



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

IPT-EAIRTCC-11-2209

| Rubro / Tipo / Clase / Concepto                                    | Ingreso                 |                            |                         |                         |                         | Diferencia            |
|--------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                                    | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                       |
|                                                                    | (1)                     | (2)                        | (3 = 1 + 2)             | (4)                     | (5)                     |                       |
| <b>100000 Impuestos</b>                                            | <b>1,295,005,000.00</b> | <b>149,112,310.20</b>      | <b>1,444,117,310.20</b> | <b>1,221,297,907.19</b> | <b>1,221,297,907.19</b> | <b>-73,707,092.81</b> |
| 120000 Impuestos Sobre el Patrimonio                               | 1,031,106,341.00        | 22,936,186.27              | 1,054,042,527.27        | 947,697,747.45          | 947,697,747.45          | -83,408,593.55        |
| 120100 IMPUESTO PREDIAL                                            | 712,238,234.00          | 22,936,186.27              | 735,174,420.27          | 684,783,032.12          | 684,783,032.12          | -27,455,201.88        |
| 120101 IMPUESTO PREDIAL URBANO                                     | 502,787,366.00          | 22,936,186.27              | 525,723,552.27          | 525,723,552.27          | 525,723,552.27          | 22,936,186.27         |
| 120102 IMPUESTO PREDIAL RUSTICO IMPRODUCTIVO                       | 4,030,284.00            | 0.00                       | 4,030,284.00            | 3,355,872.33            | 3,355,872.33            | -674,411.67           |
| 120103 IMPUESTO PREDIAL URBANO EJERCICIOS ANTERIORES               | 203,419,181.00          | 0.00                       | 203,419,181.00          | 155,703,607.52          | 155,703,607.52          | -47,715,573.48        |
| 120104 PREDIAL RUSTICO IMPRODUCTIVO CONVENIADO                     | 2,001,403.00            | 0.00                       | 2,001,403.00            | 0.00                    | 0.00                    | -2,001,403.00         |
| 120200 IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIAI            | 318,868,107.00          | 0.00                       | 318,868,107.00          | 262,914,715.33          | 262,914,715.33          | -55,953,391.67        |
| 120201 ISAI PREDIOS URBANOS                                        | 318,868,107.00          | 0.00                       | 318,868,107.00          | 262,914,715.33          | 262,914,715.33          | -55,953,391.67        |
| 130000 Impuestos Sobre la Producción, el Consumo y las Transaccion | 59,453,690.00           | 116,573,030.24             | 176,026,720.24          | 89,956,921.27           | 89,956,921.27           | 30,503,231.27         |
| 130101 IMPUESTO PREDIAL RUSTICO PRODUCTIVO                         | 59,453,690.00           | 30,503,231.27              | 89,956,921.27           | 89,956,921.27           | 89,956,921.27           | 30,503,231.27         |
| 130104 IMPUESTO PREDIAL RUSTICO PRODUCTIVO REFRENDOS               | 0.00                    | 766,149.67                 | 766,149.67              | 0.00                    | 0.00                    | 0.00                  |
| 130105 IMPUESTO PREDIAL RUSTICO PRODUCTIVO REFRENDOS               | 0.00                    | 4,861,483.25               | 4,861,483.25            | 0.00                    | 0.00                    | 0.00                  |
| 130106 IMPUESTO PREDIAL RUSTICO PRODUCTIVO REFRENDOS               | 0.00                    | 80,442,166.05              | 80,442,166.05           | 0.00                    | 0.00                    | 0.00                  |
| 180000 Otros Impuestos                                             | 154,717,527.35          | 9,172,503.93               | 163,890,031.28          | 144,911,332.14          | 144,911,332.14          | -9,806,195.21         |
| 180100 IMPUESTO A LOS ESPECTACULOS PÚBLICOS                        | 233,408.00              | 1,620,415.24               | 1,853,823.24            | 1,853,823.24            | 1,853,823.24            | 1,620,415.24          |
| 180101 ESPECTACULOS PUBLICOS                                       | 233,408.00              | 1,620,415.24               | 1,853,823.24            | 1,853,823.24            | 1,853,823.24            | 1,620,415.24          |
