



MUNICIPIO DE CULIACAN  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2015

IPT-EAEPECA-11b

(CIFRAS EN PESOS)

| Concepto               |                                           | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|------------------------|-------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                        |                                           | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                        |                                           | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                     | (5)                     |                         |
| 30000                  | SECTOR PÚBLICO MUNICIPAL                  | 2,817,000,000.02        | 527,602,699.05                 | 3,344,602,699.07        | 1,460,146,409.35        | 1,251,811,017.98        | 1,884,456,289.72        |
| 31000                  | SECTOR PÚBLICO NO FINANCIERO              | 2,817,000,000.02        | 527,602,699.05                 | 3,344,602,699.07        | 1,460,146,409.35        | 1,251,811,017.98        | 1,884,456,289.72        |
| 31100                  | GOBIERNO GENERAL MUNICIPAL                | 2,817,000,000.02        | 527,602,699.05                 | 3,344,602,699.07        | 1,460,146,409.35        | 1,251,811,017.98        | 1,884,456,289.72        |
| 31110                  | Gobierno Municipal                        | 2,817,000,000.02        | 527,602,699.05                 | 3,344,602,699.07        | 1,460,146,409.35        | 1,251,811,017.98        | 1,884,456,289.72        |
| 31111                  | Órgano Ejecutivo Municipal (Ayuntamiento) | 2,817,000,000.02        | 527,602,699.05                 | 3,344,602,699.07        | 1,460,146,409.35        | 1,251,811,017.98        | 1,884,456,289.72        |
| <b>TOTAL DEL GASTO</b> |                                           | <b>2,817,000,000.02</b> |                                | <b>3,344,602,699.07</b> |                         | <b>1,251,811,017.98</b> |                         |
|                        |                                           |                         | <b>527,602,699.05</b>          |                         | <b>1,460,146,409.35</b> |                         | <b>1,884,456,289.72</b> |



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| 1101     | REGIDORES                                      | 24,454,211.23    | 1,315,016.56                   | 25,769,227.79    | 12,316,006.53    | 10,787,926.68    | 13,453,221.26    |
| 1210     | SECRETARIA DE LA PRESIDENCIA                   | 11,790,745.02    | 677,972.00                     | 12,468,717.02    | 6,680,180.28     | 5,719,680.28     | 5,788,536.74     |
| 1211     | DEPTO DE CONCILIACION Y ARBITRAJE              | 1,288,723.35     | 10,927.24                      | 1,299,650.59     | 590,741.06       | 500,088.56       | 708,909.53       |
| 1216     | COORDINACION EJECUTIVA                         | 1,408,440.68     | -1,259,328.48                  | 149,112.20       | -                | -                | 149,112.20       |
| 1219     | PRESIDENCIA MUNICIPAL (SRIA.PARTICULAR)        | 11,275,116.78    | 3,926,803.03                   | 15,201,919.81    | 9,357,537.43     | 8,202,724.38     | 5,844,382.38     |
| 1229     | COORDINACION DE ASESORES                       | 5,851,133.35     | 425,398.49                     | 6,276,531.84     | 3,245,721.27     | 2,887,969.89     | 3,030,810.57     |
| 1241     | DEPTO. DE MEDIOS DE INFORMACION                | 13,600.32        | -                              | 13,600.32        | -                | -                | 13,600.32        |
| 1249     | COORDINACION GRAL DE COMUNICACIÓN SOCIAL       | 42,565,321.79    | -2,097,770.36                  | 40,467,551.43    | 31,433,231.97    | 19,192,204.11    | 9,034,319.46     |
| 1261     | UNIDAD DE VINCULACION Y CAPACITACION           | 960,850.59       | 21,915.34                      | 982,765.93       | 466,864.00       | 409,672.18       | 515,901.93       |
| 1264     | UNIDAD DE SISTEMAS ADMINISTRATIVOS             | 1,590,502.57     | 36,982.16                      | 1,627,484.73     | 772,311.91       | 673,165.17       | 855,172.82       |
| 1269     | COORDINACION GENERAL DE DESARROLLO TECNOLÓGICO | 11,011,537.04    | 5,565,923.36                   | 16,577,460.40    | 11,765,833.38    | 10,834,832.75    | 4,811,627.02     |
| 1301     | JUNTA MUNICIPAL DE RECLUTAMIENTO               | 1,362,112.62     | 158,043.39                     | 1,520,156.01     | 752,456.12       | 657,220.43       | 767,699.89       |
| 1302     | UNIDAD DE INSPECCION Y VIGILANCIA              | 19,932,209.39    | 650,933.08                     | 20,583,142.47    | 10,099,225.18    | 8,556,944.05     | 10,483,917.29    |
| 1303     | COORDINACION DEL TRIBUNAL DE BARANDILLA        | 7,156,626.56     | 101,057.61                     | 7,257,684.17     | 3,426,777.94     | 2,941,678.46     | 3,830,906.23     |
| 1304     | COORDINACION DE CALIFICACION DE INFRACCIONES   | 1,652,518.84     | 78,756.62                      | 1,731,275.46     | 821,511.02       | 708,468.84       | 909,764.44       |
| 1308     | UNIDAD DE CABILDO ABIERTO                      | 4,787.30         | 3,700.00                       | 8,487.30         | 5,996.00         | 5,996.00         | 2,491.30         |
| 1309     | SECRETARIA DEL AYUNTAMIENTO                    | 11,940,213.86    | 516,599.11                     | 12,456,812.97    | 6,717,693.20     | 5,149,836.06     | 5,739,119.77     |



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IPT-EAEPECA-11b

(CIFRAS EN PESOS)

