

MUNICIPIO DE CULIACAN
AY. ALVARO OBREGON Y MARIANO ESCOBEDO, CULIACAN, SINALOA, MCG9710067R9

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUBEJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo	Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
30000	SECTOR PUBLICO MUNICIPAL	337,306,187.40	1,577,949,321.07	-188,832,175.84	-254,409,076.36	-249,029,546.03	-206,406,163.67	95,128,377.56	796,737,190.96	-235,122,943.68	-233,688,961.72	-213,119,149.18	-118,552,309.76	-413,348,375.95
31000	SECTOR PUBLICO NO FINANCIERO	337,306,187.40	1,577,949,321.07	-188,832,175.84	-254,409,076.36	-249,029,546.03	-206,406,163.67	95,128,377.56	796,737,190.96	-235,122,943.68	-233,688,961.72	-213,119,149.18	-118,552,309.76	-413,348,375.95
31100	GOBIERNO GENERAL MUNICIPAL	337,306,187.40	1,577,949,321.07	-188,832,175.84	-254,409,076.36	-249,029,546.03	-206,406,163.67	95,128,377.56	796,737,190.96	-235,122,943.68	-233,688,961.72	-213,119,149.18	-118,552,309.76	-413,348,375.95
31111	Órgano Ejecutivo Municipal (Ayuntamiento)	337,306,187.40	1,577,949,321.07	-188,832,175.84	-254,409,076.36	-249,029,546.03	-206,406,163.67	95,128,377.56	796,737,190.96	-235,122,943.68	-233,688,961.72	-213,119,149.18	-118,552,309.76	-413,348,375.95
01-0101	REGIDORES - CONDUCCION DE LA GESTION	10,674.20	9,926,768.01	-2,163,900.86	-1,976,680.30	-1,925,819.31	-2,067,395.36	-1,479,221.30	10,616,568.73	-2,219,618.64	-2,154,375.38	-354,361.91	-983,528.95	-5,257,260.53
01-01210	SECRETARIA DE LA PRESIDENCIA - CONDUCCION	0.00	5,471,224.93	-1,238,752.09	-1,298,476.94	-645,388.08	-897,381.34	-1,012,450.68	4,070,181.99	-949,497.03	-1,205,601.13	-684,038.85	-15,585.11	-1,604,275.67
01-01211	DEPTO DE CONCILIACION Y ARBITRAJE - FOR	0.00	541,467.97	-74,068.81	-139,474.32	-112,495.37	-81,211.22	-87,228.32	539,823.59	-96,532.18	-66,115.71	-109,052.72	-88,674.78	-226,438.13
01-01216	COORDINACION EJECUTIVA - CONDUCCION C	0.00	1,259,342.43	-100.00	-276,227.39	-30,000.00	-805,300.00	-97,701.09	21,662.25	-5,400.00	-4,105.00	-1,000.00	0.00	-611,712.00
01-01219	PRESIDENCIA MUNICIPAL (SRJA PARTICULAR)	0.00	6,091,712.29	-1,278,860.00	-787,648.84	-1,945,390.90	-458,765.40	-1,044,979.73	4,021,942.85	-1,339,471.70	-586,600.90	-1,208,393.33	454,224.61	-1,917,769.05
01-01229	COORDINACION DE ASESORES - CONDUCCION	0.00	2,553,323.85	-351,338.88	-642,007.30	-348,858.41	-642,937.64	-414,470.91	2,131,295.99	-496,129.39	-451,093.45	-418,719.70	-255,967.57	-660,366.59
01-01241	DEPTO. DE MEDIOS DE INFORMACION - COMI	0.00	6,613.06	0.00	0.00	0.00	0.00	0.00	6,987.26	0.00	0.00	0.00	0.00	-136,003.32
01-01249	COORDINACION GRAL DE COMUNICACION SC	18,668.00	31,289,750.26	-4,167,132.68	-4,834,297.15	-12,614,718.49	-3,328,892.56	5,148,321.62	3,465,804.70	1,613,199.43	-1,440,491.52	-3,274,679.16	3,857,637.72	-5,799,590.13
01-01261	UNIDAD DE VINCULACION Y CAPACITACION -	0.00	373,865.47	-73,789.29	-80,657.33	-76,930.94	-81,071.61	-51,538.42	406,950.84	-78,652.81	-78,313.17	-72,929.55	-72,997.73	-114,595.46
01-01264	UNIDAD DE SISTEMAS ADMINISTRATIVOS - DE	0.00	618,495.06	-127,074.27	-120,592.54	-130,231.96	-87,470.97	-88,470.97	670,137.37	-126,814.22	-141,820.91	-121,740.97	-114,196.98	-184,651.83
01-01269	COORDINACION GENERAL DE DESARROLLO	12,000.00	6,218,927.69	-3,163,851.19	-1,687,906.26	1,455,367.96	-2,130,342.41	-338,011.38	2,590,562.11	-1,642,622.46	-474,598.76	-171,479.45	303,148.58	-348,897.27
01-01301	JUNTA MUNICIPAL DE RECLUTAMIENTO - FOR	0.00	547,044.05	-103,045.17	-12,732.13	-60,530.46	-112,287.36	-85,851.99	509,045.80	-111,599.45	-114,390.95	-103,333.61	-103,416.09	-149,561.64
01-01302	UNIDAD DE INSPECCION Y VIGILANCIA - INSP	0.00	8,272,635.92	-1,623,227.37	-1,664,391.57	-1,757,819.63	-1,514,605.50	-1,210,900.81	8,080,582.00	-1,551,925.18	-1,530,181.42	-1,545,370.18	-1,237,594.75	-1,617,501.51
01-01303	COORDINACION DEL TRIBUNAL DE BARANDIL	0.00	2,881,369.09	-579,623.04	-543,697.70	-522,024.57	-568,534.88	-529,003.72	2,916,712.10	-500,060.54	-542,040.77	-554,346.26	496,621.39	-965,128.32
01-01304	COORDINACION DE CALIFICACION DE INFRAC	0.00	664,093.20	-126,011.46	-117,677.16	-133,697.40	-133,736.08	-97,115.22	684,595.37	-124,707.92	-143,551.66	-97,843.92	-119,085.67	-246,262.08
01-01308	UNIDAD DE CABILDO ABIERTO - FORTALECIM	0.00	2,393.65	-1,499.00	0.00	-798.00	1.00	0.00	2,393.65	0.00	0.00	-1,499.00	1.00	993.30
01-01309	SECRETARIA DEL AYUNTAMIENTO - FORTALECIM	0.00	6,304,826.82	-808,424.19	-746,871.81	-2,719,013.20	-1,466,125.81	-455,888.07	3,669,999.34	-1,194,150.72	-682,681.70	-623,894.17	-254,901.34	-2,938,238.55
01-01331	DEPTO. DE SEGUIMIENTO Y EJECUCION DE A	0.00	165,516.63	-11,380.01	-11,020.30	-26,372.98	-14,057.28	-96,361.17	178,322.38	-11,001.87	-9,450.32	-19,485.27	-9,258.29	-135,451.72
01-01339	DIRECCION DE ASUNTOS DE CABILDO - FORT	0.00	236,712.53	-75,334.36	-61,683.75	37,830.16	-107,402.07	29,569.98	235,816.77	-50,158.55	-77,698.59	-16,572.46	-49,806.66	-61,240.00
01-01341	DEPTO DE GESTION DE LA INFORMACION - LI	0.00	6,613.06	0.00	0.00	0.00	0.00	0.00	6,987.26	0.00	0.00	0.00	0.00	-1,560.32
01-01349	COORDINACION DE ENLACE DE ACCESO A LA	0.00	1,335,402.16	-170,782.67	-311,656.75	-195,211.05	-164,835.90	-307,379.64	918,962.68	-226,279.63	-194,822.79	-159,423.54	-1,627,692.70	-365,280.67
01-01351	DEPTO. DE APOYO REGLAMENTARIO - FORTA	0.00	188,966.76	-46,399.44	-46,389.96	-34,730.95	26,931.14	-81,316.02	165,520.13	-49,422.88	-44,830.33	-19,207.71	59.35	-59,180.19