| 180200 IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL              | 2,523,693.00            | 394,510.18                 | 2,918,203.18            | 2,918,203.18            | 2,918,203.18            | 394,510.18            |
| 180201 ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS                   | 2,523,693.00            | 394,510.18                 | 2,918,203.18            | 2,918,203.18            | 2,918,203.18            | 394,510.18            |
| 180500 IMPUESTOS ADICIONALES                                       | 151,960,426.35          | 7,157,578.51               | 159,118,004.86          | 140,139,305.72          | 140,139,305.72          | -11,821,120.63        |
| 180501 PRO-ALFABETIZACION                                          | 8,580,884.65            | 362,727.35                 | 8,943,612.00            | 7,180,891.82            | 7,180,891.82            | -1,399,992.83         |
| 180502 PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL                      | 8,580,884.65            | 362,727.35                 | 8,943,612.00            | 7,243,542.69            | 7,243,542.69            | -1,337,341.96         |
| 180503 PRO-MEJORAS MATERIALES                                      | 25,742,653.95           | 1,088,182.05               | 26,830,836.00           | 21,730,350.97           | 21,730,350.97           | -4,012,302.98         |
| 180507 PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE                       | 109,056,003.10          | 5,343,941.76               | 114,399,944.86          | 103,984,520.24          | 103,984,520.24          | -5,071,482.86         |
| 190000 Impuestos no Comprendidos en la Ley de Ingresos Vigente, C  | 49,727,441.65           | 430,589.76                 | 50,158,031.41           | 38,731,906.33           | 38,731,906.33           | -10,995,535.32        |
| 190100 REZAGO DE IMPUESTOS                                         | 2,546,966.65            | 41,387.91                  | 2,588,354.56            | 2,587,324.56            | 2,587,324.56            | 40,357.91             |
| 190102 PREDIAL RUSTICO                                             | 2,103,531.00            | 9,010.51                   | 2,112,541.51            | 2,112,541.51            | 2,112,541.51            | 9,010.51              |
| 190103 OTROS REZAGOS                                               | 442,405.65              | 32,377.40                  | 474,783.05              | 474,783.05              | 474,783.05              | 32,377.40             |
| 190104 DIFERENCIA EN CALCULO DE ADICIONALES                        | 1,030.00                | 0.00                       | 1,030.00                | 0.00                    | 0.00                    | -1,030.00             |
| 190200 RECARGOS POR FALTA DE PAGO OPURTUNO                         | 26,403,895.00           | 389,201.85                 | 26,793,096.85           | 26,788,507.53           | 26,788,507.53           | 384,612.53            |
| 190201 PREDIAL URBANO                                              | 26,044,597.00           | 389,201.85                 | 26,433,798.85           | 26,433,798.85           | 26,433,798.85           | 389,201.85            |
| 190202 PREDIAL RUSTICO                                             | 359,298.00              | 0.00                       | 359,298.00              | 354,708.68              | 354,708.68              | -4,589.32             |
| 190600 GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN F            | 20,776,580.00           | 0.00                       | 20,776,580.00           | 9,356,074.24            | 9,356,074.24            | -11,420,505.76        |
| 190601 PREDIAL URBANO                                              | 20,755,597.00           | 0.00                       | 20,755,597.00           | 9,356,074.24            | 9,356,074.24            | -11,399,522.76        |
| 190602 PREDIAL RUSTICO                                             | 19,953.00               | 0.00                       | 19,953.00               | 0.00                    | 0.00                    | -19,953.00            |
| 190603 OTROS GASTOS                                                | 1,030.00                | 0.00                       | 1,030.00                | 0.00                    | 0.00                    | -1,030.00             |