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|          |                                                                      | (1)            | (2)                            | 3 = (1 + 2)    | (4)           | (5)           |               |
| 1331     | DEPTO. DE SEGUIMIENTO Y EJECUCION DE ACUERDOS                        | 374,587.61     | -103,244.87                    | 271,342.74     | 71,201.71     | 47,789.91     | 200,141.03    |
| 1339     | DIRECCION DE ASUNTOS DE CABILDO                                      | 640,357.41     | 304,852.61                     | 945,210.02     | 541,657.79    | 505,541.29    | 403,552.23    |
| 1341     | DEPTO DE GESTION DE LA INFORMACION                                   | 13,600.32      | -                              | 13,600.32      | -             | -             | 13,600.32     |
| 1349     | COORDINACION DE ENLACE DE ACCESO A LA INFORMACION PUBLICA            | 2,694,323.94   | 32,246.78                      | 2,726,570.72   | 1,329,427.44  | 1,123,693.81  | 1,397,143.28  |
| 1351     | DEPTO. DE APOYO REGLAMENTARIO                                        | 465,239.50     | 49,159.73                      | 514,399.23     | 281,644.12    | 254,568.58    | 232,755.11    |
| 1359     | DIRECCION DE NORMATIVIDAD Y ASESORIA                                 | 738,610.57     | 82,335.21                      | 820,945.78     | 413,112.90    | 347,569.79    | 407,832.88    |
| 1361     | DEPTO.DE DICTAMENES                                                  | 324,185.39     | 19,224.58                      | 343,409.97     | 159,790.74    | 141,728.76    | 183,619.23    |
| 1369     | DIRECCION DE ASUNTOS JURIDICOS                                       | 2,433,245.91   | 86,488.47                      | 2,519,734.38   | 1,182,907.41  | 1,028,462.36  | 1,336,826.97  |
| 1379     | CONSEJO MUNICIPAL PARA PREVENIR Y ATENDER LA VIOLENCIA INTRAFAMILIAR | 4,311,331.68   | 289,320.06                     | 4,600,651.74   | 2,291,500.84  | 1,994,704.98  | 2,309,150.90  |
| 1381     | DEPTO DE DESARROLLO ORGANIZACIONAL                                   | 870.82         | 1,596.79                       | 2,467.61       | 2,032.20      | -             | 435.41        |
| 1382     | DEPTO DE ATENCION CIUDADANA                                          | 521,907.50     | -36,304.00                     | 485,603.50     | 211,955.33    | 198,529.53    | 273,648.17    |
| 1389     | DIRECCION DE LA FUNCION PUBLICA                                      | 2,604,876.59   | -148,843.36                    | 2,456,033.23   | 1,101,215.22  | 945,527.82    | 1,354,818.01  |
| 1401     | S.T.A.S.A.C                                                          | 176,668,467.94 | -3,639,143.55                  | 173,029,324.39 | 86,607,136.35 | 74,166,779.08 | 86,422,188.04 |
| 1403     | DELEGACION DE RELACIONES EXTERIORES                                  | 1,563,813.21   | 94,378.48                      | 1,658,191.69   | 792,190.63    | 711,684.99    | 866,001.06    |
| 1404     | DELEGACION NORTE                                                     | 1,779,864.36   | 296,351.65                     | 2,076,216.01   | 1,005,836.26  | 881,441.71    | 1,070,379.75  |
| 1405     | DELEGACION SUR                                                       | 3,367,032.51   | 186,349.44                     | 3,553,381.95   | 1,715,061.18  | 1,477,542.11  | 1,838,320.77  |
| 1406     | UNIDAD DE PERMISOS Y LICENCIAS                                       | 1,584,751.67   | 81,856.29                      | 1,666,607.96   | 822,488.73    | 716,537.50    | 844,119.23    |
| 1409     | OFICIALIA MAYOR                                                      | 13,993,852.31  | 3,188,930.02                   | 17,182,782.33  | 9,659,518.08  | 8,776,326.60  | 7,523,264.25  |
| 1411     | DEPTO DE REGISTRO Y CONTROL DE PERSONAL                              | 2,516,139.07   | 54,626.46                      | 2,570,765.53   | 1,203,538.37  | 1,061,921.99  | 1,367,227.16  |
| 1412     | DEPTO DE CAPACITACION Y SELECCIÓN DE PERSONAL                        | 2,852,342.29   | -106,179.51                    | 2,746,162.78   | 1,177,347.53  | 993,724.78    | 1,568,815.25  |
| 1419     | DIRECCION DE RECURSOS HUMANOS                                        | 6,294,627.33   | 186,636.12                     | 6,481,263.45   | 3,198,640.75  | 2,716,680.08  | 3,282,622.70  |
| 1421     | DEPTO. SE SERVICIOS INTERNOS                                         | 11,810,348.22  | 3,359,764.15                   | 15,170,112.37  | 8,693,559.11  | 7,506,241.45  | 6,476,553.26  |



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|          |                                                                     | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado    | Pagado       |              |
|          |                                                                     | (1)           | (2)                            | 3 = (1 + 2)   | (4)          | (5)          |              |
| 1429     | DIRECCION DE RECURSOS MATERIALES Y SERVICIOS                        | 6,766,272.93  | 1,429,290.85                   | 8,195,563.78  | 4,542,630.06 | 3,329,991.61 | 3,652,933.72 |
| 1501     | SRIA. TECNICA Y DE GESTION DEL SINDICO PROCURADOR                   | 292,121.15    | 31,117.98                      | 323,239.13    | 163,000.72   | 139,903.19   | 160,238.41   |
| 1509     | SINDICO PROCURADOR                                                  | 7,123,890.60  | -953,704.39                    | 6,170,186.21  | 2,027,281.96 | 1,490,653.61 | 4,142,904.25 |
| 1511     | UNIDAD DE AUDITORIA Y CONTROL                                       | 7,210,533.20  | 154,814.83                     | 7,365,348.03  | 3,477,009.28 | 3,025,626.48 | 3,888,338.75 |
| 1513     | UNIDAD DE REGULARIZACION DE BIENES MUNICIPALES                      | 1,815,909.45  | 45,694.46                      | 1,861,603.91  | 874,433.15   | 740,020.55   | 987,170.76   |
| 1519     | DIRECCION DE CONTRALORIA INTERNA                                    | 4,005,197.13  | 153,137.92                     | 4,158,335.05  | 1,984,242.16 | 1,629,386.56 | 2,174,092.89 |
| 1521     | MESA PENAL Y LABORAL                                                | 1,259,892.10  | 56,634.31                      | 1,316,526.41  | 633,927.99   | 556,559.31   | 682,598.42   |
| 1522     | MESA DE AMPARO Y CONTENCIOSOADMINISTRATIVO                          | 1,172,588.31  | 107,914.27                     | 1,280,502.58  | 644,455.22   | 573,784.34   | 636,047.36   |
| 1523     | MESA CIVIL Y CONVENIOS                                              | 646,793.36    | 99,510.33                      | 746,303.69    | 398,839.95   | 364,984.11   | 347,463.74   |
| 1529     | DIRECCION DE DEFENSA JURIDICA                                       | 3,330,195.05  | 326,743.13                     | 3,656,938.18  | 1,774,245.58 | 971,701.61   | 1,882,692.60 |
| 1532     | UNIDAD DE COMITÉ SOCIAL                                             | 365,339.71    | -8,653.00                      | 356,686.71    | 163,335.32   | 141,693.02   | 193,351.39   |
| 1539     | DIRECCION DE CONTRALORIA SOCIAL                                     | 3,955,982.21  | 141,190.16                     | 4,097,172.37  | 2,008,146.73 | 1,699,082.21 | 2,089,025.64 |
| 1541     | DEPTO DE SITUACION PATRIMONIAL                                      | 33,383.34     | -11,000.00                     | 22,383.34     | -            | -            | 22,383.34    |
| 1549     | DIRECCION DE RESPONSABILIDADES ADMINISTRATIVAS DE LOS SERV PUBLICOS | 3,155,936.84  | 673,383.42                     | 3,829,320.26  | 2,047,502.28 | 1,802,626.91 | 1,781,817.98 |
| 2101     | UNIDAD MUNICIPAL DE CATASTRO                                        | 13,931,713.15 | -244,496.20                    | 13,687,216.95 | 6,170,986.91 | 5,251,770.73 | 7,516,230.04 |
| 2102     | UNIDAD DE TESORERÍA                                                 | 2,751,142.78  | -113,972.99                    | 2,637,169.79  | 1,118,579.73 | 1,014,660.31 | 1,518,590.06 |
| 2103     | UNIDAD DE CONTABILIDAD                                              | 9,032,363.37  | -655,930.35                    | 8,376,433.02  | 3,915,615.32 | 3,539,750.35 | 4,460,817.70 |
| 2104     | UNIDAD DE BIENES MUNICIPALES                                        | 2,990,279.18  | 179,809.94                     | 3,170,089.12  | 1,474,894.45 | 1,288,121.62 | 1,695,194.67 |
| 2105     | SECRETARIA TECNICA Y DE GESTION                                     | 1,303,624.87  | 306,633.95                     | 1,610,258.82  | 817,410.37   | 691,865.80   | 792,848.45   |
| 2106     | COORDINACION ADMINISTRATIVA DEL DESPACHO                            | 367,197.26    | 59,300.39                      | 426,497.65    | 222,516.60   | 199,456.92   | 203,981.05   |
| 2107     | UNIDA DE PLANEACION Y CONTROL PRESUPUESTAL                          | 1,002,029.23  | 103,870.08                     | 1,105,899.31  | 540,224.51   | 487,294.67   | 565,674.80   |