01-01359	DIRECCION DE NORMATIVIDAD Y ASESORIA -	0.00	288,279.94	-64,489.18	-61,309.27	-65,900.46	-48,411.20	-25,526.84	302,185.10	-62,298.97	-64,215.56	-45,747.80	-57,146.95	-95,418.81
01-01361	DEPTO DE DICTAMENES - FORTALECIMIENT	0.00	130,744.92	-24,189.39	-26,367.14	-21,249.87	-24,973.42	-19,801.75	136,845.35	-21,353.30	-20,789.57	-19,822.72	-19,239.99	-69,454.12
01-01369	DIRECCION DE ASUNTOS JURIDICOS - FORTA	0.00	959,521.80	-195,163.95	-187,656.45	-195,542.92	-203,067.30	-113,003.11	986,121.57	-213,584.30	-191,364.75	-188,201.59	-134,394.47	-323,664.53
01-01379	CONSEJO MUNICIPAL PARA PREVENIR Y ATE	57.00	1,713,349.01	-367,321.96	-354,041.94	-362,924.34	-330,927.48	-221,031.18	1,718,969.67	-364,415.60	-320,172.64	-349,015.32	325,033.60	-497,378.02
01-01381	DEPTO DE DESARROLLO ORGANIZACIONAL -	0.00	435.41	0.00	700.00	-1,080.54	48.34	-103.21	0.00	0.00	0.00	0.00	0.00	0.00
01-01382	DEPTO DE ATENCION CIUDADANA - DESARRO	0.00	214,693.93	-34,578.24	-36,767.65	-37,968.30	-28,602.22	-70,387.28	222,188.28	-29,209.94	-23,062.62	-23,108.51	-20,990.66	-133,397.49
01-01389	DIRECCION DE LA FUNCION PUBLICA - DESAF	0.00	1,090,438.80	-174,500.03	-179,105.98	-188,622.81	-205,804.21	-300,177.77	1,040,289.09	-183,276.80	-169,994.04	-165,044.56	-185,215.06	-373,986.63
01-01401	S.T.A.S.C - DESARROLLO DEL SERVIDOR PU	0.00	78,984,789.92	-12,866,014.05	-16,446,951.62	-13,969,170.03	-18,987,000.89	-13,969,151.49	68,690,343.92	-19,690,658.57	-13,290,410.07	-11,911,937.50	-13,545,597.86	-19,404,287.04
01-01403	DELEGACION DE RELACIONES EXTERIORES -	0.00	631,653.92	-126,754.10	-117,881.85	-124,979.86	-122,425.93	-76,444.33	656,423.17	-141,446.39	-115,404.75	-132,066.78	-100,927.76	-222,005.14
01-01404	DELEGACION NORTE - DESARROLLO DEL SEI	0.00	729,046.65	-137,212.46	-154,987.81	-116,978.20	-104,339.20	-81,744.73	683,374.03	-112,810.86	-145,927.64	-145,532.20	-109,929.11	-271,881.27
01-01405	DELEGACION SUR - DESARROLLO DEL SERVI	0.00	1,339,615.22	-302,927.14	-280,157.13	-217,585.76	-252,672.13	-187,844.48	1,321,944.24	-266,788.24	-267,407.54	-287,560.73	-241,181.86	-327,434.35
01-01406	UNIDAD DE PERMISOS Y LICENCIAS - DESAR	0.00	654,519.60	-122,895.38	-114,633.74	-147,842.45	-126,100.00	-107,878.54	647,480.51	-117,867.73	-143,364.48	-62,661.99	-102,628.75	-256,125.05

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGON Y MARIANO ESCOBEDO, CULIACAN, SINALOA, MCUS971006/79

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO POR SUB EJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
01-01409	OFICIALIA MAYOR - DESARROLLO DEL SERV	9,527,277.00	7,951,750.58	-1,246,074.79	-2,325,839.00	-611,638.46	-1,518,001.29	-1,604,905.34	5,532,327.20	-896,562.61	-1,540,601.72	-677,099.91	-1,238,220.34
01-01411	DEPTO DE REGISTRO Y CONTROL DE PERSO	0.00	973,352.39	-159,097.38	-191,889.78	-197,160.96	-202,239.85	-142,000.00	1,065,468.83	-709,451.34	-703,123.97	-190,706.21	-311,513.39
01-01412	DEPTO DE CAPACITACION Y SELECCION DE F	1,892.00	1,172,732.52	-202,207.33	-184,923.74	-354,388.96	-200,628.19	-148,079.01	1,303,179.78	-180,094.45	-237,913.38	-138,354.60	-676,259.24
01-01419	DIRECCION DE RECURSOS HUMANOS - DESA	0.00	2,662,883.10	-573,095.72	-519,464.99	-482,240.57	-491,993.66	-407,521.61	2,360,003.69	-481,210.01	-444,141.54	-558,921.81	-297,021.14
01-01421	DEPTO. SE SERVICIOS INTERNOS - DESARC	0.00	6,855,125.24	-1,064,334.84	-3,009,784.50	-859,880.17	-987,332.57	-495,771.13	4,520,973.73	-1,102,957.19	-355,961.18	-401,099.63	-672,255.69
01-01429	DIRECCION DE RECURSOS MATERIALES Y SE	2,000.00	3,572,431.21	-669,204.52	-20,876.86	-457,114.97	-335,080.47	-13,211.69	2,238,895.15	-507,810.18	-355,961.18	-401,099.63	-672,255.69
01-01501	SRIA, TECNICA Y DE GESTION DEL SINDICO P	0.00	110,583.63	-25,284.36	-369,416.64	-658,305.22	-381,320.42	-969,358.69	1,155,952.92	-13,752.66	-35,301.96	-14,334.90	-274,201.04
01-01509	SINDICO PROCURADOR - FORTALECIMIENTO	0.00	3,361,656.98	-330,978.55	-544,931.24	-574,495.51	-594,138.21	-420,464.48	2,238,895.15	-402,567.63	-544,501.84	-490,434.85	-496,599.58
01-01511	UNIDAD DE AUDITORIA Y CONTROL - FORTAL	0.00	2,794,182.78	-569,590.88	-369,416.64	-574,495.51	-594,138.21	-420,464.48	3,014,101.05	-578,295.92	-145,743.69	-144,906.76	-237,866.82
01-01513	UNIDAD DE REGULARIZACION DE BIENES MU	0.00	714,887.50	-144,141.31	-312,908.31	-318,533.41	-152,681.21	-119,057.94	1,667,528.28	-132,887.42	-390,346.21	-285,615.00	-252,146.62
01-01519	DIRECCION DE CONTRALORIA INTERNA - FOF	4,000.00	1,671,591.00	-355,356.38	-103,594.67	-103,404.76	-99,299.90	-52,496.64	534,154.80	-312,067.53	-109,873.17	-99,628.58	-55,860.70
01-01521	MESA PENAL Y LABORAL - FORTALECIMIENT	0.00	478,023.66	-103,618.37	-89,480.36	-91,704.67	-91,074.64	-60,330.84	496,411.90	-74,839.96	-67,361.17	-92,687.56	-94,522.96
01-01522	MESA DE AMPARO Y CONTENGIOSADMINIST	0.00	443,998.90	-96,160.04	-42,564.12	-43,678.17	-49,510.99	-31,739.47	258,113.13	-101,507.88	-90,862.40	-99,628.58	-55,860.70
01-01523	MESA CIVIL Y CONVENIOS - FORTALECIMIENT	0.00	235,427.20	-60,338.34	-42,564.12	-43,678.17	-49,510.99	-31,739.47	1,328,994.40	-328,108.79	-328,108.79	-328,108.79	-328,108.79
01-01529	DIRECCION DE DEFENSA JURIDICA - FORTALI	76.00	1,605,503.98	-175,548.39	-125,656.12	-453,605.31	-258,113.26	-311,458.00	152,801.16	-26,993.67	-32,071.88	-23,442.60	-26,031.88
01-01532	UNIDAD DE COMITE SOCIAL - FORTALECIMIE	0.00	150,176.57	-26,717.31	-27,504.24	-28,543.21	-26,973.42	-33,375.83	152,801.16	-26,993.67	-32,071.88	-23,442.60	-26,031.88