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|--------------------------------------------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                                    | Estimado              | Ampliaciones y Reducciones | Modificado            | Devengado             | Recaudado             |                       |
|                                                                    | (1)                   | (2)                        | (3 = 1 + 2)           | (4)                   | (5)                   |                       |
| <b>400000 Derechos</b>                                             | <b>169,119,000.00</b> | <b>6,860,036.84</b>        | <b>175,979,036.84</b> | <b>142,944,588.87</b> | <b>142,944,588.87</b> | <b>-26,174,411.13</b> |
| 410000 Derechos por el Uso, Goce, Aprovechamiento o Explotación de | 13,086,536.00         | 62,753.20                  | 13,149,289.20         | 12,534,092.33         | 12,534,092.33         | -552,443.67           |
| 410100 DERECHO POR CONCESIÓN DE LOTES PANTEONES                    | 387,123.00            | 0.00                       | 387,123.00            | 189,572.70            | 189,572.70            | -197,550.30           |
| 410101 CABECERA MUNICIPAL                                          | 387,123.00            | 0.00                       | 387,123.00            | 189,572.70            | 189,572.70            | -197,550.30           |
| 410200 DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCA               | 4,795,024.00          | 0.00                       | 4,795,024.00          | 4,551,789.95          | 4,551,789.95          | -243,234.05           |
| 410201 POR EL USO DE LOCAL                                         | 4,795,024.00          | 0.00                       | 4,795,024.00          | 4,551,789.95          | 4,551,789.95          | -243,234.05           |
| 410300 DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SIT          | 7,296,344.00          | 0.00                       | 7,296,344.00          | 7,143,845.26          | 7,143,845.26          | -152,498.74           |
| 410301 POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS (TI/          | 2,784,128.00          | 0.00                       | 2,784,128.00          | 2,724,546.00          | 2,724,546.00          | -59,582.00            |
| 410305 POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICC             | 4,511,186.00          | 0.00                       | 4,511,186.00          | 4,419,299.26          | 4,419,299.26          | -91,886.74            |
| 410307 POR ACCESO O SALIDA DE ESTACIONAMIENTOS PUBLICC             | 1,030.00              | 0.00                       | 1,030.00              | 0.00                  | 0.00                  | -1,030.00             |
| 410400 DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORI               | 25,000.00             | 0.00                       | 25,000.00             | 3,086.22              | 3,086.22              | -21,913.78            |
| 410401 DERECHO DE BUSQUEDA DE INFORMACION PUBLICA                  | 20,000.00             | 0.00                       | 20,000.00             | 636.22                | 636.22                | -19,363.78            |
| 410402 APORTACION P/PLANOS E INFORM DIGITAL                        | 5,000.00              | 0.00                       | 5,000.00              | 2,450.00              | 2,450.00              | -2,550.00             |
| 410500 DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSIC            | 583,045.00            | 62,753.20                  | 645,798.20            | 645,798.20            | 645,798.20            | 62,753.20             |
| 410501 DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSIC            | 583,045.00            | 62,753.20                  | 645,798.20            | 645,798.20            | 645,798.20            | 62,753.20             |
| 430000 Derechos por Prestación de Servicios                        | 156,032,464.00        | 6,797,283.64               | 162,829,747.64        | 130,410,496.54        | 130,410,496.54        | -25,621,967.46        |
| 430100 DERECHOS POR OBRAS PÚBLICAS                                 | 97,540,702.00         | 36,016.15                  | 97,576,718.15         | 68,061,538.14         | 68,061,538.14         | -29,479,163.86        |
| 430101 SUPERVISION DE FRACCIONAMIENTOS                             | 4,127,789.00          | 0.00                       | 4,127,789.00          | 1,578,700.83          | 1,578,700.83          | -2,549,088.17         |
| 430102 ALINEAMIENTO DE CALLES                                      | 1,209,975.00          | 0.00                       | 1,209,975.00          | 1,012,098.48          | 1,012,098.48          | -197,876.52           |
| 430103 ASIGNACION DE NUMERO OFICIAL                                | 386,295.00            | 0.00                       | 386,295.00            | 376,079.55            | 376,079.55            | -10,215.45            |
| 430105 POR DESLINDES, MEDIDAS DE SOLARES BALDIOS                   | 368,466.00            | 36,016.15                  | 404,482.15            | 404,482.15            | 404,482.15            | 36,016.15             |
| 430106 EXPEDICION DE LICENCIAS DE CONSTRUCCION, RECON              | 45,323,987.00         | 0.00                       | 45,323,987.00         | 26,744,023.75         | 26,744,023.75         | -18,579,963.25        |
| 430107 APERTURA DE CEPAS EN LA VIA PUBLICA                         | 46,067,454.00         | 0.00                       | 46,067,454.00         | 37,896,942.18         | 37,896,942.18         | -8,170,511.82         |
| 430108 LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA                   | 56,736.00             | 0.00                       | 56,736.00             | 49,211.20             | 49,211.20             | -7,524.80             |
| 430200 DERECHOS POR INSPECCIÓN SANITARIA                           | 170,000.00            | 0.00                       | 170,000.00            | 50,107.55             | 50,107.55             | -119,892.45           |
| 430201 POR SERVICIO MEDICO SEMANAL (INPECCIÓN SANITARIA/           | 170,000.00            | 0.00                       | 170,000.00            | 50,107.55             | 50,107.55             | -119,892.45           |
| 430300 DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA                 | 1,127,271.00          | 72,341.53                  | 1,199,612.53          | 1,179,612.53          | 1,179,612.53          | 52,341.53             |
| 430301 SERVICIOS DE SEGURIDAD                                      | 1,107,271.00          | 72,341.53                  | 1,179,612.53          | 1,179,612.53          | 1,179,612.53          | 72,341.53             |
| 430302 SERVICIOS DE PROTECCION CIVIL                               | 20,000.00             | 0.00                       | 20,000.00             | 0.00                  | 0.00                  | -20,000.00            |
| 430400 EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRM           | 6,244,152.00          | 0.00                       | 6,244,152.00          | 4,757,502.34          | 4,757,502.34          | -1,486,649.66         |
| 430402 LEGALIZACIÓN DE FIRMAS                                      | 1,030.00              | 0.00                       | 1,030.00              | 240.55                | 240.55                | -789.45               |
| 430403 CERTIFICADOS                                                | 695,613.00            | 0.00                       | 695,613.00            | 600,003.19            | 600,003.19            | -95,609.81            |
| 430405 CONSTANCIA DE ZONIFICACION                                  | 555,899.00            | 0.00                       | 555,899.00            | 514,261.75            | 514,261.75            | -41,637.25            |
| 430406 LICENCIA DE USO DE SUELO                                    | 133,063.00            | 0.00                       | 133,063.00            | 73,516.70             | 73,516.70             | -59,546.30            |
| 430407 RELOTIFICACION Y/O FUSION DE PREDIOS                        | 175,589.00            | 0.00                       | 175,589.00            | 117,012.68            | 117,012.68            | -58,576.32            |
| 430408 REGIMEN DE PROPIEDAD EN CONDOMINIOS                         | 20,000.00             | 14,532.00                  | 34,532.00             | 28,861.90             | 28,861.90             | 8,861.90              |