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| 2108     | UNIDA DE CONTROL DE PROCESOS                                    | 188,603.87     | 22,415.18                      | 211,019.05     | 111,682.19    | 98,842.19     | 99,336.86     |
| 2109     | TESORERIA MUNICIPAL                                             | 124,589,897.12 | -17,510,745.17                 | 107,079,151.95 | 48,998,753.51 | 45,449,664.16 | 58,080,398.44 |
| 2111     | UNIDAD DE RECAUDACION DE INGRESOS DIVERSOS                      | 3,585,628.56   | -380,573.80                    | 3,205,054.76   | 1,354,334.85  | 1,132,261.69  | 1,850,719.91  |
| 2112     | DEPARTAMENTO DE FISCALIZACION Y EJECUCION                       | 3,662,284.97   | 372,148.48                     | 4,034,433.45   | 2,302,187.77  | 2,080,818.33  | 1,732,245.68  |
| 2113     | UNIDAD DE RECAUDACION DEL IMPUESTO PREDIAL                      | 5,988,446.87   | 208,074.51                     | 6,196,521.38   | 2,965,798.76  | 2,652,388.28  | 3,230,722.62  |
| 2116     | DEPTO. DE ATENCION AL CONTRIBUYENTE Y CONTROL DE RECAUDACION    | 1,947,687.01   | 995,740.17                     | 2,943,427.18   | 2,153,332.39  | 2,032,468.67  | 790,094.79    |
| 2119     | DIRECCION DE INGRESOS                                           | 13,386,660.56  | 13,019,185.01                  | 26,405,845.57  | 19,041,789.39 | 18,395,323.16 | 7,364,056.18  |
| 2122     | DEPTO. DE VALIDACION DOCUMENTAL Y PROGRAMACION DE PAGOS         | 3,563,184.61   | 143,703.87                     | 3,706,888.48   | 1,733,642.31  | 1,509,325.30  | 1,973,246.17  |
| 2124     | DEPTO. DE COMPRAS Y ADQUISICIONES                               | 2,714,227.06   | 157,691.63                     | 2,871,918.69   | 1,390,525.35  | 1,171,949.19  | 1,481,393.34  |
| 2129     | DIRECCION DE EGRESOS Y PRESUPUESTO                              | 5,564,722.31   | -422,219.39                    | 5,142,502.92   | 2,085,499.92  | 1,832,838.99  | 3,057,003.00  |
| 2131     | UNIDAD DE GESTION DE FONDOS                                     | 981,314.56     | -192,642.70                    | 788,671.86     | 174,034.71    | 146,963.89    | 614,637.15    |
| 2139     | COORDINACION DE GESTION DE FONDOS GUBERNAMENTALES               | 3,879,955.73   | 260,472.88                     | 4,140,428.61   | 2,173,125.05  | 1,940,855.45  | 1,967,303.56  |
| 2149     | ENLACE DEL SUBSIDIO PARA LA SEGURIDAD EN LOS MUNICIPIOS         | 521,890.08     | 370,222.79                     | 892,112.87     | 606,468.93    | 529,616.40    | 285,643.94    |
| 2159     | UNIDAD DE EVALUACION Y ADMINISTRACION DE PROYECTOS DE INVERSION | 1,261,058.24   | 141,789.54                     | 1,402,847.78   | 750,712.24    | 655,941.90    | 652,135.54    |
| 3101     | COORDINACION ADMINISTRATIVA                                     | 20,098,913.06  | -237,536.09                    | 19,861,376.97  | 9,377,145.44  | 8,244,344.63  | 10,484,231.53 |
| 3102     | COORDINACION JURIDICA                                           | 739,374.53     | 215,324.23                     | 954,698.76     | 531,031.27    | 471,412.50    | 423,667.49    |
| 3103     | UNIDAD MUNICIPAL DE PROTECCION CIVIL                            | 5,077,486.91   | 549,376.70                     | 5,626,863.61   | 2,878,493.40  | 2,412,318.22  | 2,748,370.21  |
| 3104     | UNIDAD DEL CENTRO DE EMERGENCIAS Y RESPUESTA INMEDIATA 066      | 5,240,445.12   | 1,176,522.62                   | 6,416,967.74   | 3,792,870.51  | 3,513,949.23  | 2,624,097.23  |
| 3105     | UNIDAD ESPECIALIZADA EN PREVENCION DE ROBO DE VEHICULO          | 4,022,011.57   | -875,026.70                    | 3,146,984.87   | 859,196.71    | 776,088.06    | 2,287,788.16  |



