

MUNICIPIO DE CULIACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023
(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D)	3,688,241,804.00	749,268,728.83	4,437,510,532.83	4,099,682,404.13	3,982,250,004.67	337,828,128.70
A. AYUNTAMIENTO DE CULIACÁN	3,638,241,804.00	388,937,813.67	4,027,179,617.67	3,837,303,027.72	3,752,798,864.39	189,876,589.95
B. ADQUISICIONES	0.00	131,749,636.76	131,749,636.76	83,633,680.95	83,633,680.95	48,115,955.81
C. CONSTRUCCIONES	0.00	228,581,278.40	228,581,278.40	164,515,828.06	131,587,591.93	64,065,450.34
D. SUBSIDIOS Y TRANSFERENCIAS	50,000,000.00	0.00	50,000,000.00	14,229,867.40	14,229,867.40	35,770,132.60
II. Gasto Etiquetado (I=A+B+C+D)	1,071,758,196.00	39,477,133.70	1,111,235,329.70	1,105,288,081.14	1,060,353,646.60	5,947,248.56
A. AYUNTAMIENTO DE CULIACÁN	1,018,885,701.61	-92,337,122.27	926,548,579.34	925,094,894.80	885,401,405.88	1,453,684.54
B. SECRETARIA DE LA PRESIDENCIA	865.82	-41.82	824.00	824.00	824.00	0.00
C. PRESIDENCIA MUNICIPAL (SRIA.PARTICULAR)	1,949.94	-1,949.94	0.00	0.00	0.00	0.00
D. UNIDAD DE TRANSPARENCIA	42,503.68	7,198.89	49,702.57	49,702.57	49,702.57	0.00
E. CONSEJO MUNICIPAL PARA PREVENIR Y ATENDER LA VIOLENCIA INTRAFAMILIAR	67,048.01	15,820.99	82,869.00	82,869.00	82,869.00	0.00
F. DIRECCION DE LA FUNCION PUBLICA	55,793.38	-3,599.66	52,193.72	52,193.72	52,193.72	0.00
G. DELEGACION NORTE	780.90	-6.90	774.00	774.00	774.00	0.00
H. DELEGACION SUR	163,235.25	-4,052.25	159,183.00	159,183.00	159,183.00	0.00
I. DIRECCION DE RECURSOS MATERIALES Y SERVICIOS	2,341,727.50	789,753.56	3,131,481.06	3,131,481.06	3,131,481.06	0.00
J. DIRECCION DE DEFENSA JURIDICA	51,630.83	-25,226.83	26,404.00	26,404.00	26,404.00	0.00
K. ORGANO INTERNO DE CONTROL	55,793.38	2,974.91	58,768.29	58,768.29	58,768.29	0.00
L. DIRECCION DE RESPONSABILIDADES ADMINISTRATIVAS	34,891.23	4,754.77	39,646.00	39,646.00	39,646.00	0.00
M. UNIDAD MUNICIPAL DE CATASTRO	146,535.07	16,427.65	162,962.72	162,962.72	162,962.72	0.00
N. DIRECCION DE INGRESOS	79,564.94	-775.03	78,789.91	78,789.91	78,789.91	0.00
O. DIR DE EFICIENCIA ENERGETICA Y OPTIMIZACION DE REC	3,389.15	-3,389.15	0.00	0.00	0.00	0.00
P. SECRETARIA DE SEGURIDAD PUBLICA Y TRANSITO	2,714,688.77	-400,284.77	2,314,404.00	2,314,404.00	2,314,404.00	0.00
Q. DIRECCION DE POLICIA MUNICIPAL UNIDAD DE VIALIDAD Y TRANSITO	2,944,196.65	-27,909.65	2,916,287.00	2,916,287.00	2,916,287.00	0.00
R. SECRETARIA DE DESARROLLO SOCIAL	140,995.49	626.80	141,622.29	141,622.29	141,622.29	0.00
S. DEPTO. DE PARTICIPACION COMUNITARIA	1,171.35	10,299.65	11,471.00	11,471.00	11,471.00	0.00
T. DIRECCION DE DESARROLLO REGIONAL	55,793.38	2,974.91	58,768.29	58,768.29	58,768.29	0.00
U. DIRECCION DE ENLACE CON SINDICATURAS	46,903.85	1,635.15	48,539.00	48,539.00	48,539.00	0.00
V. COORDINACION GENERAL MUNICIPAL DE EDUCACION	91,308.71	2,931.54	94,240.25	94,240.25	94,240.25	0.00
W. COORDINACION GENERAL MUNICIPAL DE SALUD	22,154.24	2,348.76	24,503.00	24,503.00	24,503.00	0.00
X. ADMINISTRACION DEL CENTRO CIVICO CONSTITUCION	1,964,441.45	299,264.55	2,263,706.00	2,263,706.00	2,263,706.00	0.00
Y. ADMINISTRACION DEL CENTRO DEPORTIVO DEL PARQUE MPAL REVOLUCION	701,283.17	42,558.83	743,842.00	743,842.00	743,842.00	0.00
