

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS DE SEGURIDAD	1,740,000.00	92,386.00	120,804.00	147,246.00	105,764.00	112,502.00	121,511.00	143,607.00	106,152.00	158,819.00	267,269.00	165,076.00	198,864.00
SERVICIOS DE PROTECCION CIVIL	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS													
LEGALIZACION DE FIRMAS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CERTIFICADOS	710,000.00	57,678.00	94,059.00	87,581.00	37,395.00	118,595.00	30,977.00	60,369.00	26,316.00	38,947.00	41,160.00	86,004.00	30,919.00
CONSTANCIA DE ZONIFICACION	675,000.00	41,394.00	51,611.00	62,832.00	51,894.00	60,272.00	65,857.00	34,441.00	72,148.00	57,051.00	62,172.00	78,045.00	37,283.00
LICENCIA DE USO DE SUELO	135,000.00	2,804.00	5,808.00	7,312.00	5,591.00	10,753.00	10,753.00	4,946.00	7,959.00	9,800.00	42,217.00	21,642.00	5,415.00
RELOTIFICACION Y/O FUSION DE PREDIOS	180,000.00	9,900.00	17,350.00	18,183.00	12,868.00	17,904.00	14,267.00	10,630.00	21,542.00	13,434.00	20,986.00	15,114.00	7,822.00
REGIMEN DE PROPIEDAD EN CONDOMINIOS	32,000.00	23,358.00	728.00	993.00	248.00	745.00	1,738.00	248.00	496.00	1,241.00	745.00	993.00	467.00
SOLVENCIA FISCAL URBANA	4,340,000.00	268,644.00	328,720.00	447,138.00	314,470.00	339,284.00	409,303.00	325,280.00	369,519.00	385,963.00	348,865.00	418,147.00	384,667.00
SOLVENCIA FISCAL RUSTICA	146,000.00	6,391.00	8,578.00	17,646.00	11,519.00	16,421.00	8,088.00	9,558.00	18,382.00	9,068.00	14,215.00	11,519.00	14,615.00
CERTIFICADO DE NO ADEUDO	20,000.00	15,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,237.00	0.00	0.00
CERTIFICADO DE RESIDENCIA	430,000.00	39,271.00	28,949.00	37,616.00	30,589.00	40,925.00	57,872.00	29,350.00	42,989.00	31,416.00	26,042.00	38,028.00	26,953.00
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES													
PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS	710,700.00	154,367.00	76,312.00	429,157.00	0.00	48,880.00	1,984.00	0.00	0.00	0.00	0.00	0.00	0.00
REVALIDACIÓN DE LICENCIAS													
REVALIDACION ANUAL DE LICENCIA	38,603,000.00	114,742.00	4,072,340.00	2,651,834.00	28,425,062.00	335,690.00	401,347.00	193,111.00	1,042,727.00	329,038.00	327,230.00	469,063.00	240,816.00
AUTORIZACION HORARIO EXTRAORDINARIO													
AUTORIZACION HORARIO EXTRAORDINARIO	27,750,000.00	596,694.00	209,117.00	6,098,920.00	369,188.00	407,010.00	185,586.00	6,159,809.00	274,670.00	6,074,802.00	282,489.00	6,152,956.00	938,759.00
OTORGAMIENTO DE PERMISOS EVENTUALES													
OTORGAMIENTO DE PERMISOS EVENTUALES	2,450,000.00	161,060.00	124,627.00	163,150.00	141,791.00	108,700.00	116,838.00	109,484.00	77,277.00	116,667.00	758,066.00	347,362.00	224,978.00
PRODUCTOS	21,095,000.00	1,535,619.00	1,318,292.00	583,745.00	1,774,416.00	3,387,651.00	1,329,411.00	1,605,537.00	2,611,215.00	2,120,351.00	2,259,545.00	1,278,526.00	1,290,692.00
POR EL ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO													
ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	3,000,000.00	250,000.00	250,000.00	250,000.00</									

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2023													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
DONATIVO P/OBRA DE BENEF SOCIAL A/C AYTO	25,342,294.00	213,024.00	5,383,222.00	1,456,289.00	15,242,043.00	146,404.00	215,360.00	24,747.00	1,264,614.00	15,343.00	898,918.00	159,138.00	323,192.00