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|-------------------------------------------------------|----------------------|----------------------------|-----------------------|----------------------|----------------------|----------------------|
|                                                       | Estimado             | Ampliaciones y Reducciones | Modificado            | Devengado            | Recaudado            |                      |
|                                                       | (1)                  | (2)                        | (3 = 1 + 2)           | (4)                  | (5)                  |                      |
| 430411 SOLVENCIA FISCAL URBANA                        | 4,095,472.00         | -14,532.00                 | 4,080,940.00          | 3,121,747.40         | 3,121,747.40         | -973,724.60          |
| 430412 SOLVENCIA FISCAL RUSTICA                       | 118,321.00           | 0.00                       | 118,321.00            | 103,696.15           | 103,696.15           | -14,624.85           |
| 430413 CERTIFICADO DE NO ADEUDO                       | 20,000.00            | 0.00                       | 20,000.00             | 896.00               | 896.00               | -19,104.00           |
| 430414 CERTIFICADO DE RESIDENCIA                      | 429,165.00           | 0.00                       | 429,165.00            | 197,266.02           | 197,266.02           | -231,898.98          |
| 430500 PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS | 753,381.00           | 0.00                       | 753,381.00            | 690,000.28           | 690,000.28           | -63,380.72           |
| 430501 PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS | 753,381.00           | 0.00                       | 753,381.00            | 690,000.28           | 690,000.28           | -63,380.72           |
| 430700 REVALIDACIÓN DE LICENCIAS                      | 32,497,563.00        | 4,237,830.45               | 36,735,393.45         | 36,735,393.45        | 36,735,393.45        | 4,237,830.45         |
| 430701 REVALIDACION ANUAL DE LICENCIA                 | 32,497,563.00        | 4,237,830.45               | 36,735,393.45         | 36,735,393.45        | 36,735,393.45        | 4,237,830.45         |
| 430800 AUTORIZACION HORARIO EXTRAORDINARIO            | 15,276,873.00        | 2,451,095.51               | 17,727,968.51         | 17,727,968.51        | 17,727,968.51        | 2,451,095.51         |
| 430801 AUTORIZACION HORARIO EXTRAORDINARIO            | 15,276,873.00        | 2,451,095.51               | 17,727,968.51         | 17,727,968.51        | 17,727,968.51        | 2,451,095.51         |
| 430900 OTORGAMIENTO DE PERMISOS EVENTUALES            | 2,422,522.00         | 0.00                       | 2,422,522.00          | 1,208,373.74         | 1,208,373.74         | -1,214,148.26        |
| 430901 OTORGAMIENTO DE PERMISOS EVENTUALES            | 2,422,522.00         | 0.00                       | 2,422,522.00          | 1,208,373.74         | 1,208,373.74         | -1,214,148.26        |
| <b>500000 Productos</b>                               | <b>15,756,000.00</b> | <b>15,093,651.60</b>       | <b>30,849,651.60</b>  | <b>29,945,073.60</b> | <b>29,945,073.60</b> | <b>14,189,073.60</b> |
| 510000 Productos                                      | 15,756,000.00        | 15,093,651.60              | 30,849,651.60         | 29,945,073.60        | 29,945,073.60        | 14,189,073.60        |
| 510100 POR EL ARRENDAMIENTO DE BIENES MUEBLES E INMUE | 3,000,000.00         | 0.00                       | 3,000,000.00          | 2,250,000.00         | 2,250,000.00         | -750,000.00          |
| 510101 ARRENDAMIENTO DE BIENES MUEBLES                | 257,500.00           | 0.00                       | 257,500.00            | 0.00                 | 0.00                 | -257,500.00          |
| 510102 ARRENDAMIENTO DE BIENES INMUEBLES              | 2,742,500.00         | 0.00                       | 2,742,500.00          | 2,250,000.00         | 2,250,000.00         | -492,500.00          |
| 510300 POR LA VENTA DE BIENES INMUEBLES               | 1,166,600.00         | 0.00                       | 1,166,600.00          | 1,012,022.00         | 1,012,022.00         | -154,578.00          |
| 510301 COLONIA PROGRESO, PROYECTO ALFA                | 194,575.00           | 0.00                       | 194,575.00            | 159,682.00           | 159,682.00           | -34,893.00           |
| 510302 COLONIA SAN BENITO                             | 364,306.00           | 0.00                       | 364,306.00            | 295,193.00           | 295,193.00           | -69,113.00           |
| 510303 COLONIA RENATO VEGA AMADOR                     | 151,818.00           | -84,106.00                 | 67,712.00             | 25,015.00            | 25,015.00            | -126,803.00          |
| 510304 COLONIA LAS COLORADAS                          | 30,725.00            | 0.00                       | 30,725.00             | 22,850.00            | 22,850.00            | -7,875.00            |
| 510305 COLONIAS VARIAS                                | 425,176.00           | 84,106.00                  | 509,282.00            | 509,282.00           | 509,282.00           | 84,106.00            |
| 510400 OTROS PRODUCTOS DE TIPO CORRIENTE              | 11,589,400.00        | 15,093,651.60              | 26,683,051.60         | 26,683,051.60        | 26,683,051.60        | 15,093,651.60        |
| 510407 PRODUCTOS DIVERSOS                             | 3,185,221.00         | 760,619.19                 | 3,945,840.19          | 3,945,840.19         | 3,945,840.19         | 760,619.19           |
| 510408 RENDIMIENTOS SOBRE INVERSIONES                 | 8,308,539.00         | 14,125,900.73              | 22,434,439.73         | 22,434,439.73        | 22,434,439.73        | 14,125,900.73        |
| 510409 RENDIMIENTOS DE PREDIAL RUSTICO                | 95,640.00            | 207,131.68                 | 302,771.68            | 302,771.68           | 302,771.68           | 207,131.68           |
| <b>600000 Aprovechamientos</b>                        | <b>81,770,000.00</b> | <b>20,848,872.75</b>       | <b>102,618,872.75</b> | <b>79,056,542.51</b> | <b>79,056,542.51</b> | <b>-2,713,457.49</b> |
| 610000 Aprovechamientos                               | 81,770,000.00        | 20,848,872.75              | 102,618,872.75        | 79,056,542.51        | 79,056,542.51        | -2,713,457.49        |
| 610100 MULTAS                                         | 13,200,090.00        | 7,335.26                   | 13,207,425.26         | 12,197,165.69        | 12,197,165.69        | -1,002,924.31        |
| 610107 MULTAS DE SEGURIDAD PUBLICA                    | 3,219,873.00         | 0.00                       | 3,219,873.00          | 2,718,759.07         | 2,718,759.07         | -501,113.93          |
| 610108 MULTAS POR DAOS A BIENES MUNICIPALES           | 1,689,213.00         | 144,689.03                 | 1,833,902.03          | 1,833,902.03         | 1,833,902.03         | 144,689.03           |
| 610109 MULTAS PREDIAL                                 | 8,291,004.00         | -137,353.77                | 8,153,650.23          | 7,644,504.59         | 7,644,504.59         | -646,499.41          |
| 610200 RECUPERACION DE DAÑOS A VEHICULOS              | 556,780.00           | 98,119.31                  | 654,899.31            | 654,899.31           | 654,899.31           | 98,119.31            |
| 610202 RECUPERACION DE DAÑOS A VEHICULOS              | 556,780.00           | 98,119.31                  | 654,899.31            | 654,899.31           | 654,899.31           | 98,119.31            |
| 610500 OTROS APROVECHAMIENTOS                         | 2,702,780.00         | 0.00                       | 2,702,780.00          | -42,748.98           | -42,748.98           | -2,745,528.98        |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