01-01539	DIRECCION DE CONTRALORIA SOCIAL - FORT	1,600.00	1,644,339.50	-331,618.18	-303,918.92	-271,882.57	-310,316.33	-333,250.61	1,534,073.85	-269,501.10	-300,371.65	-300,721.94	-245,249.57
01-01541	DEPTO DE SITUACION PATRIMONIAL - FORTA	0.00	16,691.67	0.00	0.00	-11,000.00	0.00	0.00	16,691.67	0.00	-22,383.34	0.00	0.00
01-01549	UNIDAD MUNICIPAL DE CATASTRO - ADMINIS	0.00	1,247,834.98	-310,169.57	-282,740.90	-143,703.88	-226,198.36	-109,326.43	1,155,772.29	-373,546.52	-311,633.88	-318,931.90	-321,570.37
02-02101	UNIDAD MUNICIPAL DE CATASTRO - ADMINIS	0.00	5,785,294.06	-908,941.99	-1,264,842.05	-1,061,401.02	-1,072,013.72	-1,178,627.99	5,862,880.35	-893,961.50	-1,016,540.33	-1,062,486.54	-874,848.14
02-02102	UNIDAD DE TESORERIA - ADMINISTRACION D	0.00	1,232,196.12	-391,580.23	-158,972.47	-87,847.89	-342,964.53	-133,419.55	1,215,238.91	-232,581.59	-818,220.25	-70,844.18	-102,294.06
02-02103	UNIDAD DE CONTABILIDAD - ADMINISTRACIO	0.00	3,393,342.85	-525,251.93	-505,754.92	-309,695.03	-462,897.97	-642,897.97	2,963,140.57	-735,146.84	-532,746.78	-666,745.63	-709,024.47
02-02104	UNIDAD DE BIENES MUNICIPALES - ADMINIS	0.00	1,173,932.72	-242,139.03	-257,632.06	-102,937.94	-222,659.09	-77,592.89	1,312,756.65	-320,470.67	-307,053.56	-221,026.87	-173,618.71
02-02105	SECRETARIA TECNICA Y DE GESTION - ADMIN	20,711.67	474,625.12	-107,137.15	-117,292.01	-12,017.56	-54,811.54	-15,667.38	500,427.87	-93,408.61	-102,930.41	-105,157.40	-75,165.38
02-02106	COORDINACION ADMINISTRATIVA DEL DESPA	0.00	135,252.29	-36,281.67	-36,276.94	-12,017.56	-54,811.54	-15,667.38	148,729.04	-93,408.61	-102,930.41	-105,157.40	-75,165.38
02-02107	UNIDA DE PLANEACION Y CONTROL PRESUP	0.00	399,045.66	-93,269.13	-90,171.34	-80,385.48	-65,757.43	-24,698.89	411,150.31	-93,270.33	-94,128.39	-96,213.80	-42,217.84
02-02108	COMISIONES BANCARIAS - FONDO III FISM FA	0.00	76,818.79	-15,207.69	-14,780.44	-14,071.07	-15,763.22	-16,783.57	81,913.70	-10,798.98	-10,798.98	-14,797.22	-14,909.74
02-02109	COMISIONES BANCARIAS - FREDAL RUSTICC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-02109	COMISIONES BANCARIAS - SUBSEMIUN 923	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-02109	TESORERIA MUNICIPAL - ADMINISTRACION DI	265,875.94	61,891,106.90	-7,488,194.78	-4,475,567.78	-15,015,301.09	-10,603,562.21	8,300,808.59	14,589,759.09	50,256.14	-17,281,435.00	-10,777,951.76	-4,122,139.75
02-02111	UNIDAD DE RECAUDACION DE INGRESOS DI	0.00	1,563,044.30	-225,990.08	-420,371.24	-212,813.39	-291,278.94	-552,013.09	1,438,374.11	-228,492.54	-202,893.45	-202,103.86	-204,831.92
02-02112	DEPARTAMENTO DE FISCALIZACION Y EIECU	0.00	1,542,234.63	-335,958.32	-429,760.94	-435,757.33	-216,180.37	-148,696.98	1,251,669.82	-361,160.38	-286,733.56	-215,261.70	-126,196.41
02-02113	UNIDAD DE RECAUDACION DEL IMPUESTO P	0.00	2,237,027.47	-540,314.36	-444,584.93	-427,922.42	-334,710.43	-348,755.93	2,262,159.99	-601,174.81	-398,486.25	-319,469.97	-391,750.20
02-02116	DEPTO. DE ATENCION AL CONTRIBUYENTE Y	0.00	936,176.42	-375,100.64	-242,457.10	-18,439.88	-27,233.14	-47,233.14	5,293,513.67	-1,677,401.21	-305,053.23	-126,351.70	-69,248.63
02-02119	DIRECCION DE INGRESOS - ADMINISTRACION	0.00	7,006,088.35	-956,090.13	-971,805.52	-4,749,321.27	-6,538,116.43	-2,222,064.44	1,463,159.54	-305,522.93	-286,061.76	-246,418.14	-34,899,449.27
02-02122	DEPTO. DE VALIDACION DOCUMENTAL Y PRO	0.00	1,429,042.38	-286,274.64	-268,781.99	-261,599.95	-201,693.59	-201,693.59	1,463,159.54	-305,522.93	-286,061.76	-246,418.14	-34,899,449.27
02-02124	DEPTO. DE COMPRAS Y ADQUISICIONES - AD	0.00	1,095,264.22	-198,945.86	-208,148.90	-194,571.46	-211,425.48	-203,180.56	1,084,422.19	-203,461.13	-211,186.18	-172,949.89	-180,697.41

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGON Y MARIANO ESCOBEDO, CULIACAN, SINALOA. MC9710067R9

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo	SubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
02-02129	DIRECCION DE EGRESOS - ADMINISTRACION	3,825.81	2,541,607.71	-346,417.28	-277,564.29	-259,086.68	-264,970.42	-1,085,987.61	2,076,402.45	-312,297.16	-286,120.41	-473,899.43	-162,437.42	-1,147,203.65
02-02131	UNIDAD DE GESTION DE FONDOS - ADMINIST	0.00	458,454.87	-160,973.17	-27,652.76	-78,111.09	-27,936.19	-42,932.66	461,472.80	-225,958.59	-207,276.97	-27,321.78	-23,446.91	-103,067.65
02-02139	COORDINACION DE GESTION DE FONDOS GL	0.00	1,668,644.15	-313,097.40	-369,310.69	-303,447.54	-339,662.42	-226,867.36	1,390,578.70	-330,178.89	-290,665.11	-256,149.79	-345,731.75	-384,111.90
02-02149	ENLACE DEL SUBSIDIO PARA LA SEGURIDAD	0.00	222,190.57	873.13	-56,052.72	-39,106.44	-48,447.36	-51,262.20	187,432.87	-72,816.51	-31,036.49	-19,730.71	-33,195.70	-57,348.44
02-02159	UNIDAD DE EVALUACION Y ADMINISTRACION	0.00	592,634.97	-156,737.55	-72,342.36	-66,590.30	-41,585.40	-226,849.96	559,667.65	-19,311.42	-67,119.83	-39,279.71	-40,675.75	-421,310.30
03-03101	COORDINACION ADMINISTRATIVA SSP/TTM- A	0.00	7,716,820.52	-1,588,159.02	-1,543,259.80	-1,596,724.10	-1,775,737.96	-1,128,920.43	8,248,386.18	-1,576,226.00	-1,416,436.06	-1,389,985.77	-1,169,989.25	-2,337,768.31
03-03102	COORDINACION JURIDICA SSP/TTM- ADMINIS	0.00	295,850.17	-65,157.61	-68,642.33	-59,209.11	-71,045.63	5,270.45	349,115.47	-73,000.93	-69,958.23	-36,034.41	-64,361.07	-142,338.71