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|          |                                                              | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|          |                                                              | (1)           | (2)                            | 3 = (1 + 2)   | (4)           | (5)           |               |
| 3106     | UNIDAD DE ANALISIS                                           | 522,917.09    | 14,989.26                      | 537,906.35    | 255,358.58    | 221,986.16    | 282,547.77    |
| 3107     | UNIDAD DE PROFESIONALIZACION                                 | 884,376.48    | 141,769.81                     | 1,026,146.29  | 520,286.41    | 465,382.21    | 505,859.88    |
| 3108     | UNIDAD DE COMUNICACIÓN SOCIAL                                | 959,814.22    | -6,426.09                      | 953,388.13    | 458,301.67    | 402,077.65    | 495,086.46    |
| 3109     | SECRETARIA DE SEGURIDAD PUBLICA Y TRANSITO                   | 21,105,905.47 | 7,339,147.40                   | 28,445,052.87 | 16,210,034.37 | 9,351,645.15  | 12,235,018.50 |
| 3112     | SUBDIRECCION OPERATIVA                                       | 25,093,883.24 | 7,597,767.63                   | 32,691,650.87 | 19,973,629.59 | 19,638,513.09 | 12,718,021.28 |
| 3121     | DEPTO. DE PREVENCION                                         | 7,398,311.16  | 153,965.95                     | 7,552,277.11  | 3,646,406.71  | 3,173,190.61  | 3,905,870.40  |
| 3122     | SUBDIRECCION OPERATIVA                                       | 59,818,571.32 | 7,435,000.87                   | 67,253,572.19 | 35,411,525.91 | 29,222,769.94 | 31,842,046.28 |
| 3139     | DIRECCION DE POLICIA MUNICIPAL UNIDAD PREVENTIVA             | 8,799,848.33  | -2,246,433.90                  | 6,553,414.43  | 2,353,789.75  | 2,133,353.68  | 4,199,624.68  |
| 3140     | DEPTO. DE EDUCACION VIAL                                     | 5,182,659.14  | 151,762.67                     | 5,334,421.81  | 2,565,022.18  | 2,264,184.76  | 2,769,399.63  |
| 3149     | DIRECCION DE POLICIA MUNICIPAL UNIDAD DE VIALIDAD Y TRANSITO | 16,227,336.06 | -1,912,887.38                  | 14,314,448.68 | 5,675,316.98  | 4,535,885.97  | 8,639,131.70  |
| 3601     | COMANDANCIA DE ELDORADO                                      | -             | -                              | -             | -             | -             | -             |
| 3602     | COMANDANCIA DE COSTA RICA                                    | -             | -                              | -             | -             | -             | -             |
| 3603     | COMANDANCIA DE QUILA                                         | -             | -                              | -             | -             | -             | -             |
| 3604     | COMANDANCIA DE AGUARUTO                                      | -             | -                              | -             | -             | -             | -             |
| 3605     | COMANDANCIA DE JESUS MARIA                                   | -             | -                              | -             | -             | -             | -             |
| 3606     | COMANDANCIA DE BAILA                                         | -             | -                              | -             | -             | -             | -             |
| 3607     | COMANDANCIA DE EL SALADO                                     | -             | -                              | -             | -             | -             | -             |
| 3608     | COMANDANCIA DE IMALA                                         | -             | -                              | -             | -             | -             | -             |
| 3609     | COMANDANCIA DE VILLA A. LOPEZ MATEOS                         | -             | -                              | -             | -             | -             | -             |
| 3610     | COMANDANCIA DE SAN LORENZO                                   | -             | -                              | -             | -             | -             | -             |
| 3611     | COMANDANCIA DE LAS TAPIAS                                    | -             | -                              | -             | -             | -             | -             |
| 3612     | COMANDANCIA DE TEPUCHE                                       | -             | -                              | -             | -             | -             | -             |
| 3613     | COMANDANCIA DE HIGUERAS DE ABUYA                             | -             | -                              | -             | -             | -             | -             |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2015**

IPT-EAEPECA-11b

(CIFRAS EN PESOS)

| Concepto |                                               | Egresos       |                                |               |              |              | Subejercicio  |
|----------|-----------------------------------------------|---------------|--------------------------------|---------------|--------------|--------------|---------------|
|          |                                               | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado    | Pagado       |               |
|          |                                               | (1)           | (2)                            | 3 = (1 + 2)   | (4)          | (5)          |               |
| 3614     | COMANDANCIA DE CULIACANCITO                   | -             | -                              | -             | -            | -            | -             |
| 3615     | COMANDANCIA DE SANALONA                       | -             | -                              | -             | -            | -            | -             |
| 3616     | COMANDANCIA DE EMILIANO ZAPATA                | -             | -                              | -             | -            | -            | -             |
| 3617     | COMANDANCIA DE TACUICHAMONA                   | -             | -                              | -             | -            | -            | -             |
| 4109     | SECRETARIA DE DESARROLLO SOCIAL               | 14,529,618.16 | -2,228,646.38                  | 12,300,971.78 | 4,626,841.75 | 3,991,520.33 | 7,674,130.03  |
| 4111     | DEPTO. DE ATENCION A OBRA PUBLICA EN COLONIAS | 495,811.09    | -9,084.82                      | 486,726.27    | 225,426.05   | 194,787.18   | 261,300.22    |
| 4119     | DIRECCION DE ATENCION A COLONIAS              | 7,661,326.94  | -515,194.46                    | 7,146,132.48  | 3,210,252.21 | 2,712,939.81 | 3,935,880.27  |
| 4121     | DEPTO. DE PLANEACION Y PROGRAMACION           | 866,201.79    | -19,932.06                     | 846,269.73    | 376,676.81   | 331,107.60   | 469,592.92    |
| 4122     | DEPTO. DE FACT. DE PROY. PROD. EN ZONAS MARG. | 625,051.19    | 41,440.12                      | 666,491.31    | 302,127.59   | 265,647.19   | 364,363.72    |
| 4123     | DEPTO DE PROGRAMAS ESPECIALES                 | 326,749.77    | 5,265.95                       | 332,015.72    | 160,474.23   | 130,808.14   | 171,541.49    |
| 4124     | DEPTO. DE PARTICIPACION COMUNITARIA           | 5,240,097.50  | 33,196.96                      | 5,273,294.46  | 2,465,928.88 | 2,079,773.87 | 2,807,365.58  |
| 4125     | DEPTO. DE DESARROLLO RURAL                    | 847,023.24    | -15,359.12                     | 831,664.12    | 392,199.66   | 330,914.91   | 439,464.46    |
| 4129     | DIRECCION DE DESARROLLO REGIONAL              | 5,544,758.15  | 417,661.00                     | 5,962,419.15  | 3,073,448.07 | 2,594,383.12 | 2,888,971.08  |
| 4139     | DIRECCION DE ENLACE CON SINDICATURAS          | 7,281,371.95  | -340,499.69                    | 6,940,872.26  | 3,197,176.13 | 2,728,865.96 | 3,743,696.13  |
| 4142     | DEPTO. DE EVENTOS CIVICOS Y ESPECIALES        | 751,478.38    | 14,829.34                      | 766,307.72    | 362,350.28   | 320,753.06   | 403,957.44    |
| 4143     | DEPTO DE PROGRAMAS OPERATIVOS                 | 3,177,733.74  | 20,432.18                      | 3,198,165.92  | 1,490,534.62 | 1,310,756.20 | 1,707,631.30  |
| 4149     | COORDINACION GENERAL MUNICIPAL DE EDUCACION   | 2,538,474.47  | 441,769.71                     | 2,980,244.18  | 1,560,841.87 | 1,170,241.29 | 1,419,402.31  |
| 4151     | DEPTO DE SERVICIOS MEDICOS INTERNOS           | 974.76        | -                              | 974.76        | -            | -            | 974.76        |
| 4152     | DEPTO DE SERVICIOS MEDICOS EXTERNOS           | 974.76        | -                              | 974.76        | -            | -            | 974.76        |
| 4159     | COORDINACION GENERAL MUNICIPAL DE SALUD       | 19,494,324.14 | 333,918.02                     | 19,828,242.16 | 9,588,961.10 | 8,163,342.05 | 10,239,281.06 |
| 4202     | COORDINACION DE FINANCIAMIENTOS               | 482,185.81    | 12,780.74                      | 494,966.55    | 244,139.05   | 213,288.48   | 250,827.50    |
| 4204     | COORDINACION DE INVERSIONES                   | 270,145.70    | -11,204.40                     | 258,941.30    | 121,078.70   | 104,328.22   | 137,862.60    |