IPT-EAIRTCC-11-2209

| Rubro / Tipo / Clase / Concepto                   | Ingreso       |                            |               |               |               | Diferencia    |
|---------------------------------------------------|---------------|----------------------------|---------------|---------------|---------------|---------------|
|                                                   | Estimado      | Ampliaciones y Reducciones | Modificado    | Devengado     | Recaudado     |               |
|                                                   | (1)           | (2)                        | (3 = 1 + 2)   | (4)           | (5)           |               |
| 610502 INDEMNIZACION CHEQUE DEVUELTO              | 2,000.00      | 0.00                       | 2,000.00      | 600.00        | 600.00        | -1,400.00     |
| 610503 DESASOLVE FOSAS SEPTICAS                   | 86,123.00     | 0.00                       | 86,123.00     | 54,300.00     | 54,300.00     | -31,823.00    |
| 610504 FIESTAS DE LA CANDELARIA                   | 1,131,707.00  | 0.00                       | 1,131,707.00  | 0.00          | 0.00          | -1,131,707.00 |
| 610505 DIFERENCIA POR REDONDEO                    | 1,482,950.00  | 0.00                       | 1,482,950.00  | -97,648.98    | -97,648.98    | -1,580,598.98 |
| 610600 APORTACIONES DE BENEFICIARIOS              | 6,360,000.00  | 0.00                       | 6,360,000.00  | 0.00          | 0.00          | -6,360,000.00 |
| 610605 APORT BENEFICIARIOS DIF CALLES (COMUN)     | 6,360,000.00  | 0.00                       | 6,360,000.00  | 0.00          | 0.00          | -6,360,000.00 |
| 610700 COOPERACIÓN PARA OBRAS PÚBLICAS            | 106,090.00    | 0.00                       | 106,090.00    | 0.00          | 0.00          | -106,090.00   |
| 610701 APROVECHAMIENTOS POR COOPERACIONES         | 106,090.00    | 0.00                       | 106,090.00    | 0.00          | 0.00          | -106,090.00   |
| 610800 DONATIVOS Y APORTACIONES                   | 39,863,962.00 | 20,739,528.18              | 60,603,490.18 | 50,217,640.68 | 50,217,640.68 | 10,353,678.68 |
| 610801 DIVERSOS                                   | 7,768,197.00  | 6,733,885.00               | 14,502,082.00 | 14,502,082.00 | 14,502,082.00 | 6,733,885.00  |
| 610803 APOYO AL DIF MUNICIPAL                     | 1,555,550.00  | 713,850.00                 | 2,269,400.00  | 2,269,400.00  | 2,269,400.00  | 713,850.00    |
| 610805 APORTACION DEL GOBIERNO DEL ESTADO         | 3,134,093.00  | 0.00                       | 3,134,093.00  | 0.00          | 0.00          | -3,134,093.00 |
| 610806 GIMNASIO JUAN S MILLAN                     | 133,812.00    | 80,115.69                  | 213,927.69    | 213,927.69    | 213,927.69    | 80,115.69     |
| 610807 APORTACION PARA LUMINARIAS                 | 15,000.00     | 0.00                       | 15,000.00     | 0.00          | 0.00          | -15,000.00    |
| 610808 APORTACION PARA OBRAS DE ALUMBRADO PUBLICO | 10,000.00     | 0.00                       | 10,000.00     | 489.00        | 489.00        | -9,511.00     |
| 610811 CENTRO CIVICO CONSTITUCIÓN                 | 103,440.00    | 518,404.27                 | 621,844.27    | 621,844.27    | 621,844.27    | 518,404.27    |
| 610813 DONATIVO POR PROG DE PROTECCION            | 847,061.00    | 197,439.00                 | 1,044,500.00  | 1,044,500.00  | 1,044,500.00  | 197,439.00    |
| 610814 SUBASTA DE CHATARRA                        | 525,500.00    | 0.00                       | 525,500.00    | 0.00          | 0.00          | -525,500.00   |
| 610815 DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO   | 13,096,240.00 | 11,109,554.00              | 24,205,794.00 | 24,205,794.00 | 24,205,794.00 | 11,109,554.00 |
| 610816 APORTACIONES CINEPOLIS                     | 1,180,000.00  | 0.00                       | 1,180,000.00  | 970,000.00    | 970,000.00    | -210,000.00   |
| 610817 PARQUE DE LAS RIBERAS                      | 352,144.00    | 71,796.72                  | 423,940.72    | 423,940.72    | 423,940.72    | 71,796.72     |
| 610818 APORTACIONES FORUM                         | 1,850,940.00  | 0.00                       | 1,850,940.00  | 1,375,815.00  | 1,375,815.00  | -475,125.00   |
| 610819 INGRESOS TURIBUS                           | 80,000.00     | 0.00                       | 80,000.00     | 23,310.50     | 23,310.50     | -56,689.50    |
| 610820 APORTACIONES CENTRO DE BARRIO              | 843,764.00    | 802,775.50                 | 1,646,539.50  | 1,646,539.50  | 1,646,539.50  | 802,775.50    |
| 610823 DONATIVO A CAMPAÑA PREVENCION              | 20,000.00     | 0.00                       | 20,000.00     | 0.00          | 0.00          | -20,000.00    |
| 610824 COMEDOR SSPYTM                             | 90,000.00     | 0.00                       | 90,000.00     | 0.00          | 0.00          | -90,000.00    |
| 610827 APORTACIONES ESTADIO BEISBOL               | 229,035.00    | 0.00                       | 229,035.00    | 211,875.00    | 211,875.00    | -17,160.00    |
| 610828 POLIDEPORTIVO VALLE ALTO                   | 120,099.00    | 68,271.00                  | 188,370.00    | 188,370.00    | 188,370.00    | 68,271.00     |
| 610830 DEPOSITOS EN TRANSITO                      | 3,419,235.00  | 0.00                       | 3,419,235.00  | 0.00          | 0.00          | -3,419,235.00 |
| 610831 TRASLADO DE PIPAS                          | 24,825.00     | 0.00                       | 24,825.00     | 0.00          | 0.00          | -24,825.00    |
| 610832 APORTACIONES SOFTBALL                      | 957,106.00    | 142,600.00                 | 1,099,706.00  | 428,814.00    | 428,814.00    | -528,292.00   |
| 610833 APORTACIONES PLAZA SENDERO                 | 1,000,002.00  | 229,887.00                 | 1,229,889.00  | 1,229,889.00  | 1,229,889.00  | 229,887.00    |
| 610834 APORTACIONES PLAZA SAN ISIDRO              | 1,068,000.00  | 0.00                       | 1,068,000.00  | 757,600.00    | 757,600.00    | -310,400.00   |
| 610835 ESTERILIZACION ANIMAL                      | 32,500.00     | 70,950.00                  | 103,450.00    | 103,450.00    | 103,450.00    | 70,950.00     |
| 610836 APORTACION 3% ART 90 H LEY HACIENDA MPAL   | 1,143,419.00  | 0.00                       | 1,143,419.00  | 0.00          | 0.00          | -1,143,419.00 |
| 610837 APORTACIONES HOSPITAL ANGELES              | 264,000.00    | 0.00                       | 264,000.00    | 0.00          | 0.00          | -264,000.00   |