Z. SECRETARIA DE DESARROLLO ECONOMICO MUNICIPAL	188,915.46	7,706.84	196,622.30	196,622.30	196,622.30	0.00
AA. DIRECCION GENERAL DE TURISMO	100,279.49	-11,899.49	88,380.00	88,380.00	88,380.00	0.00
AB. DIRECCION DEL PARQUE LAS RIVERAS	219,893.93	7,157.07	227,051.00	227,051.00	227,051.00	0.00
AC. DIRECCION DE DESARROLLO URBANO Y ECOLOGIA	202,172.59	-5,790.25	196,382.34	196,382.34	196,382.34	0.00
AD. DEPTO DE MERCADOS Y COMERCIO EN LA VIA PÚBLICA	260,580.96	-10,511.96	250,069.00	250,069.00	250,069.00	0.00
AE. DEPTO. DE PANTEONES	107,457.81	10,708.19	118,166.00	118,166.00	118,166.00	0.00
AF. DIR DE LIMPIA, RECOLECCION, TRATAMIENTO Y DISPOSIC	337,729.43	40,036.57	377,766.00	377,766.00	377,766.00	0.00
AG. DEPTO. DE DE RIEGO Y VIVIEROS	226,530.77	20,834.23	247,365.00	247,365.00	247,365.00	0.00
AH. SINDICATURA DE COSTA RICA	6,525,221.47	44,545.53	6,569,767.00	6,569,767.00	6,569,767.00	0.00
AI. SINDICATURA DE QUILA	5,160,121.53	-768,277.53	4,391,844.00	4,391,844.00	4,391,844.00	0.00
AJ. SINDICATURA DE AGUARUTO	1,246,910.52	55,158.48	1,302,069.00	1,302,069.00	1,302,069.00	0.00
AK. SINDICATURA DE JESUS MARIA	1,565,366.46	-328,547.46	1,236,819.00	1,236,819.00	1,236,819.00	0.00
AL. SINDICATURA DE BAILA	917,649.93	-7,690.93	909,959.00	909,959.00	909,959.00	0.00
AM. SINDICATURA DE EL SALADO	1,844,074.37	-302,070.37	1,542,004.00	1,542,004.00	1,542,004.00	0.00
AN. SINDICATURA DE IMALA	970,048.80	-166,136.80	803,912.00	803,912.00	803,912.00	0.00
AO. SINDICATURA DE VILLA A. LOPEZ MATEOS	1,236,511.69	-678.69	1,235,833.00	1,235,833.00	1,235,833.00	0.00
AP. SINDICATURA DE SAN LORENZO	811,807.04	-88,031.04	723,776.00	723,776.00	723,776.00	0.00
AQ. SINDICATURA DE LAS TAPIAS	876,113.53	-81,215.53	794,898.00	794,898.00	794,898.00	0.00
AR. SINDICATURA DE TEPUCHE	2,082,015.02	-243,460.02	1,838,555.00	1,838,555.00	1,838,555.00	0.00
AS. SINDICATURA DE HIGUERAS DE ABUYA	1,046,738.37	-126,234.37	920,504.00	920,504.00	920,504.00	0.00
AT. SINDICATURA DE CULIACANCITO	2,520,495.91	-269,347.91	2,251,148.00	2,251,148.00	2,251,148.00	0.00

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	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
AU. SINDICATURA DE SANALONA	1,227,961.39	-180,253.39	1,047,708.00	1,047,708.00	1,047,708.00	0.00
AV. SINDICATURA DE EMILIANO ZAPATA	1,567,829.62	-54,495.62	1,513,334.00	1,513,334.00	1,513,334.00	0.00
AW. SINDICATURA DE TACUICHAMONA	694,422.16	-80,631.16	613,791.00	613,791.00	613,791.00	0.00
AX. CONSTRUCCIONES	0.00	99,094,840.51	99,094,840.51	94,601,276.49	89,360,330.87	4,493,564.02
AY. RECURSOS FEDERALES	0.00	33,581,384.82	33,581,384.82	33,581,384.82	33,581,384.82	0.00
AZ. DIF SISTEMA MUNICIPAL	1,225,769.56	330,846.44	1,556,616.00	1,556,616.00	1,556,616.00	0.00
BA. PARQUE ERNESTO MILLAN ESCALANTE	3,155,503.38	45,791.62	3,201,295.00	3,201,295.00	3,201,295.00	0.00
BB. INSTITUTO MUNICIPAL DEL DEPORTE	2,684,397.15	373,602.85	3,058,000.00	3,058,000.00	3,058,000.00	0.00
BC. IMPLAN	54,676.12	4,092.17	58,768.29	58,768.29	58,768.29	0.00
BD. INSTITUTO M.I.A.	2,086,653.79	190,488.21	2,277,142.00	2,277,142.00	2,277,142.00	0.00
III. Total de Egresos (III = I + II)	4,760,000,000.00	788,745,862.53	5,548,745,862.53	5,204,970,485.27	5,042,603,651.27	343,775,377.26