03-03103	UNIDAD DE PROTECCION CIVIL - ADMINISTRA	0.00	2,062,385.42	-430,209.76	-427,169.51	-437,239.88	-428,446.38	-187,523.30	1,977,058.49	-381,236.03	-354,164.22	-422,902.93	-324,695.59	-645,253.51
03-03103	UNIDAD DE PROTECCION CIVIL - PRAH ATLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359,000.00	405,000.00	-945,000.00
03-03104	UNIDAD DEL CENTRO DE EMERGENCIAS 066	0.00	2,285,090.12	-573,273.64	-565,334.32	-376,799.07	-414,970.28	-126,409.51	1,665,181.80	-404,358.96	-367,352.61	-226,562.05	-222,624.27	-672,565.21
03-03105	U ESP EN PREVENCIÓN DE ROBO DE VEHICU	0.00	1,733,174.69	-98,512.35	-122,122.08	-203,427.57	-320,110.71	-627,442.79	1,519,889.03	-136,230.79	-3,750,615.19	-4,292,498.64	-48,548.06	-1,154,725.92
03-03106	UNIDAD DE ANALISIS SSP/TTM - ADMINISTRA	0.00	226,186.22	-41,533.64	-42,524.16	-41,905.51	-43,839.81	-50,625.77	219,248.41	-41,808.12	-41,824.54	-32,975.18	-28,073.04	-80,318.86
03-03107	UNIDAD DE PROFESIONALIZACION SSP/TTM -	0.00	348,239.62	-75,518.14	-83,289.70	-79,030.99	-77,343.95	7,704.68	359,841.92	-84,314.18	-82,846.59	-51,867.79	-68,007.66	-113,567.22
03-03108	UNIDAD DE COMUNICACION SOCIAL SSP/TTM	0.00	403,922.43	-67,460.76	-42,524.16	-69,422.17	-71,913.74	-119,779.02	406,669.77	-71,074.87	-73,618.82	-70,525.93	-71,088.55	-122,517.64
03-03109	SECRETARIA DE SEGURIDAD PUBLICA Y TRAI	1.00	11,958,605.23	-4,149,603.55	-2,738,199.44	-1,446,621.44	-1,210,004.81	1,057,498.60	9,774,575.84	-680,067.78	-2,026,736.94	-1,763,594.47	-229,026.10	-6,094,306.64
03-03112	SUBDIR OPERATIVA TRANSITO GASTO CORRI	0.00	12,218,359.65	-3,351,454.51	-2,036,779.55	-2,053,738.95	-2,510,647.86	-1,738,233.19	3,079,641.65	-572,504.41	-563,784.06	-551,276.30	-572,440.95	-952,548.41
03-03121	DEPTO. DE PREVENCIÓN - ADMINISTRACION	0.00	3,142,225.68	-527,715.53	-578,020.53	-687,609.05	-568,633.03	-647,383.66	2,811,394.12	-849,411.50	-1,452,831.69	-4,422,701.88	-229,026.10	-6,094,306.64
03-03139	SUBDIR OPERATIVA POLICIA GASTO CORRIE	16,046.27	27,573,906.08	-7,904,514.64	-4,254,169.00	-4,769,299.11	-4,287,897.09	-4,156,914.83	24,811,394.12	-849,411.50	-1,452,831.69	-4,422,701.88	-229,026.10	-6,094,306.64
03-03140	DEPTO. DE EDUCACION VIAL - ADMINISTRACI	589.00	4,959,999.41	-448,489.39	-397,798.17	-384,068.88	-430,672.96	-352,765.91	2,345,772.08	-559,693.78	-483,074.03	-715,806.67	-221,353.58	-1,399,306.55
03-03149	DIRECCION VALIDAD Y TRANSITO GASTO CC	0.00	2,228,330.93	-581,562.58	-385,406.66	-384,068.88	-434,078.03	-352,765.91	2,109,777.71	-386,883.05	-354,988.24	-352,101.12	-356,745.87	-749,468.30
03-03601	COMANDANCIA ELDORADO GASTO CORRIEN	0.00	7,645,475.98	-974,583.13	-1,093,585.52	-1,040,940.25	-2,712,699.05	-1,237,749.47	6,363,184.30	-1,142,643.26	-2,054,136.19	-906,027.51	-855,508.69	-1,590,787.21
03-03602	COMANDANCIA DE COSTA RICA GASTO CORF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03603	COMANDANCIA DE QUILA GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03604	COMANDANCIA DE AGUAYUTO GASTO CORR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03605	COMANDANCIA DE JESUS MARIA GASTO COR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03606	COMANDANCIA DE BALIA GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03607	COMANDANCIA DE EL SALADO GASTO CORRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03608	COMANDANCIA DE IMALA GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03609	COMANDANCIA DE SAN LORENZO GASTO CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03610	COMANDANCIA DE VILLAA LOPEZ MATEOS C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03611	COMANDANCIA DE LAS TAPIAS GASTO CORR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03612	COMANDANCIA DE TEPUICHE GASTO CORRIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03613	COMANDANCIA DE HIGUERAS DE ABUVA GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03614	COMANDANCIA DE CULCANCITO GASTO CC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03615	COMANDANCIA DE SANALONA GASTO CORRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03616	COMANDANCIA DE EMILIANO ZAPATA GASTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-03617	COMANDANCIA DE TACUCHAMONA GASTO C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGON Y MARIANO ESCOBEDO, CULIACAN, SINALOA, MCU971006TR9

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
04-04109 SECRETARIA DE DESARROLLO SOCIAL - DES.	0.00	6,506,944.28	-932,089.40	-870,473.88	-1,415,817.54	-1,814,570.59	-1,173,880.25	6,300,471.70	-715,921.01	-742,564.81	-2,699,766.17	-585,282.68	-1,857,449.05
04-04111 DEPTO. DE ATENCION A OBRA PUBLICA EN CI	0.00	201,115.66	-37,433.17	-36,989.21	-36,465.70	-41,135.05	-44,033.78	211,593.67	-36,699.34	-33,962.52	-34,334.84	-34,799.90	-77,145.82
04-04119 DIRECCION DE ATENCION A COLONIAS - PRO	0.00	3,317,946.04	-531,584.49	-541,139.18	-583,643.44	-521,479.26	-1,014,723.24	3,027,177.23	-614,803.22	-493,312.65	-573,333.02	-491,557.90	-979,446.87
04-04121 DEPTO. DE PLANEACION Y PROGRAMACION	0.00	353,911.05	-55,261.44	-57,175.72	-60,229.37	-74,818.47	-84,680.31	370,999.85	-73,169.87	-55,656.36	-61,973.76	-63,863.52	-138,082.08
04-04122 DEPTO. DE FACT. DE PROY. PROD. EN ZONAS	0.00	246,938.79	2,295.15	47,695.37	-48,244.02	-50,490.94	-64,340.65	259,048.82	-48,565.34	-23,177.96	-23,212.91	-23,745.59	-37,169.51
04-04123 DEPTO DE PROGRAMAS ESPECIALES - DESA	0.00	135,852.07	-2,432.98	-30,224.27	-22,108.88	-25,585.40	-32,070.37	127,480.48	-24,619.34	-23,747.55	-23,628.66	-23,163.21	-100,392.82
