

Culiacán Calendario del Pronostico de Ingresos del Ejercicio Fiscal 2023													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	4,760,000,000.00	548,106,957.50	650,604,629.46	383,686,486.70	489,222,359.80	336,211,333.20	341,995,488.15	339,572,348.45	335,397,589.16	321,866,860.59	280,189,417.30	436,656,075.93	296,490,453.76
IMPUESTOS	1,513,917,322.77	262,224,120.29	318,146,880.39	128,765,437.13	75,396,984.58	69,292,607.84	118,423,315.00	79,774,842.93	79,890,495.91	79,366,679.34	43,277,733.02	187,305,590.66	72,052,635.68
IMPUESTOS SOBRE EL PATRIMONIO	1,195,961,776.00	230,383,716.00	275,686,419.00	100,951,391.00	52,487,059.00	54,090,279.00	93,272,228.00	40,462,220.00	43,380,940.00	59,282,031.00	34,504,142.00	155,462,407.00	55,998,944.00
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	75,856,897.27	1,357,787.29	1,965,876.39	3,525,729.13	2,503,404.58	2,127,181.84	7,594,391.00	24,178,293.93	23,021,803.91	5,321,337.34	1,479,430.02	1,651,403.66	1,130,258.18
OTROS IMPUESTOS	187,038,617.33	25,884,907.00	30,912,218.00	18,133,593.00	16,874,402.00	9,748,053.00	13,875,406.00	12,399,343.00	10,156,336.00	10,523,882.00	5,733,701.00	22,715,958.00	10,080,818.33
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	55,060,032.17	4,597,710.00	9,582,367.00	6,154,724.00	3,532,119.00	3,327,094.00	3,681,290.00	2,734,986.00	3,331,416.00	4,239,429.00	1,560,460.00	7,475,822.00	4,842,615.17
DERECHOS	203,012,000.00	11,230,183.00	11,284,735.00	23,347,693.00	41,060,508.00	12,133,411.00	11,567,876.00	17,241,179.00	9,555,255.00	16,133,377.00	6,803,264.00	28,065,454.00	14,589,065.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	16,506,050.00	1,283,925.00	1,339,977.00	2,158,032.00	1,320,486.00	1,242,878.00	1,148,361.00	1,049,612.00	1,047,111.00	1,297,341.00	1,178,586.00	1,867,996.00	1,571,745.00
DERECHOS POR PRESTACION DE SERVICIOS	186,505,950.00	9,946,258.00	9,944,758.00	21,189,661.00	39,740,022.00	10,890,533.00	10,419,515.00	16,191,567.00	8,508,144.00	14,836,036.00	5,624,678.00	26,197,458.00	13,017,320.00
PRODUCTOS	21,095,000.00	1,535,619.00	1,318,292.00	583,745.00	1,774,416.00	3,387,651.00	1,329,411.00	1,605,537.00	2,611,215.00	2,120,351.00	2,259,545.00	1,278,526.00	1,290,692.00
PRODUCTOS	21,095,000.00	1,535,619.00	1,318,292.00	583,745.00	1,774,416.00	3,387,651.00	1,329,411.00	1,605,537.00	2,611,215.00	2,120,351.00	2,259,545.00	1,278,526.00	1,290,692.00
APROVECHAMIENTOS	112,975,677.23	5,264,463.00	13,531,769.00	10,841,356.00	36,275,140.00	6,729,638.00	5,730,667.00	6,233,857.00	6,650,499.00	5,357,590.00	5,320,177.00	5,848,401.00	5,192,120.23
APROVECHAMIENTOS	112,975,677.23	5,264,463.00	13,531,769.00	10,841,356.00	36,275,140.00	6,729,638.00	5,730,667.00	6,233,857.00	6,650,499.00	5,357,590.00	5,320,177.00	5,848,401.00	5,192,120.23
PARTICIPACIONES Y APORTACIONES	2,909,000,000.00	267,852,572.21	306,322,953.07	220,148,255.57	334,715,311.22	244,668,025.36	204,944,219.15	234,716,932.52	236,690,124.25	218,888,863.25	222,528,698.28	214,158,104.27	203,365,940.85
PARTICIPACIONES	1,774,019,401.59	171,394,734.65	201,110,127.53	123,234,600.74	237,901,874.62	147,804,509.11	108,256,707.58	137,643,663.84	139,596,493.91	122,116,969.52	125,533,976.80	135,218,405.21	124,207,338.08
APORTACIONES	1,071,758,196.00	92,290,199.60	92,290,199.60	92,290,199.60	92,290,199.60	92,290,199.60	92,290,199.60	92,290,199.60	92,290,199.60	92,290,199.60	92,290,199.60	74,428,096.00	74,428,104.00
CONVENIOS	8,714,545.41	9,990.96	7,141,978.94	357,775.23	87,685.00	140,035.65	153,837.97	48,089.08	27,749.74	141,145.13	18,624.88	17,750.06	569,882.77
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	54,507,857.00	4,157,647.00	5,780,647.00	4,265,680.00	4,435,552.00	4,433,281.00	4,243,474.00	4,734,980.00	4,775,681.00	4,340,549.00	4,685,897.00	4,493,853.00	4,160,616.00