APORTACIONES CINEPOLIS	1,920,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
PARQUE LAS RIBERAS	590,000.00	43,349.00	23,570.00	96,974.00	63,346.00	71,154.00	50,937.00	47,161.00	37,559.00	23,354.00	70,990.00	17,179.00	44,427.00
APORTACIONES FORUM	1,932,000.00	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00
INGRESO TURIBUS	80,000.00	4,488.00	5,985.00	0.00	27,950.00	14,874.00	8,139.00	2,394.00	5,925.00	0.00	0.00	10,245.00	0.00
APORTACIONES CENTRO DE BARRIO	1,820,000.00	0.00	57,173.00	72,205.00	93,044.00	422,963.00	160,115.00	342,932.00	312,219.00	101,821.00	96,422.00	50,151.00	110,955.00
APORTACIONES ESTADIO BEISBOL	245,000.00	0.00	0.00	26,898.00	30,294.00	0.00	57,670.00	33,107.00	31,081.00	32,684.00	33,266.00	0.00	0.00
POLIDEPORTIVO VALLE ALTO	190,000.00	16,594.00	17,790.00	17,551.00	17,551.00	17,551.00	20,938.00	0.00	22,333.00	19,830.00	32,619.00	7,243.00	0.00
DEPOSITOS EN TRANSITO	3,420,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00
TRASLADO DE PIPAS	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
APORTACIONES SOFTBALL	960,000.00	69,312.00	437,997.00	177,569.00	0.00	184,188.00	0.00	0.00	0.00	0.00	0.00	0.00	90,934.00
APORTACIONES PLAZA SENDERO	1,639,848.00	136,654.00	136,654.00	136,654.00	136,654.00	136,654.00	136,654.00	136,654.00	136,654.00	136,654.00	136,654.00	136,654.00	136,654.00
APORTACIONES PLAZA SAN ISIDRO	1,204,800.00	100,400.00	100,400.00	100,400.00	100,400.00	100,400.00	100,400.00	100,400.00	100,400.00	100,400.00	100,400.00	100,400.00	100,400.00
ESTERILIZACION ANIMAL	160,000.00	0.00	211.00	580.00	654.00	177.00	790.00	512.00	824.00	160.00	155,508.00	0.00	584.00
APORTACION 3% ART 90 H LEY HACIENDA MPAL	1,145,000.00	95,416.00	95,416.00	95,416.00	95,416.00	95,416.00	95,416.00	95,416.00	95,416.00	95,416.00	95,416.00	95,416.00	95,424.00
APORTACIONES HOSPITAL ANGELES	264,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
APORTACIONES LA CEIBA	3,360,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00
APROVECHAMIENTOS POR INGRESOS DE TRÁNSITO													
INFRACCIONES	13,320,000.00	815,402.00	1,031,545.00	1,186,665.00	1,127,647.00	1,040,829.00	812,527.00	1,117,401.00	993,158.00	1,258,764.00	935,580.00	2,122,849.00	877,633.00
PENSION	2,175,000.00	88,693.00	217,423.00	227,337.00	250,249.00	133,725.00	116,803.00	214,750.00	232,315.00	139,765.00	245,709.00	126,073.00	182,158.00
SERVICIO DE GRUA	4,720,000.00	439,222.00	425,324.00	465,799.00	346,982.00	374,355.00	327,326.00	466,647.00	408,224.00	364,700.00	448,215.00	309,573.00	343,633.00
CARGA Y DESCARGA	1,330,000.00	87,259.00	306,112.00	76,427.00	46,449.00	94,432.00	69,650.00	142,647.00	92,453.00	125,731.00	83,240.00	150,449.00	55,151.00
SERVICIOS MEDICOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
COMPROBANTE DE NO INFRACCION	25,000.00	1,662.00	1,318.00	2,006.00	2,924.00	3,153.00	2,580.00	1,605.00	2,350.00	1,605.00	1,892.00	3,211.00	694.00
APROVECHAMIENTOS POR CONVENIOS													
INTERESES POR CONVENIOS	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARIOS DE CONVENIOS	180,000.00	5,059.00	11,725.00	7,404.00	28,809.00	15,359.00	10,888.00	6,311.00	15,004.00	15,475.00	16,190.00	36,396.00	11,380.00
PARTICIPACIONES Y APORTACIONES	2,909,000,000.00	267,852,572.21	306,322,953.07	220,148,255.57	334,715,311.22	244,668,025.36	204,944,219.15	234,716,932.52	236,690,124.25	218,888,863.25	222,528,698.28	214,158,104.27	203,365,940.85