04-04124 DEPTO. DE PARTICIPACION COMUNITARIA - D	0.00	2,109,114.29	-408,959.07	-386,618.19	-421,968.12	-398,979.06	-411,393.84	2,234,713.45	-78,406.57	-57,769.09	-63,291.79	-301,459.21	-1,082,284.82
04-04125 DEPTO. DE DESARROLLO RURAL - DESARO	0.00	376,120.93	-75,474.30	-72,594.64	-36,142.13	-26,283.14	-144,230.69	338,166.46	-39,916.58	-37,088.45	-37,506.47	-429,424.44	-1,047,821.81
04-04129 DIRECCION DE DESARROLLO REGIONAL - DE	120.01	2,332,005.97	-532,863.29	-478,035.66	-245,284.73	-379,451.26	-586,511.16	2,447,489.72	-570,340.52	-461,060.82	-487,330.89	-429,424.44	-1,047,821.81
04-04139 DIRECCION DE ENLACE CON SINDICATURAS	0.00	3,293,482.19	-498,681.01	-606,993.87	-692,298.75	-485,662.32	-862,004.94	2,847,936.18	-62,844.82	-56,386.63	-50,369.47	-56,386.63	-105,595.82
04-04142 DEPTO. DE EVENTOS CIVICOS Y ESPECIALES	0.00	292,791.38	-56,606.31	-56,470.38	-58,999.25	-63,061.47	-49,428.44	323,457.84	-260,965.11	-248,609.15	-218,061.46	-233,681.38	-427,791.99
04-04143 DEPTO DE PROGRAMAS OPERATIVOS - FOME	0.00	1,232,013.94	-242,686.36	-240,623.75	-249,592.89	-268,741.01	-193,867.11	1,352,312.27	-311,101.24	-194,217.11	-139,076.27	-173,589.16	-322,469.53
04-04149 COORDINACION GENERAL MUNICIPAL DE EDI	0.00	1,087,252.77	-176,588.53	-209,222.30	-240,492.52	-270,887.57	-67,887.31	487.38	0.00	0.00	0.00	0.00	974.76
04-04151 DEPTO DE SERVICIOS MEDICOS INTERNOS -	0.00	487.38	0.00	0.00	0.00	0.00	0.00	487.38	-2,827,284.21	-1,499,476.40	-1,109,790.65	-158,468.85	-2,443,261.40
04-04152 DEPTO DE SERVICIOS MEDICOS EXTERNOS -	0.00	9,203,315.44	-1,813,559.13	-1,756,059.22	-1,314,644.15	-1,689,337.89	-1,556,891.34	6,956,437.80	-39,119.57	-36,530.46	-36,205.92	-36,387.54	-54,501.78
04-04159 COORDINACION GENERAL MUNICIPAL DE SAI	0.00	190,676.55	-37,843.62	-38,350.70	-39,796.08	-37,715.86	-31,970.17	197,793.95	-18,893.25	-18,710.08	-18,040.56	-18,023.08	-36,544.75
04-04202 COORDINACION DE FINANCIAMIENTOS - FOM	0.00	115,217.84	-19,201.99	-22,448.78	-18,944.69	-20,238.56	-31,776.49	107,603.59	-814.20	0.00	0.00	0.00	4,041.14
04-04205 COORDINACION DE INVERSIONES - FOMENT	0.00	4,448.29	-2,900.00	0.00	0.00	0.00	-570.62	3,877.67	-459,872.48	-242,612.16	-191,228.15	-193,846.62	-280,334.14
04-04206 ADMINISTRACION DEL CENTRO CIVICO CONS	2,998.60	1,477,044.43	-365,763.38	-347,573.91	-213,913.67	-178,915.76	-148,801.09	1,148,765.53	-165,189.19	-166,781.62	-153,874.52	-160,320.15	-170,524.90
04-04207 ADMINISTRACION DEL CENTRO DEPORTIVO I	0.00	849,741.76	-183,838.11	-166,513.78	-148,151.85	-140,156.82	-191,228.41	903,231.55	-374,566.72	-158,672.18	-295,974.58	-311,725.76	-2,000,000.00
04-04209 SECRETARIA DE DESARROLLO ECONOMICO I	0.00	2,624,241.80	1,407,590.13	-2,145,525.34	-488,621.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
04-04209 SRA DE DES ECO MPAL - INADEM PADRON EI	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
04-04209 DIRECCION GENERAL DE TURISMO - FOMENT	0.00	2,950,770.87	-387,325.38	-420,551.66	-789,562.38	-565,365.54	-584,401.33	2,451,756.58	-628,573.78	-488,281.84	-346,925.19	-305,221.27	-885,218.88
04-04219 DIRECCION DE FOMENTO ECONOMICO - FOM	0.00	1,068,120.15	-191,103.75	-190,373.98	-177,339.35	-155,762.77	-165,512.11	1,073,189.93	-70,497.94	-33,929.79	-152,835.42	-153,408.14	-450,465.83
04-04229 DIRECCION DE CENTROS DE BARRIO - FOME	6,290.00	3,199,593.21	-486,176.62	-615,985.91	-908,638.52	-490,998.39	-324,450.15	2,155,754.24	-775,585.47	-722,677.80	-274,783.47	-201,268.44	-548,992.78
04-04249 DEPTO ADMINISTRATIVO - FOMENTO DEPOR	0.68	615,229.56	-7,759.50	-15,519.00	-80,705.40	-78,931.50	-309,500.91	515,739.13	-61,094.83	-61,136.63	-38,217.30	-41,454.90	-159,316.66
04-04252 DEPTO OPERATIVO - FOMENTO DEPORTIVO	0.00	615,229.56	-48,377.84	-81,251.91	-80,705.40	-78,931.50	-309,500.91	300,060.57	-39,988.48	-37,822.83	-27,102.03	-197,353.48	-197,353.48
04-04253 DEPTO DE AREAS VERDES - FOMENTO DEPO	0.00	273,130.88	-67,895.85	-53,723.70	-50,688.76	-48,015.30	-40,660.67	300,060.57	-137,395.85	-196,641.16	-27,102.03	-197,353.48	-197,353.48
04-04259 DIRECCION DEL PARQUE LAS RIVERAS - FOM	0.00	629,585.74	-157,341.96	-82,933.77	-164,246.04	24,493.52	-135,664.44	438,555.14	0.00	0.00	0.00	0.00	2,832,756.61
04-04309 DIR DE DESARROLLO URBANO Y ECOLOGIA -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-04309 DIR DE DESARROLLO URBANO Y ECOLOGIA -	0.00	5,287,563.11	-730,603.33	-634,324.77	-470,091.73	-493,566.34	-1,732,522.24	3,586,207.96	-790,920.81	-540,936.05	-765,128.81	-359,539.99	-2,362,000.00
04-04309 DEPTO DE PROYECTOS - DESARROLLO URB/	0.00	294,680.34	-84,848.77	-85,230.45	-39,447.63	59,446.99	-121,378.84	193,566.84	-78,323.20	-78,888.68	6,318.08	-19,572.19	-46,313.52
04-04311 DEPTO DE CONTROL Y SUPERVISION DE LA E	0.00	1,122,068.60	-279,067.96	-309,530.88	-178,186.13	-187,999.40	253,451.31	945,171.11	-275,708.55	-276,397.44	-184,027.54	-226,057.32	57,110.16
04-04313 DEPTO DE FRACCIONAMIENTOS Y USOS DEL	0.00	1,099,917.14	-255,617.36	-264,497.69	-255,730.65	-120,504.46	-100,700.53	855,252.55	-269,460.14	-243,984.16	-184,027.54	-226,057.32	57,110.16
04-04319 SUBDIRECCION DE CONTROL URBANO - DES.	0.00	634,247.04	-35,395.93	-21,336.84	-26,307.10	-26,650.16	-503,702.83	755,971.44	-19,355.76	-18,356.86	-36,130.85	-14,401.68	-600,540.47

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGÓN Y MARIANO ESCOBEDO, CULIACAN, SINALOA. MCU9710067R9
