

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2022													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	4,060,000,000.00	462,538,990.16	548,123,137.80	320,052,757.54	349,852,642.01	252,128,187.61	263,788,574.27	274,162,078.36	312,525,449.29	310,702,866.71	286,988,528.44	349,482,990.53	329,653,797.28
IMPUESTOS	1,295,005,000.00	226,249,345.00	255,914,486.00	98,464,888.00	40,206,256.00	42,722,776.00	69,033,682.00	62,210,258.00	90,330,168.00	90,696,426.00	62,202,080.00	146,394,831.00	110,579,804.00
IMPUESTOS SOBRE EL PATRIMONIO	1,031,106,341.00	198,127,655.00	221,836,213.00	80,876,781.00	31,528,415.00	34,410,576.00	48,574,043.00	34,402,879.00	55,363,885.00	64,917,567.00	47,533,972.00	121,710,323.00	91,824,032.00
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	59,453,690.00	1,147,007.00	1,793,102.00	2,808,414.00	2,280,605.00	1,933,904.00	5,526,399.00	18,957,479.00	19,673,599.00	2,538,603.00	879,485.00	1,274,477.00	640,616.00
OTROS IMPUESTOS	154,717,527.35	23,762,577.00	25,854,308.00	11,632,573.00	5,648,154.00	5,295,895.00	12,624,966.00	6,531,394.00	10,960,306.00	12,610,006.00	9,952,677.00	16,280,482.00	13,564,189.35
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	49,727,441.65	3,212,106.00	6,430,863.00	3,147,120.00	749,082.00	1,082,401.00	2,308,274.00	2,318,506.00	4,332,378.00	10,630,250.00	3,835,946.00	7,129,549.00	4,550,966.65
DERECHOS	169,119,000.00	10,420,611.00	12,048,153.00	13,141,642.00	8,221,598.00	6,947,903.00	23,468,933.00	11,580,072.00	17,591,357.00	12,047,208.00	20,819,709.00	15,340,234.00	17,491,580.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	13,086,536.00	1,790,057.00	2,349,632.00	1,565,877.00	285,597.00	134,224.00	627,603.00	677,315.00	1,190,792.00	1,139,136.00	903,227.00	1,200,654.00	1,222,422.00
DERECHOS POR PRESTACION DE SERVICIOS	156,032,464.00	8,630,554.00	9,698,521.00	11,575,765.00	7,936,001.00	6,813,679.00	22,841,330.00	10,902,757.00	16,400,565.00	10,908,072.00	19,916,482.00	14,139,580.00	16,269,158.00
PRODUCTOS	15,756,000.00	1,041,759.00	1,289,952.00	1,188,653.00	1,661,138.00	1,372,150.00	1,542,925.00	2,409,147.00	965,683.00	533,850.00	1,045,719.00	1,222,572.00	1,482,452.00
PRODUCTOS	15,756,000.00	1,041,759.00	1,289,952.00	1,188,653.00	1,661,138.00	1,372,150.00	1,542,925.00	2,409,147.00	965,683.00	533,850.00	1,045,719.00	1,222,572.00	1,482,452.00
APROVECHAMIENTOS	81,770,000.00	7,323,689.00	5,842,065.00	6,993,141.00	4,268,423.00	3,151,601.00	7,947,728.00	4,810,836.00	11,923,925.00	13,688,940.00	5,018,350.00	5,489,309.00	5,311,993.00
APROVECHAMIENTOS	81,770,000.00	7,323,689.00	5,842,065.00	6,993,141.00	4,268,423.00	3,151,601.00	7,947,728.00	4,810,836.00	11,923,925.00	13,688,940.00	5,018,350.00	5,489,309.00	5,311,993.00
PARTICIPACIONES Y APORTACIONES	2,498,350,000.00	217,503,586.16	273,028,481.80	200,264,433.54	295,495,227.01	197,933,757.61	161,795,306.27	193,151,765.36	191,714,316.29	193,736,442.71	197,902,670.44	181,036,044.53	194,787,968.28
PARTICIPACIONES	1,599,593,165.89	140,982,657.31	189,242,185.95	123,591,307.69	218,972,370.16	121,483,334.76	85,315,877.42	116,691,933.51	115,268,967.44	116,031,148.86	121,377,157.59	118,347,916.78	132,288,308.42
APORTACIONES	889,073,204.00	76,435,066.85	76,435,066.85	76,435,066.85	76,435,066.85	76,435,066.85	76,435,066.85	76,435,066.85	76,435,066.85	76,435,066.85	76,435,066.85	62,361,263.75	62,361,271.75
CONVENIOS	9,683,630.11	85,862.00	7,351,229.00	238,059.00	87,790.00	15,356.00	44,362.00	24,765.00	10,282.00	1,270,227.00	90,446.00	326,864.00	138,388.11