PARTICIPACIONES FEDERALES													
FONDO GENERAL	1,234,848,957.00	115,456,695.00	146,153,113.00	90,236,220.00	158,842,463.00	108,146,835.00	83,184,055.00	93,183,599.00	96,826,893.00	90,954,581.00	73,783,221.00	97,180,983.00	80,900,299.00
FOMENTO MUNICIPAL	276,068,653.00	28,964,767.00	39,166,122.00	20,185,686.00	43,556,898.00	25,418,051.00	9,139,625.00	19,454,553.00	21,095,588.00	19,238,594.00	11,674,194.00	21,097,917.00	17,076,658.00
IMPUESTOS ESPECIALES	24,609,513.00	1,116,023.00	2,487,710.00	1,153,841.00	1,120,170.00	1,005,909.00	4,611,195.00	2,120,314.00	2,146,257.00	2,160,681.00	3,188,019.00	2,159,331.00	1,340,063.00
FONDO DE FISCALIZACION	137,484,871.00	20,389,094.00	6,225,036.00	6,225,036.00	31,104,568.00	5,801,850.00	5,993,314.00	17,474,102.00	6,229,448.00	6,225,036.00	19,367,310.00	6,225,036.00	6,225,041.00
IMPUESTO A LA GASOLINA	41,065,748.00	2,521,829.00	2,832,015.00	1,993,149.00	0.00	2,473,281.00	2,103,386.00	0.00	8,749,806.00	0.00	14,431,859.00	3,844,252.00	2,116,171.00
INCENTIVO ISR DE EDOS A MPIOs	53,180,590.59	2,946,326.65	3,362,798.53	3,079,332.74	3,277,775.62	3,163,125.11	3,225,132.58	5,411,095.84	3,207,827.91	3,291,475.52	3,089,373.80	3,288,860.21	15,837,466.08
ISR ENAJENACION	6,761,069.00	0.00	883,333.00	361,336.00	0.00	1,795,458.00	0.00	0.00	1,340,674.00	246,602.00	0.00	1,422,026.00	711,640.00
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL													
APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL	178,621,036.00	17,862,103.60	17,862,103.60	17,862,103.60	17,862,103.60	17,862,103.60	17,862,103.60	17,862,103.60	17,862,103.60	17,862,103.60	17,862,103.60	0.00	0.00
RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL	80,000.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00
FONDO DE FORTALECIMIENTO MUNICIPAL													
APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	892,967,160.00	74,413,930.00	74,413,930.00	74,413,930.00	74,413,930.00	74,413,930.00	74,413,930.00	74,413,930.00	74,413,930.00	74,413,930.00	74,413,930.00	74,413,930.00	74,413,930.00
RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
CONVENIOS													
ZOFEMAT DEL EJERCICIO	340,000.00	9,990.96	24,959.94	32,806.23	25,067.00	39,937.65	37,731.97	48,089.08	27,749.74	40,696.13	17,560.88	17,750.06	17,660.36
APORTACIONES CAPUFE	7,117,019.00	0.00	7,117,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	1,257,526.41	0.00	0.00	324,969.00	62,618.00	100,098.00	116,106.00	0.00	0.00	100,449.00	1,064.00	0.00	552,222.41
INCENTIVOS DERIVADOR DE LA COLABORACION FISCAL FEDERAL													
AUTOMOVILES NUEVOS	31,784,022.00	2,591,058.00	3,414,866.00	2,289,204.00	2,054,800.00	2,646,361.00	2,366,458.00	2,934,076.00	3,099,571.00	2,469,931.00	2,935,701.00	2,784,057.00	2,197,939.00
COMPENSACION DE ISAN	5,674,414.00	477,705.00	477,705.00	477,705.00	477,705.00	471,288.00	471,288.00	471,289.00	475,015.00	474,962.00	474,962.00	474,962.00	449,828.00
INCENTIVOS DERIVADOR DE LA COLABORACION FISCAL ESTATAL													
ADQUISICIÓN DE VEHÍCULO MOTOR USADO	8,924,839.00	556,735.00	1,036,770.00	793,019.00	1,017,969.00	691,780.00	714,264.00	684,162.00	626,632.00	730,034.00	663,538.00	610,023.00	799,913.00
CONTRIBUCIÓN ADICIONAL 20% MUNICIPAL	8,124,582.00	532,149.00	851,306.00	705,752.00	885,078.00	623,852.00	691,464.00	645,453.00	574,463.00	665,622.00	611,696.00	624,811.00	712,936.00