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
04-04321	DEPTO DE PROTECCION AL AMBIENTE - DES/	0.00	96,195.37	-17,036.98	-18,117.76	-17,062.88	-15,060.23	97,287.33	-17,023.34	-16,151.55	-16,169.03	-13,714.85	-36,445.57
04-04323	DEPTO DE CONSERVACION AMBIENTAL - DES	0.00	11,289.80	5,297.96	-5,276.05	-1,610.30	372.24	-4,480.70	331.36	-2,087.34	-2,511.55	-5,242.17	-70.19
04-04329	SUBDIRECCION DEL MEDIO AMBIENTE Y REC	0.00	940,166.44	-226,495.72	-219,568.97	-225,067.32	-199,446.11	906,243.33	-229,661.51	-214,108.92	-213,674.91	-176,818.77	-139,243.66
04-04411	DEPTO DE MERCADOS Y COMERCIO EN LA V/	0.00	1,055,916.70	-189,321.09	-173,790.33	-189,736.93	-191,160.83	1,006,806.41	-219,876.59	-162,409.05	-162,126.76	-154,416.43	-46,615.45
04-04413	DIRECCION DE ALUMBRADO PUBLICO - SERV	46,301.00	62,833,184.29	-9,788,070.41	-12,920,864.79	-12,944,171.83	-11,640,589.04	35,225,795.96	-9,545,407.76	-11,199,282.22	-9,403,707.84	-9,957,192.88	-3,218,285.69
04-04430	DIRECCION DE ASEO Y LIMPIA - SERVICIOS P	13,859.71	127,892,595.15	-12,438,223.48	-23,865,531.51	-25,290,790.35	-19,238,439.00	62,506,414.57	-18,344,777.96	-13,339,652.30	-13,122,510.21	-27,746,469.01	-28,038,105.82
04-04440	DEPTO. DE DE RIEGO Y VIVEROS - SERVICIO	18,356.00	6,083,777.06	-1,157,306.14	-1,246,164.63	-1,055,982.76	-1,652,665.46	6,171,253.25	-1,201,456.28	-1,399,069.30	-1,287,935.24	-831,285.68	-1,812,872.45
04-04449	SUBGERENCIA DE SERVICIOS PUBLICOS Y M.	361.00	8,641,481.09	-1,301,420.69	-900,084.22	-662,372.43	-1,465,919.29	3,009,999.94	-584,915.20	-524,785.78	-636,376.77	122,964.36	-2,273,835.92
04-04450	DIRECCION DE TALLER MPAL - DESARROLLO	3,000.00	8,957,824.80	-1,983,797.89	-1,901,278.94	-1,833,570.25	-1,496,335.95	19,634,787.88	-6,365,897.90	-8,398,433.17	1,839,811.22	-4,231,136.76	-2,980,782.10
04-04460	DEPARTAMENTO DE PLANEACION Y EJECUCI	0.00	2,560.33	-236.57	-136.57	67.56	5,695.30	-2,826.72	1,868.30	-255.12	1,180.09	-1,934.97	-4,500.33
04-04509	DIRECCION DE OBRAS PUBLICAS - OBRAS	215,317.88	18,985,636.47	-3,955,315.84	-1,817,512.82	-3,866,718.99	-4,070,490.77	3,753,030.94	-1,976,204.36	-73,272.62	-362,539.14	892,899.08	-3,483,134.56
04-04511	UNIDAD DE EVALUACION TECNICA - OBRAS	0.00	2,268,523.01	-553,142.88	-401,962.86	-429,891.10	-434,860.05	1,757,300.10	146,924.86	-263,537.07	-744,477.20	-714,828.63	-714,828.63
04-04514	UNIDAD DE REGULACION - OBRAS	0.00	1,259,121.93	-257,655.06	-234,558.06	-231,908.30	-270,743.33	1,286,770.94	-262,924.24	-261,199.53	-231,890.98	-146,718.92	-512,955.10
04-04515	U DE SUPERVISION DE CONSTRUCCION DE II	0.85	1,861,299.65	-350,562.17	-362,666.45	-351,497.06	-341,568.77	1,908,525.51	-318,324.31	-363,188.37	-432,200.96	-311,709.85	-624,835.88
04-04521	U DE CONSERVACION Y MANTENIMIENTO DE	1,716,523.53	45,462,108.23	-8,754,710.80	-7,555,074.21	-9,638,249.26	-8,555,443.56	15,654,441.08	-7,889,264.58	3,165,320.09	-2,760,755.31	4,505,813.21	-15,064,997.38
04-04600	DEPTO. DE SINDICATURAS - DESARROLLO G	0.00	360,684.01	-56,134.59	-60,239.97	-57,185.65	-62,956.66	324,303.07	-58,640.66	-57,346.06	-46,131.39	-48,530.70	-154,819.35
04-04601	SINDICATURA DE EL DORADO - DESARROLLO	0.00	10,447,859.73	-1,808,540.94	-2,012,614.86	-1,894,526.62	-1,896,545.93	9,199,843.31	-1,547,051.34	-1,887,846.22	-2,075,986.52	-1,541,526.61	-3,282,358.84
04-04602	SINDICATURA DE COSTA RICA - DESARROLLO	0.01	10,940,791.47	-1,925,414.76	-1,965,643.92	-1,956,545.93	-2,087,530.43	1,769,830.20	-1,791,853.62	-1,791,853.62	-1,197,871.79	-1,714,020.75	-968,150.73
04-04603	SINDICATURA DE QUILA - DESARROLLO GUBI	0.00	6,412,746.64	-1,177,577.59	-1,240,754.67	-1,218,117.80	-575,298.83	-341,568.77	-585,107.46	-488,448.38	-669,916.24	-476,235.85	-753,928.90
04-04605	SINDICATURA DE AGUARUTO - DESARROLLO	0.00	2,908,847.28	-567,165.22	-467,478.38	-575,298.83	-585,107.46	2,659,694.06	-476,916.24	-477,451.06	-557,511.02	-426,235.85	-441,190.55
04-04606	SINDICATURA DE JESUS MARIA - DESARROLLO	0.00	1,412,172.03	-265,450.70	-230,995.52	-255,806.32	-302,486.20	1,179,989.94	-229,457.69	-288,531.72	-300,878.46	-156,465.04	-263,565.24
04-04607	SINDICATURA DE EL SALADO - DESARROLLO	0.00	1,551,203.67	-326,679.31	-239,820.18	-358,834.74	-302,486.20	1,730,830.22	-266,821.31	-381,140.75	-456,061.85	-125,414.86	-257,205.78
04-04608	SINDICATURA DE MALA - DESARROLLO GUBI	0.00	2,122,639.02	-369,889.18	-347,523.87	-325,806.32	-277,605.97	1,179,989.94	-229,457.69	-288,531.72	-300,878.46	-156,465.04	-263,565.24
04-04609	SINDICATURA DE VILLA LOPEZ MATEOS - D	0.00	1,086,835.33	-198,823.59	-174,348.55	-217,040.06	-126,601.12	995,036.48	-316,731.50	-356,067.06	-340,355.15	-558,718.64	-691,440.24
04-04610	SINDICATURA DE SAN LORENZO - DESARROLLO	0.00	2,681,676.30	-326,948.78	-539,950.59	-384,095.89	-648,490.65	2,048,003.52	-225,942.04	-220,923.03	-174,913.77	-143,035.85	-620,357.54
04-04611	SINDICATURA DE TEPUCHE - DESARROLLO G	0.00	1,191,822.19	-182,973.71	-165,236.24	-209,612.57	-125,144.84	897,731.50	-197,884.17	-165,072.42	-213,345.23	-166,007.93	-289,066.42
04-04612	SINDICATURA DE HIGUERAS DE ABLUYA - DES	0.00	1,479,235.23	-325,656.84	-264,801.32	-239,278.87	-155,871.09	1,066,993.77	-158,759.46	-253,668.16	-399,438.71	-96,696.78	-292,896.25
04-04613	SINDICATURA DE CULIACANCTO - DESARROLLO	0.52	1,303,582.94	-233,213.30	-180,390.08	-233,726.72	-183,035.20	1,292,814.55	-108,970.93	-168,970.93	-227,902.72	-139,269.42	-482,505.25