**MUNICIPIO DE CULIACAN**  
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**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2015**

IPT-EAEPECA-11b

(CIFRAS EN PESOS)

| Concepto |                                                                | Egresos       |                                |               |              |              | Subejercicio |
|----------|----------------------------------------------------------------|---------------|--------------------------------|---------------|--------------|--------------|--------------|
|          |                                                                | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado    | Pagado       |              |
|          |                                                                | (1)           | (2)                            | 3 = (1 + 2)   | (4)          | (5)          |              |
| 4205     | COORDINACION DE FOMENTO AL EMPLEO EN CULIACAN                  | 8,896.58      | -570.62                        | 8,325.96      | 2,900.00     | 2,900.00     | 5,425.96     |
| 4206     | ADMINISTRACION DEL CENTRO CIVICO CONSTITUCION                  | 3,462,110.35  | 1,031,298.57                   | 4,493,408.92  | 2,501,515.22 | 2,335,503.30 | 1,991,893.70 |
| 4207     | ADMINISTRACION DEL CENTRO DEPORTIVO DEL PARQUE MPAL REVOLUCION | 2,134,844.39  | 88,500.57                      | 2,223,344.96  | 1,106,800.54 | 972,483.70   | 1,116,544.42 |
| 4209     | SECRETARIA DE DESARROLLO ECONOMICO MUNICIPAL                   | 5,390,683.91  | 1,589,730.94                   | 6,980,414.85  | 3,849,987.23 | 3,528,132.67 | 3,130,427.62 |
| 4219     | DIRECCION GENERAL DE TURISMO                                   | 6,602,904.88  | -742,085.40                    | 5,860,819.48  | 2,322,805.14 | 1,922,159.52 | 3,538,014.34 |
| 4229     | DIRECCION DE FOMENTO ECONOMICO                                 | 2,538,711.92  | 89,842.18                      | 2,628,554.10  | 1,213,631.62 | 1,026,422.75 | 1,414,922.48 |
| 4249     | DIRECCION DE CENTROS DE BARRIO                                 | 6,598,093.03  | 1,103,581.94                   | 7,701,674.97  | 4,349,573.80 | 3,388,586.96 | 3,352,101.17 |
| 4251     | DEPTO ADMINISTRATIVO                                           | 123,147.28    | 23,901.53                      | 147,048.81    | 69,835.50    | 69,835.50    | 77,213.31    |
| 4252     | DEPTO OPERATIVO                                                | 1,261,371.32  | -237,456.15                    | 1,023,915.17  | 376,830.41   | 376,830.41   | 647,084.76   |
| 4253     | DEPTO DE AREAS VERDES                                          | 709,352.78    | 2,331.09                       | 711,683.87    | 344,083.78   | 344,083.78   | 367,600.09   |
| 4259     | DIRECCION DEL PARQUE LAS RIVERAS                               | 1,228,258.57  | 372,749.86                     | 1,601,008.43  | 893,871.31   | 644,065.91   | 707,137.12   |
| 4309     | DIRECCION DE DESARROLLO URBANO Y ECOLOGIA                      | 10,425,592.19 | 3,554,094.83                   | 13,979,687.02 | 8,244,245.72 | 7,345,362.24 | 5,735,441.30 |
| 4311     | DEPTO DE PROYECTOS                                             | 677,208.90    | 163,620.91                     | 840,829.81    | 501,035.95   | 447,789.53   | 339,793.86   |
| 4312     | DEPTO DE CONTROL Y SUPERVISION DE LA EDIFICACION               | 2,656,861.21  | 1,057,536.46                   | 3,714,397.67  | 1,974,121.63 | 1,784,729.21 | 1,740,276.04 |
| 4313     | DEPTO DE FRACCIONAMIENTOS Y USOS DEL SUELO                     | 2,393,318.92  | 421,333.74                     | 2,814,652.66  | 1,604,200.62 | 1,444,196.24 | 1,210,452.04 |
| 4319     | SUBDIRECCION DE CONTROL URBANO                                 | 1,580,829.46  | -467,316.30                    | 1,113,513.16  | 266,316.28   | 172,358.78   | 847,196.88   |
| 4321     | DEPTO DE PROTECCION AL AMBIENTE                                | 237,490.99    | -2,079.24                      | 235,411.75    | 111,189.50   | 91,401.14    | 124,222.25   |
| 4323     | DEPTO DE CONSERVACION AMBIENTAL                                | 23,153.80     | 49,554.89                      | 72,708.69     | 51,807.20    | 49,609.20    | 20,901.49    |
| 4329     | SUBDIRECCION DEL MEDIO AMBIENTE Y RECURSOS NATURALES           | 2,365,137.80  | 329,211.88                     | 2,694,349.68  | 1,390,372.39 | 1,228,724.71 | 1,303,977.29 |
| 4411     | DEPTO DE MERCADOS Y COMERCIO EN LA VIA PÚBLICA                 | 2,546,902.22  | 224,252.10                     | 2,771,154.32  | 1,316,199.15 | 1,132,468.09 | 1,454,955.17 |