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IPT-EAIRTCC-11-2209

| Rubro / Tipo / Clase / Concepto                                           | Ingreso                 |                            |                         |                         |                         | Diferencia             |
|---------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                                                           | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                        |
|                                                                           | (1)                     | (2)                        | (3 = 1 + 2)             | (4)                     | (5)                     |                        |
| 610900 APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO                          | 18,790,298.00           | 3,890.00                   | 18,794,188.00           | 15,888,940.60           | 15,888,940.60           | -2,901,357.40          |
| 610901 INFRACCIONES                                                       | 11,191,575.00           | -230,511.79                | 10,961,063.21           | 9,669,078.60            | 9,669,078.60            | -1,522,496.40          |
| 610902 PENSION                                                            | 2,131,834.00            | 0.00                       | 2,131,834.00            | 1,615,109.00            | 1,615,109.00            | -516,725.00            |
| 610903 SERVICIO DE GRUA                                                   | 4,542,831.00            | 0.00                       | 4,542,831.00            | 3,456,902.21            | 3,456,902.21            | -1,085,928.79          |
| 610904 CARGA Y DESCARGA                                                   | 908,449.00              | 222,651.79                 | 1,131,100.79            | 1,131,100.79            | 1,131,100.79            | 222,651.79             |
| 610905 SERVICIOS MEDICOS                                                  | 10,609.00               | 0.00                       | 10,609.00               | 0.00                    | 0.00                    | -10,609.00             |
| 610907 COMPROBANTE DE NO INFRACCION                                       | 5,000.00                | 11,750.00                  | 16,750.00               | 16,750.00               | 16,750.00               | 11,750.00              |
| 611000 APROVECHAMIENTOS POR CONVENIOS                                     | 190,000.00              | 0.00                       | 190,000.00              | 140,645.21              | 140,645.21              | -49,354.79             |
| 611001 INTERESES POR CONVENIOS                                            | 10,000.00               | 0.00                       | 10,000.00               | 0.00                    | 0.00                    | -10,000.00             |
| 611002 GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARI                     | 180,000.00              | 0.00                       | 180,000.00              | 140,645.21              | 140,645.21              | -39,354.79             |
| <b>800000 Participaciones, Aportaciones, Convenios, Incentivos Deriva</b> | <b>2,498,350,000.00</b> | <b>139,450,773.48</b>      | <b>2,637,800,773.48</b> | <b>2,122,019,866.83</b> | <b>2,122,019,866.83</b> | <b>-376,330,133.17</b> |
| 810000 Participaciones                                                    | 1,551,911,078.89        | 80,248,091.27              | 1,632,159,170.16        | 1,344,826,340.00        | 1,344,826,340.00        | -207,084,738.89        |
| 810100 PARTICIPACIONES FEDERALES                                          | 1,551,911,078.89        | 80,248,091.27              | 1,632,159,170.16        | 1,344,826,340.00        | 1,344,826,340.00        | -207,084,738.89        |
| 810102 FONDO GENERAL                                                      | 1,079,207,117.00        | 21,508,094.16              | 1,100,715,211.16        | 930,528,670.00          | 930,528,670.00          | -148,678,447.00        |
| 810103 FOMENTO MUNICIPAL                                                  | 243,785,630.00          | 35,821,087.00              | 279,606,717.00          | 218,850,104.00          | 218,850,104.00          | -24,935,526.00         |
| 810104 IMPUESTOS ESPECIALES                                               | 21,013,832.00           | 2,523,523.00               | 23,537,355.00           | 23,537,355.00           | 23,537,355.00           | 2,523,523.00           |
