

| ZOOLOGICO DE CULIACAN                                     |                         |                         |                        |                        |                         |                         |
|-----------------------------------------------------------|-------------------------|-------------------------|------------------------|------------------------|-------------------------|-------------------------|
| F7 d Resultados de Egresos-LDF                            |                         |                         |                        |                        |                         |                         |
| CONCEPTO                                                  | 2017                    | 2018                    | 2019                   | 2020                   | 2021                    | 2022                    |
| <b>1. Gasto No Etiquetado<br/>(1=A+B+C+D+E+F+G+H+I)</b>   | <b>\$ 10,657,724.78</b> | <b>\$ 10,984,678.70</b> | <b>\$ 9,528,966.82</b> | <b>\$ 6,796,276.52</b> | <b>\$ 10,559,267.00</b> | <b>\$ 11,515,822.12</b> |
| A. Servicios Personales                                   | \$ 3,273,103.94         | \$ 3,203,485.08         | \$ 3,573,846.96        | \$ 2,905,068.45        | \$ 3,501,127.48         | \$ 3,817,227.91         |
| B. Materiales y Suministros                               | \$ 4,359,085.55         | \$ 4,820,672.57         | \$ 3,800,292.50        | \$ 3,135,512.67        | \$ 4,846,578.34         | \$ 3,983,097.27         |
| C. Servicios Generales                                    | \$ 2,980,525.49         | \$ 2,585,281.07         | \$ 2,127,413.36        | \$ 755,695.40          | \$ 2,211,561.18         | \$ 3,715,496.94         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0                       | \$ 2,839.98             | 0                      | 0                      | 0                       |                         |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$ 45,009.80            | \$ 372,400.00           | \$ 27,414.00           | 0                      | 0                       |                         |
| F. Inversión Pública                                      | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| G. Inversiones Financieras y Otras Provisiones            | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| H. Participaciones y Aportaciones                         | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| I. Deuda Pública                                          | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| <b>2. Gasto Etiquetado<br/>(2=A+B+C+D+E+F+G+H+I)</b>      | <b>0</b>                | <b>0</b>                | <b>0</b>               | <b>0</b>               | <b>0</b>                | <b>0</b>                |
| A. Servicios Personales                                   | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| B. Materiales y Suministros                               | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| C. Servicios Generales                                    | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| F. Inversión Pública                                      | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| G. Inversiones Financieras y Otras Provisiones            | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| H. Participaciones y Aportaciones                         | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| I. Deuda Pública                                          | 0                       | 0                       | 0                      | 0                      | 0                       | 0                       |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>          | <b>\$ 10,657,724.78</b> | <b>\$ 10,984,678.70</b> | <b>\$ 9,528,966.82</b> | <b>\$ 6,796,276.52</b> | <b>\$ 10,559,267.00</b> | <b>\$ 11,515,822.12</b> |