**MUNICIPIO DE CULIACAN**  
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(CIFRAS EN PESOS)

| Concepto |                                                                                                             | Egresos        |                                |                |                |               | Subejercicio  |
|----------|-------------------------------------------------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|---------------|---------------|
|          |                                                                                                             | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado        |               |
|          |                                                                                                             | (1)            | (2)                            | 3 = (1 + 2)    | (4)            | (5)           |               |
| 4413     | DIRECCION DE ALUMBRADO PUBLICO                                                                              | 120,223,717.14 | 4,202,120.78                   | 124,425,837.92 | 63,185,524.85  | 60,996,620.81 | 61,240,313.07 |
| 4414     | DIRECCION DE ASEO Y LIMPIA                                                                                  | 229,717,464.65 | -12,786,390.30                 | 216,931,074.35 | 120,398,968.39 | 93,876,085.62 | 96,532,105.96 |
| 4430     | DIRECCION DE PARQUES, JARDINES Y PANTEONES                                                                  | 139,142,604.85 | 2,986,734.48                   | 142,129,339.33 | 73,977,730.74  | 63,616,447.82 | 68,151,608.59 |
| 4440     | DEPTO. DE DE RIEGO Y VIVIEROS                                                                               | 15,388,682.97  | 348,080.14                     | 15,736,763.11  | 7,612,643.03   | 6,775,260.28  | 8,124,120.08  |
| 4449     | SUBGERENCIA DE SERVICIOS PUBLICOS Y MANTENIMIENTO DE INFRAESTRUCTURA                                        | 13,047,762.06  | -3,892,027.45                  | 9,155,734.61   | 4,338,069.68   | 3,474,305.44  | 4,817,664.93  |
| 4450     | DIRECCION DE TALLER MPAL                                                                                    | 21,570,989.84  | 996,548.04                     | 22,567,537.88  | 10,950,659.81  | 9,177,650.26  | 11,616,878.07 |
| 4460     | DEPARTAMENTO DE PLANEACION Y EJECUCION DE PROGRAMAS PARA EL MANTENIMIENTO Y MEJOR UTILIZACION DE VIALIDADES | 5,120.66       | 13,140.00                      | 18,260.66      | 9,231.58       | 8,057.06      | 9,029.08      |
| 4509     | DIRECCION DE OBRAS PUBLICAS                                                                                 | 23,553,573.29  | -2,704,472.37                  | 20,849,100.92  | 15,286,439.21  | 11,767,535.73 | 5,562,661.71  |
| 4511     | UNIDAD DE EVALUACION TECNICA                                                                                | 5,360,559.27   | -148,019.21                    | 5,212,540.06   | 2,360,126.84   | 2,123,922.69  | 2,852,413.22  |
| 4514     | UNIDAD DE REGULACION                                                                                        | 3,146,773.94   | 180,448.00                     | 3,327,221.94   | 1,560,748.59   | 1,299,711.36  | 1,766,473.35  |
| 4515     | U DE SUPERVISION DE CONSTRUCCION DE INFRAESTRUCTURA MPAL                                                    | 4,611,130.86   | 98,120.28                      | 4,709,251.14   | 2,154,825.44   | 1,870,468.70  | 2,554,425.70  |
| 4521     | U DE CONSERVACION Y MANTENIMIENTO DE INFRAESTRUCTURA MPAL                                                   | 78,736,320.88  | 967,127.05                     | 79,703,447.93  | 51,933,025.33  | 43,766,718.46 | 27,770,422.60 |
| 4600     | DEPTO. DE SINDICATURAS                                                                                      | 847,764.33     | -51,990.93                     | 795,773.40     | 356,125.02     | 322,173.99    | 439,648.38    |
| 4601     | SINDICATURA DE ELDORADO                                                                                     | 23,332,749.92  | 385,784.09                     | 23,718,534.01  | 10,822,422.95  | 9,935,545.24  | 12,896,111.06 |
| 4602     | SINDICATURA DE COSTA RICA                                                                                   | 24,536,631.17  | -60,188.33                     | 24,476,442.84  | 10,868,068.32  | 10,059,865.38 | 13,608,374.52 |
| 4603     | SINDICATURA DE QUILA                                                                                        | 14,592,560.87  | 113,681.45                     | 14,706,242.32  | 6,809,028.45   | 6,229,789.74  | 7,897,213.87  |
| 4604     | SINDICATURA DE AGUARUTO                                                                                     | 6,773,129.62   | 7,253.07                       | 6,780,382.69   | 3,060,884.45   | 2,784,732.85  | 3,719,498.24  |
| 4605     | SINDICATURA DE JESUS MARIA                                                                                  | 3,010,931.79   | -2,671.91                      | 3,008,259.88   | 1,335,092.72   | 1,268,001.64  | 1,673,167.16  |
| 4606     | SINDICATURA DE BAILA                                                                                        | 3,188,838.62   | 209,267.98                     | 3,398,106.60   | 1,576,018.29   | 1,440,755.31  | 1,822,088.31  |
| 4607     | SINDICATURA DE EL SALADO                                                                                    | 4,583,082.47   | -6,225.88                      | 4,576,856.59   | 1,940,092.44   | 1,822,594.94  | 2,636,764.15  |
| 4608     | SINDICATURA DE IMALA                                                                                        | 2,133,250.37   | 64,109.25                      | 2,197,359.62   | 1,019,613.81   | 978,290.90    | 1,177,745.81  |