| 810108 FONDO DE FISCALIZACION                                             | 120,162,155.00          | 10,393,090.00              | 130,555,245.00          | 95,669,088.00           | 95,669,088.00           | -24,493,067.00         |
| 810109 IMPUESTO A LA GASOLINA                                             | 32,287,348.00           | 10,762,020.00              | 43,049,368.00           | 21,657,100.00           | 21,657,100.00           | -10,630,248.00         |
| 810110 INCENTIVO ISR DE EDOS A MPIOS                                      | 48,625,285.89           | -2,867,109.89              | 45,758,176.00           | 45,758,176.00           | 45,758,176.00           | -2,867,109.89          |
| 810111 ISR ENAJENACION BIENES INMUEBLES                                   | 6,829,711.00            | 0.00                       | 6,829,711.00            | 6,718,460.00            | 6,718,460.00            | -111,251.00            |
| 810112 FONDO PARA LA ESTABILIZACION DE LOS INGRESOS (FEI                  | 0.00                    | 2,107,387.00               | 2,107,387.00            | 2,107,387.00            | 2,107,387.00            | 2,107,387.00           |
| 820000 Aportaciones                                                       | 889,073,204.00          | 30,135,289.29              | 919,208,493.29          | 699,290,860.12          | 699,290,860.12          | -189,782,343.88        |
| 820100 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL                          | 140,818,031.00          | 28,724,229.28              | 169,542,260.28          | 137,095,766.96          | 137,095,766.96          | -3,722,264.04          |
| 820101 APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCI/                     | 140,738,031.00          | 8,372,651.00               | 149,110,682.00          | 134,199,612.00          | 134,199,612.00          | -6,538,419.00          |
| 820102 RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOC                      | 80,000.00               | -80,000.00                 | 0.00                    | 0.00                    | 0.00                    | -80,000.00             |
| 820125 RENDIMIENTOS 2021 DEL FAIS FISM                                    | 0.00                    | 563.92                     | 563.92                  | 563.92                  | 563.92                  | 563.92                 |
| 820126 REINTEGROS 2021 DEL FONDO DE INFRAESTRUCTURA S                     | 0.00                    | 1,493,372.64               | 1,493,372.64            | 1,493,372.64            | 1,493,372.64            | 1,493,372.64           |
| 820127 RENDIMIENTOS 2022 DEL FAIS FISM                                    | 0.00                    | 79,436.08                  | 79,436.08               | 4,318.40                | 4,318.40                | 4,318.40               |
| 820128 REINTEGROS 2022 DEL FONDO DE INFRAESTRUCTURA S                     | 0.00                    | 18,858,205.64              | 18,858,205.64           | 1,397,900.00            | 1,397,900.00            | 1,397,900.00           |
| 820200 FONDO DE FORTALECIMIENTO MUNICIPAL                                 | 748,255,173.00          | 1,411,060.01               | 749,666,233.01          | 562,195,093.16          | 562,195,093.16          | -186,060,079.84        |
| 820201 APORTACIONES AL FONDO DE FORTALECIMIENTO MUNIC                     | 748,165,173.00          | 1,411,060.00               | 749,576,233.00          | 562,182,175.00          | 562,182,175.00          | -185,982,998.00        |
| 820202 RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNI                     | 90,000.00               | -90,000.00                 | 0.00                    | 0.00                    | 0.00                    | -90,000.00             |
| 820209 RENDIMIENTOS 2021 DEL FORTAMUN                                     | 0.00                    | 2,300.70                   | 2,300.70                | 2,300.70                | 2,300.70                | 2,300.70               |
| 820210 RENDIMIENTOS 2022 DEL FORTAMUN                                     | 0.00                    | 87,699.31                  | 87,699.31               | 10,617.46               | 10,617.46               | 10,617.46              |
| 830000 Convenios                                                          | 9,683,630.11            | 24,824,963.92              | 34,508,594.03           | 30,496,139.71           | 30,496,139.71           | 20,812,509.60          |
| 830100 CONVENIOS ZOFEMAT                                                  | 339,500.00              | 0.00                       | 339,500.00              | 248,586.85              | 248,586.85              | -90,913.15             |



