DE PROCEDIMIENTOS                 | 264,998.32              | 23,763.50                      | 288,761.82              | 288,093.15              | 288,093.15              | 668.67                |
| 2102-UNIDAD DE TESORERÍA                                        | 1,879,928.56            | -320,531.97                    | 1,559,396.59            | 1,556,721.90            | 1,556,721.90            | 2,674.69              |
| 1349-UNIDAD DE TRANSPARENCIA                                    | 3,142,983.19            | -41,075.30                     | 3,101,907.89            | 3,093,221.16            | 3,032,086.87            | 8,686.73              |
| 1261-UNIDAD DE VINCULACION Y CAPACITACION                       | 983,328.81              | -28,573.75                     | 954,755.06              | 952,080.37              | 952,080.37              | 2,674.69              |
| 3104-UNIDAD DEL CENTRO DE EMERGENCIAS 066                       | 252,002.10              | 20,866.70                      | 272,868.80              | 272,868.80              | 272,868.80              | -                     |
| 3104-UNIDAD DEL CENTRO DE EMERGENCIAS Y RESPUESTA INMEDIATA 066 | 8,322,046.06            | -330,358.55                    | 7,991,687.51            | 7,956,916.53            | 7,956,916.53            | 34,770.98             |
| 3105-UNIDAD ESPECIALIZADA EN PREVENCIÓN DE ROBO DE VEHICULO     | 12,681,298.00           | -1,902,156.67                  | 10,779,141.33           | 10,777,135.32           | 10,771,607.47           | 2,006.01              |
| 2101-UNIDAD MUNICIPAL DE CATASTRO                               | 15,269,410.21           | 405,312.36                     | 15,674,722.57           | 15,573,171.32           | 15,222,921.98           | 101,551.25            |
| 3103-UNIDAD MUNICIPAL DE PROTECCION CIVIL                       | 6,819,739.31            | 695,946.15                     | 7,515,685.46            | 7,497,631.29            | 6,179,729.77            | 18,054.17             |
| 3103-UNIDAD MUNICIPAL DE PROTECCIÓN CIVIL                       | 3,070,714.69            | -3,070,714.69                  | -                       | -                       | -                       | -                     |
| <b>TOTAL DEL GASTO</b>                                          | <b>3,317,420,000.00</b> |                                | <b>3,590,475,543.50</b> |                         | <b>3,281,357,371.86</b> |                       |
|                                                                 |                         | <b>273,055,543.50</b>          |                         | <b>3,402,761,186.50</b> |                         | <b>187,714,357.00</b> |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020**

IPT-EAEPECA-12-2012

| Concepto                                                                                              | Egresos               |                                |                       |                       |                       | Subejercicio        |
|-------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
|                                                                                                       | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                     |
|                                                                                                       | (1)                   | (2)                            | 3 = (1 + 2)           | (4)                   | (5)                   |                     |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                              | 262,580,000.00        | 21,615,675.80                  | 284,195,675.80        | 282,441,264.33        | 280,875,331.37        | 1,754,411.47        |
| Instituciones Públicas de la Seguridad Social                                                         | -                     | -                              | -                     | -                     | -                     | -                   |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria            | -                     | -                              | -                     | -                     | -                     | -                   |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria                       | -                     | -                              | -                     | -                     | -                     | -                   |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria    | -                     | -                              | -                     | -                     | -                     | -                   |
| Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | -                     | -                              | -                     | -                     | -                     | -                   |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                               | -                     | -                              | -                     | -                     | -                     | -                   |
| <b>TOTAL DEL GASTO</b>                                                                                | <b>262,580,000.00</b> | <b>21,615,675.80</b>           | <b>284,195,675.80</b> | <b>282,441,264.33</b> | <b>280,875,331.37</b> | <b>1,754,411.47</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. JESÚS ESTRADA FERREIRO

LIC. ISSEL GUILLERMINA SOTO GONZÁLEZ

LIC. ARELY BERENICE RUIZ LÓPEZ

\_\_\_\_\_  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
TESORERA MUNICIPAL

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REGIDORA PRESIDENTA DE LA COMISIÓN  
DE HACIENDA