**MUNICIPIO DE CULIACAN**  
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(CIFRAS EN PESOS)

| Concepto |                                                        | Egresos        |                                |                |                |               | Subejercicio   |
|----------|--------------------------------------------------------|----------------|--------------------------------|----------------|----------------|---------------|----------------|
|          |                                                        | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado        |                |
|          |                                                        | (1)            | (2)                            | 3 = (1 + 2)    | (4)            | (5)           |                |
| 4609     | SINDICATURA DE VILLA A. LOPEZ MATEOS                   | 5,983,387.34   | 80,368.55                      | 6,063,755.89   | 2,485,444.99   | 2,281,310.31  | 3,578,310.90   |
| 4610     | SINDICATURA DE SAN LORENZO                             | 2,481,897.19   | 107,432.19                     | 2,589,329.38   | 1,001,352.21   | 918,698.79    | 1,587,977.17   |
| 4611     | SINDICATURA DE LAS TAPIAS                              | 2,331,553.52   | 48,040.14                      | 2,379,593.66   | 1,058,660.96   | 1,005,766.49  | 1,320,932.70   |
| 4612     | SINDICATURA DE TEPUCHE                                 | 3,048,887.40   | 217,757.08                     | 3,266,644.48   | 1,567,616.26   | 1,502,534.67  | 1,699,028.22   |
| 4613     | SINDICATURA DE HIGUERAS DE ABUYA                       | 2,793,917.95   | 59,830.30                      | 2,853,748.25   | 1,188,134.51   | 1,127,403.49  | 1,665,613.74   |
| 4614     | SINDICATURA DE CULIACANCITO                            | 6,564,442.70   | 214,965.55                     | 6,779,408.25   | 3,100,149.73   | 2,841,288.01  | 3,679,258.52   |
| 4615     | SINDICATURA DE SANALONA                                | 3,008,381.18   | -168,904.06                    | 2,839,477.12   | 1,093,227.10   | 1,054,821.04  | 1,746,250.02   |
| 4616     | SINDICATURA DE EMILIANO ZAPATA                         | 6,061,869.73   | 144,692.63                     | 6,206,562.36   | 2,889,821.45   | 2,660,623.27  | 3,316,740.91   |
| 4617     | SINDICATURA DE TACUICHAMONA                            | 2,713,095.94   | 79,788.00                      | 2,792,883.94   | 1,189,883.56   | 1,134,104.59  | 1,603,000.38   |
| 4701     | COORDINACION DE CONTROL ADMINISTRATIVO                 | 10,980.06      | -1,467.57                      | 9,512.49       | 1,290.07       | 209.00        | 8,222.42       |
| 4709     | GERENCIA MUNICIPAL DE OBRAS Y SERVICIOS PUBLICOS       | 1,142,441.66   | 2,171,564.74                   | 3,314,006.40   | 2,398,110.02   | 1,648,518.69  | 915,896.38     |
| 1        | DEUDA PUBLICA                                          | 18,140,663.98  | 19,645,000.00                  | 37,785,663.98  | 32,817,984.32  | 32,817,984.32 | 4,967,679.66   |
| 1        | ADQUISICIONES                                          | 78,050,000.00  | -15,644,161.20                 | 62,405,838.80  | 7,538,787.22   | 6,148,472.35  | 54,867,051.58  |
| 1        | CONSTRUCCIONES                                         | 89,374,879.22  | 363,489,123.34                 | 452,864,002.56 | 74,073,384.50  | 62,405,451.17 | 378,790,618.06 |
| 1        | RECURSOS FEDERALES                                     | 99,971,070.84  | 51,099,034.58                  | 151,070,105.42 | 22,086,483.94  | 21,781,225.75 | 128,983,621.48 |
| 3105     | UNIDAD ESPECIALIZADA EN PREVENCION DE ROBO DE VEHICULO | 8,858,122.36   | 985,407.92                     | 9,843,530.28   | 5,102,275.10   | 4,663,376.84  | 4,741,255.18   |
| 3109     | SECRETARIA DE SEGURIDAD PUBLICA Y TRANSITO             | -              | 59,611,033.00                  | 59,611,033.00  | -              | -             | 59,611,033.00  |
| 3112     | SUBDIRECCION OPERATIVA                                 | 110,775,735.55 | -1,945,187.95                  | 108,830,547.60 | 52,734,965.78  | 44,286,978.44 | 56,095,581.82  |
| 3122     | SUBDIRECCION OPERATIVA                                 | 252,507,663.46 | -4,822,096.60                  | 247,685,566.86 | 118,930,522.69 | 94,156,359.31 | 128,755,044.17 |
| 3139     | DIRECCION DE POLICIA MUNICIPAL UNIDAD PREVENTIVA       | 957,892.91     | -9,015.60                      | 948,877.31     | 429,305.39     | 393,835.37    | 519,571.92     |
| 3601     | COMANDANCIA DE ELDORADO                                | 8,770,373.04   | 6,914.23                       | 8,777,287.27   | 4,045,819.09   | 3,672,271.09  | 4,731,468.18   |
| 3602     | COMANDANCIA DE COSTA RICA                              | 14,478,918.42  | -63,350.25                     | 14,415,568.17  | 6,637,918.28   | 6,024,640.10  | 7,777,649.89   |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2015**

IPT-EAEPECA-11b

(CIFRAS EN PESOS)