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|---------------------------------------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|---------------|
|                                                         | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado                  | Recaudado               |               |
|                                                         | (1)                     | (2)                        | (3 = 1 + 2)             | (4)                        | (5)                     |               |
| 830101 ZOFEMAT DEL EJERCICIO                            | 339,500.00              | 0.00                       | 339,500.00              | 248,586.85                 | 248,586.85              | -90,913.15    |
| 830200 APORTACIONES CAPUFE                              | 7,117,019.00            | 2,587,147.58               | 9,704,166.58            | 9,700,960.12               | 9,700,960.12            | 2,583,941.12  |
| 830201 APORTACIONES CAPUFE                              | 7,117,019.00            | 2,574,672.75               | 9,691,691.75            | 9,691,691.75               | 9,691,691.75            | 2,574,672.75  |
| 830202 RENDIMIENTOS CAPUFE                              | 0.00                    | 12,474.83                  | 12,474.83               | 9,268.37                   | 9,268.37                | 9,268.37      |
| 830300 MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES     | 2,227,111.11            | 0.00                       | 2,227,111.11            | 158,776.40                 | 158,776.40              | -2,068,334.71 |
| 830301 MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES     | 2,227,111.11            | 0.00                       | 2,227,111.11            | 158,776.40                 | 158,776.40              | -2,068,334.71 |
| 830900 CONVENIOS                                        | 0.00                    | 52,357.05                  | 52,357.05               | 52,357.05                  | 52,357.05               | 52,357.05     |
| 830951 RENDIMIENTOS F.A.I.P. 2015                       | 0.00                    | 5.76                       | 5.76                    | 5.76                       | 5.76                    | 5.76          |
| 830970 RENDIMIENTOS FPDR 2015 - INFRAESTRUCTURA URBAN/  | 0.00                    | 39,542.66                  | 39,542.66               | 39,542.66                  | 39,542.66               | 39,542.66     |
| 830972 RENDIMIENTOS FPDR 2015 - PAVIMENTACION           | 0.00                    | 12,808.63                  | 12,808.63               | 12,808.63                  | 12,808.63               | 12,808.63     |
| 833000 CONVENIOS 2018                                   | 0.00                    | 1.91                       | 1.91                    | 1.91                       | 1.91                    | 1.91          |
| 833022 RENDIMEINTOS FONDO P EL FORTALECIMIENTO FCIERO   | 0.00                    | 1.91                       | 1.91                    | 1.91                       | 1.91                    | 1.91          |
| 837000 CONVENIOS 2022                                   | 0.00                    | 22,185,457.38              | 22,185,457.38           | 20,335,457.38              | 20,335,457.38           | 20,335,457.38 |
| 837001 CONVENIO GES HOMOLOGACION VIUDAS                 | 0.00                    | 20,335,457.38              | 20,335,457.38           | 20,335,457.38              | 20,335,457.38           | 20,335,457.38 |
| 837002 APOYO FCIERO 1,6 GES 2022                        | 0.00                    | 1,610,000.00               | 1,610,000.00            | 0.00                       | 0.00                    | 0.00          |
| 837003 APOYO FCIERO 240 MIL GES 2022                    | 0.00                    | 240,000.00                 | 240,000.00              | 0.00                       | 0.00                    | 0.00          |
| 840000 Incentivos Derivados de la Colaboración Fiscal   | 47,682,087.00           | 4,242,429.00               | 51,924,516.00           | 47,406,527.00              | 47,406,527.00           | -275,560.00   |
| 840100 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL I | 29,514,600.00           | 1,901,810.00               | 31,416,410.00           | 30,075,806.00              | 30,075,806.00           | 561,206.00    |
| 840101 AUTOMOVILES NUEVOS                               | 24,242,985.00           | 1,901,810.00               | 26,144,795.00           | 26,144,795.00              | 26,144,795.00           | 1,901,810.00  |
| 840102 COMPENSACION DE ISAN                             | 5,271,615.00            | 0.00                       | 5,271,615.00            | 3,931,011.00               | 3,931,011.00            | -1,340,604.00 |
| 840200 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL I | 18,167,487.00           | 2,340,619.00               | 20,508,106.00           | 17,330,721.00              | 17,330,721.00           | -836,766.00   |
| 840201 ADQUISICIÓN DE VEHÍCULO MOTOR USADO              | 7,770,736.00            | 2,275,070.00               | 10,045,806.00           | 7,150,835.00               | 7,150,835.00            | -619,901.00   |
| 840202 TENENCIA ESTATAL                                 | 0.00                    | 65,549.00                  | 65,549.00               | 65,549.00                  | 65,549.00               | 65,549.00     |
| 840203 CONTRIBUCIÓN ADICIONAL 20% MUNICIPAL             | 10,396,751.00           | 0.00                       | 10,396,751.00           | 10,114,337.00              | 10,114,337.00           | -282,414.00   |
| <b>Total</b>                                            | <b>4,060,000,000.00</b> |                            | <b>4,391,365,644.87</b> |                            | <b>3,595,263,979.00</b> |               |
|                                                         |                         | <b>331,365,644.87</b>      |                         | <b>3,595,263,979.00</b>    |                         |               |
|                                                         |                         |                            |                         | <b>Ingresos excedentes</b> |                         | <b>0.00</b>   |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



**MUNICIPIO DE CULIACAN**  
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|---------------------------------|----------|----------------------------|-------------|-----------|-----------|------------|
|                                 | Estimado | Ampliaciones y Reducciones | Modificado  | Devengado | Recaudado |            |
|                                 | (1)      | (2)                        | (3 = 1 + 2) | (4)       | (5)       |            |

ARQ. JUAN DE DIOS GÁMEZ MENDÍVIL

LIC. LAURA ARACELI NIEBLAS LEAL

LIC. ARELY BERENICE RUIZ LÓPEZ

\_\_\_\_\_  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
TESORERA MUNICIPAL

\_\_\_\_\_  
REGIDORA PRESIDENTA DE LA  
COMISIÓN DE HACIENDA