04-04615	SINDICATURA DE EMILIANO ZAPATA - DESARROLLO	0.00	2,922,120.50	-505,858.53	-577,602.84	-511,399.20	-575,717.24	2,922,814.55	-108,970.93	-168,970.93	-227,902.72	-139,269.42	-482,505.25
04-04616	SINDICATURA DE SANALOA - DESARROLLO	0.00	1,588,286.32	-209,489.55	-222,706.14	-188,879.32	-377,188.43	2,922,814.55	-108,970.93	-168,970.93	-227,902.72	-139,269.42	-482,505.25
04-04617	SINDICATURA DE TACUICHAMONA - DESARROLLO	16,800.00	2,632,184.81	-259,567.95	-480,381.16	-573,807.66	-456,723.96	1,037,398.05	-159,533.19	-37,721.22	-240,935.91	-200,191.03	-274,556.22
04-04701	COORDINACION DE CONTROL ADMINISTRATIVO	0.00	1,252,679.47	-225,097.85	-214,847.17	0.00	0.00	5,130.03	0.00	-608.46	266.00	-87.05	-6,900.91
04-04709	GERENCIA MUNICIPAL DE OBRAS Y SERVICIO	0.00	1,004,629.74	-24,972.35	-33,040.01	-341,972.28	-135,261.79	495,559.48	-350,320.96	-120,514.78	181,149.26	493,993.07	-1,085,233.42
06-00001	DEUDA PUBLICA - ADMINISTRACION Y GESTION	0.00	24,726,236.56	-5,722,080.00	-5,233,969.74	-5,345,204.22	-316,313.76	3,140,888.88	-2,973,648.42	982,662.37	10,304,214.78	-4,444,549.77	-10,114,133.36
07-00001	ADQUISICIONES - AMPLIACION A CULTURA CI	234.12	0.00	0.00	0.00	0.00	0.00	1,498,250.00	0.00	0.00	0.00	-92,668.92	-1,405,346.96

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGON Y MARIANO ESCOBEDO, CULIACAN, SINALOA, MCUE9710067R9

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo	SubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
07-00001	ADQUISICIONES - CONACULTA ESCUELA DE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07-00001	ADQUISICIONES - CONACULTA MUSEO REGIC	0.00	269,050.69	0.00	-269,050.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07-00001	ADQUISICIONES - INFRAESTRUCTURA P LAM	149,843.91	0.00	0.00	0.00	0.00	0.00	19,750,000.00	-5,880,046.82	0.00	0.00	0.00	-2,837,756.63	-10,287,152.64
07-00001	ADQUISICIONES - PREDIAL RUSTICO 909 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,090,945.60	-1,289,999.99	-10,800,945.60	0.00	0.00	-0.01
07-00001	ADQUISICIONES - PREDIAL RUSTICO 909 REF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07-00001	ADQUISICIONES - PREDIAL RUSTICO 909 REF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,000.01	0.00	-1,290,000.01	0.00	0.00
07-00001	ADQUISICIONES INGRESOS PROPIOS - MODE	115,798.99	57,885,000.00	-712,105.30	-1,037,954.04	-3,643,813.41	-10,278,567.71	-28,443,757.96	9,553,827.59	-16,209,621.51	3,158,741.78	-9,115,358.60	-457,848.21	-492,743.64
08-00001	CONSTRUCCIONES - FONDO DE INFRAESTR	79,500.74	0.00	0.00	0.00	0.00	13,344,688.07	-3,481,914.32	-951,418.04	-2,489,503.78	-433,432.71	-3,344,485.58	-998,332.48	-1,566,400.42
08-00001	CONSTRUCCIONES - CAPUFE 956 2015	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,113.00	0.00	-4,162,558.65	-2,085,258.88	-8,752,294.57
08-00001	CONSTRUCCIONES - CONACULTA 925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - CONACULTA 925 REFERE	77,378.13	77,378.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - CONSTRUCCION (IMQ2)	0.00	31,997,778.53	0.00	-1,639,163.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - CONSTRUCCION Y REM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - CONTINGENCIAS ECON	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00
08-00001	CONSTRUCCIONES - CONTINGENCIAS ECON	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00
08-00001	CONSTRUCCIONES - CONTINGENCIAS ECON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - CONTINGENCIAS ECON	597,480.58	1,137,437.70	26,837,052.00	-9,814,796.33	-2,281,385.77	-16,692.16	-14,980,877.02	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - EMPLEO TEMPORAL RE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,676,284.00	0.00	-985,688.21	-5,714,910.04
08-00001	CONSTRUCCIONES - ESPACIOS PUBLICOS 92	10,000.02	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	-5,125,510.82	-766,135.80	-985,688.21	-13,102,655.17
08-00001	CONSTRUCCIONES - FAIP 2015 FONDO APOY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,666,253.98
08-00001	CONSTRUCCIONES - FOFEDARIE 938	7,596.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,594,750.00	0.00	-1,144,010.00	-728,233.63	-5,714,910.04
08-00001	CONSTRUCCIONES - FONDO DE CULTURA 95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - FONDO DE CULTURA 95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - FONDO DE INFRAESTR	52,493.89	65,860.85	0.00	0.00	0.00	0.00	0.00	0.00	-13,356.96	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - FONDO DE INFRAESTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - FONDO DE INFRAESTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - FOPADRE 2015	15,102.25	0.00	0.00	0.00	0.00	0.00	-177,795.12	-6,086,380.84	-496,538.48	-1,815,271.90	-1,347,869.84	-4,727,605.95	-13,304,485.62
08-00001	CONSTRUCCIONES - FOPADRE 938 REFERE	112,452.87	297,868.99	0.00	0.00	-185,416.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - FOPEDARIE 938 REFERE	90,901,651.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,901,651.87
08-00001	CONSTRUCCIONES - FPDR 2015 INFRAESTR	109,111,233.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,111,233.55
08-00001	CONSTRUCCIONES - FPDR 2015 PAVIMENTAC	138,336.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,980,237.73	0.00	0.00	-761,588.61	-6,080,312.50
08-00001	CONSTRUCCIONES - HABITAT 917 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - OBRA PUBLICA DIRECTA	18,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,421,284.36