| Concepto |                                             | Egresos        |                                |                |               |               | Subejercicio   |
|----------|---------------------------------------------|----------------|--------------------------------|----------------|---------------|---------------|----------------|
|          |                                             | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado     | Pagado        |                |
|          |                                             | (1)            | (2)                            | 3 = (1 + 2)    | (4)           | (5)           |                |
| 3603     | COMANDANCIA DE QUILA                        | 6,698,693.10   | -8,672.02                      | 6,690,021.08   | 2,879,584.27  | 2,599,297.27  | 3,810,436.81   |
| 3604     | COMANDANCIA DE AGUARUTO                     | 2,889,396.25   | 37,797.14                      | 2,927,193.39   | 1,365,494.38  | 1,245,715.30  | 1,561,699.01   |
| 3605     | COMANDANCIA DE JESUS MARIA                  | 2,768,110.45   | 65,410.14                      | 2,833,520.59   | 1,342,166.04  | 1,221,710.88  | 1,491,354.55   |
| 3606     | COMANDANCIA DE BAILA                        | 2,437,582.76   | 96,217.10                      | 2,533,799.86   | 1,213,765.02  | 1,106,363.04  | 1,320,034.84   |
| 3607     | COMANDANCIA DE EL SALADO                    | 2,411,567.09   | 116,679.24                     | 2,528,246.33   | 1,232,857.53  | 1,134,788.01  | 1,295,388.80   |
| 3608     | COMANDANCIA DE IMALA                        | 2,625,267.50   | -7,186.11                      | 2,618,081.39   | 1,161,087.76  | 1,045,296.88  | 1,456,993.63   |
| 3609     | COMANDANCIA DE VILLA A. LOPEZ MATEOS        | 2,136,827.89   | 206,670.62                     | 2,343,498.51   | 1,139,665.10  | 1,045,689.08  | 1,203,833.41   |
| 3610     | COMANDANCIA DE SAN LORENZO                  | 2,065,955.51   | 168,112.38                     | 2,234,067.89   | 1,120,287.55  | 1,033,962.85  | 1,113,780.34   |
| 3611     | COMANDANCIA DE LAS TAPIAS                   | 2,210,620.95   | -138,859.81                    | 2,071,761.14   | 861,287.59    | 766,359.07    | 1,210,473.55   |
| 3612     | COMANDANCIA DE TEPUCHE                      | 2,062,690.62   | 90,902.33                      | 2,153,592.95   | 1,030,400.38  | 945,756.76    | 1,123,192.57   |
| 3613     | COMANDANCIA DE HIGUERAS DE ABUYA            | 1,793,941.06   | 25,098.81                      | 1,819,039.87   | 846,670.86    | 774,080.28    | 972,369.01     |
| 3614     | COMANDANCIA DE CULIACANCITO                 | 2,589,867.37   | -17,742.69                     | 2,572,124.68   | 1,158,299.26  | 1,049,035.00  | 1,413,825.42   |
| 3615     | COMANDANCIA DE SANALONA                     | 3,240,351.76   | -92,938.72                     | 3,147,413.04   | 1,408,331.24  | 1,269,581.24  | 1,739,081.80   |
| 3616     | COMANDANCIA DE EMILIANO ZAPATA              | 1,992,035.15   | 55,577.89                      | 2,047,613.04   | 966,588.90    | 884,560.62    | 1,081,024.14   |
| 3617     | COMANDANCIA DE TACUICHAMONA                 | 3,045,898.13   | -29,440.45                     | 3,016,457.68   | 1,293,204.23  | 1,163,244.23  | 1,723,253.45   |
| 1        | SUBSIDIOS Y TRANSFERENCIAS                  | 170,327,703.13 | 13,988,470.00                  | 184,316,173.13 | 77,174,577.89 | 69,876,569.06 | 107,141,595.24 |
| 1401     | S.T.A.S.A.C                                 | 8,891,677.32   | -                              | 8,891,677.32   | 3,928,187.47  | 3,928,187.47  | 4,963,489.85   |
| 4149     | COORDINACION GENERAL MUNICIPAL DE EDUCACION | 14,000,000.00  | -                              | 14,000,000.00  | 11,200,000.00 | 11,200,000.00 | 2,800,000.00   |
| 6010     | DIF SISTEMA MUNICIPAL                       | 65,670,000.00  | 1,054,710.00                   | 66,724,710.00  | 35,417,745.97 | 28,966,581.98 | 31,306,964.03  |
| 6050     | COMISION MUNICIPAL DE DESARROLLO            | 14,470,000.00  | 112,850.00                     | 14,582,850.00  | 7,084,131.55  | 6,479,333.67  | 7,498,718.45   |
| 6090     | ZOOLOGICO CULIACAN                          | 4,430,000.00   | 55,380.00                      | 4,485,380.00   | 2,530,659.52  | 2,209,779.98  | 1,954,720.48   |
| 6110     | PARQUE ERNESTO MILLAN ESCALANTE             | 12,110,000.00  | -                              | 12,110,000.00  | 7,770,027.40  | 7,155,104.49  | 4,339,972.60   |
| 6130     | INSTITUTO MUNICIPAL DEL DEPORTE             | 27,840,000.00  | 73,400.00                      | 27,913,400.00  | 16,036,063.23 | 14,502,100.42 | 11,877,336.77  |
| 6150     | INSTITUTO MUNICIPAL DE LA JUVENTUD          | 3,970,000.00   | -                              | 3,970,000.00   | 2,159,720.03  | 1,842,546.32  | 1,810,279.97   |



**MUNICIPIO DE CULIACAN**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2015**

IPT-EAEPECA-11b

(CIFRAS EN PESOS)

| Concepto               |                                        | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|------------------------|----------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                        |                                        | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                        |                                        | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                     | (5)                     |                         |
| 6170                   | INSTITUTO MUNICIPAL DE LA MUJER        | 6,250,000.00            | 54,930.00                      | 6,304,930.00            | 3,452,357.31            | 2,906,283.26            | 2,852,572.69            |
| 6190                   | CRONICA DE CULIACAN                    | 4,500,000.00            | 91,950.00                      | 4,591,950.00            | 2,457,823.44            | 2,040,202.28            | 2,134,126.56            |
| 6210                   | IMPLAN                                 | 6,890,000.00            | 251,820.00                     | 7,141,820.00            | 3,825,167.97            | 3,356,877.33            | 3,316,652.03            |
| 6230                   | INSTITUTO MUNICIPAL DE CULTURA         | 21,760,000.01           | 4,206,809.31                   | 25,966,809.32           | 13,530,737.88           | 11,467,152.52           | 12,436,071.44           |
| 6250                   | INSTITUTO MUNICIPAL DE VIVIENDA        | 5,310,000.00            | 63,990.00                      | 5,373,990.00            | 2,802,321.31            | 2,461,811.27            | 2,571,668.69            |
| 6270                   | CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA | 1,600,000.00            | -                              | 1,600,000.00            | 708,230.70              | 643,859.29              | 891,769.30              |
| 6290                   | INSTITUTO M.I.A.                       | 9,460,000.00            | 91,060.00                      | 9,551,060.00            | 4,855,107.03            | 4,409,141.26            | 4,695,952.97            |
| 6310                   | CORREDOR TURISTICO IMALA-SANALONA      | 2,350,000.00            | -                              | 2,350,000.00            | 1,178,804.25            | 863,160.97              | 1,171,195.75            |
| 6330                   | RASTROS DE CULIACAN                    | 240,000.00              | 951,900.00                     | 1,191,900.00            | 935,374.07              | 924,679.21              | 256,525.93              |
| <b>TOTAL DEL GASTO</b> |                                        | <b>2,817,000,000.02</b> |                                | <b>3,344,602,699.07</b> |                         | <b>1,251,811,017.98</b> |                         |
|                        |                                        |                         | <b>527,602,699.05</b>          |                         | <b>1,460,146,409.35</b> |                         | <b>1,884,456,289.72</b> |

Bajo protesta de decir verdad declaramos que la información aquí vertida es razonablemente correcta y es responsabilidad del emisor

ING. JESÚS ANTONIO VALDÉS PALAZUELOS

LIC. JOSÉ DE JESÚS GARZA OCHOA

LIC. JORGE ALBERTO CASANOVA PÉREZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

REGIDOR COMISIONADO DE HACIENDA