08-00001	CONSTRUCCIONES - OBRA PUBLICA DIRECTA	5,524,222.77	19,000,000.00	0.00	0.00	-2,233,238.90	-5,751,733.40	23,190,276.99	-6,632,591.41	-16,484,397.83	1,920,534.18	-2,695,950.95	-32,186.44	-4,316,489.47
08-00001	CONSTRUCCIONES - OBRA PUBLICA DIRECTA	700,155.67	1,002,221.47	0.00	0.00	0.00	0.00	0.00	-70,833.32	0.00	0.00	0.00	0.00	0.00
08-00001	CONSTRUCCIONES - OBRA PUBLICA DIRECTA	28,504.85	0.00	0.00	0.00	-231,232.48	-49,973.32	-17,383.99	70,833.32	-62,539.95	-4,340.00	-32,650.81	-1,087,184.00	0.00
08-00001	CONSTRUCCIONES - OBRA PUBLICA DIRECTA	12,683,890.80	0.00	0.00	0.00	-76,954.38	0.00	2,500,000.00	3,381,879.18	-902,851.14	-867,592.80	-2,509,267.57	-1,809,174.33	-1,800,269.33
08-00001	CONSTRUCCIONES - PREDIAL RUSTICO 909 E	8,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,800,269.33
08-00001	CONSTRUCCIONES - PREDIAL RUSTICO 909 E	58,836.35	696,069.00	0.00	0.00	-569,593.86	-74,997.60	-19,138.00	68,174.97	-71,048.86	-15,074.49	-1,180.00	0.00	45,635.19

MUNICIPIO DE CULIACAN
 AV. ALVARO OBREGÓN Y MARIANO ESCOBEDO, CULIACAN, SINALOA. MCUS710067R9
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION ADMINISTRATIVA)
 AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
08-00001 CONSTRUCCIONES - PREDIAL RUSTICO 909 F	3,864,274.36	16,678,078.42	-6,876,479.99	-285,031.73	-429,321.35	-919,745.83	-1,758,522.43	-1,061,113.35	-5,384.11	0.00	-945,605.84	-113,054.16	-415,545.27
08-00001 CONSTRUCCIONES - PREDIAL RUSTICO 909 F	12,107,580.70	27,803,931.00	0.00	0.00	0.00	0.00	0.00	0.00	77,870.00	0.00	-2,735,280.00	-26,816.50	-592,480.85
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	-39,210.00	-38,560.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	3,403.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,256.00	0.00	0.00	-21,323.99	-30,272.35
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	-1,504.00	-25,996.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,630.00	0.00	0.00	0.00	-37,530.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	-39,140.00	-35,960.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,906.00	0.00	0.00	-91,816.99	-28,099.01
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	-26,620.02	-17,219.98
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	-79,353.00	-14,487.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	-42,945.00	-37,055.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,744.00	0.00	0.00	-32,744.00	0.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	-26,501.00	-999.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,630.00	0.00	0.00	-2,404.00	-35,226.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	-51,944.33	-23,055.67
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	-41,200.02	-3,799.98
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	-64,059.27	-19,940.73
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	-42,489.99	-5,101.01
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	-21,404.01	-33,535.99
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,570.00	0.00	0.00	-35,570.00	0.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	-1,504.00	-25,996.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,060.00	0.00	0.00	-40,059.99	-40,059.99
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	-15,900.88	-30,090.02
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	-44,030.00	-30,970.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	-82,999.99	-12,000.01
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	-42,945.00	-37,055.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,906.00	0.00	0.00	-91,535.99	-28,370.01
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,870.00	0.00	0.00	-690.00	-71,180.00
08-00001 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,235.00	0.00	0.00	0.00	-76,235.00
08-00001 CONSTRUCCIONES - PROGRAMAS REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - PROGRAMAS REGIONAL	86,466.54	1,167,455.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - PROGRAMAS ZONAS PF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - PRONAPRED 948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - REFERENDOS 2013 PROC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - REFERENDOS 2014 PROC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - REGIONALES PEF 2015	0.00	0.00	0.00	0.00	0.00	0.00	223,270,454.00	0.00	0.00	0.00	0.00	0.00	-223,270,454.00

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGON Y MARIANO ESCOBEDO, CULIACAN, SINALOA, MCV9710067R9
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO POR SUB EJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
08-00001 CONSTRUCCIONES - REHABILITACION DE CA	0.00	17,955,905.54	0.00	0.00	0.00	0.00	-2,500,000.00	-4,015,036.06	-308,700.00	-7,892,078.00	-1,807,077.33	0.00	-1,433,618.15
08-00001 CONSTRUCCIONES - SECTUR 929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - SECTUR REHABIL. C.H. I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,389,764.89	5,879,824.88
08-00001 CONSTRUCCIONES - VARIOS (ZD01)	1,463,060.14	731,590.07	0.00	0.00	0.00	0.00	0.00	731,590.07	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - ZONEMAT 915	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - CONTINGENCIAS ECONC	63,451.55	1,769,480.50	1,013,094.70	-828,212.66	-1,990,910.99	-24,416.00	-59,284.12	167,040.00	0.00	0.00	0.00	0.00	0.00
08-00001 ADOQUISICIONES - FONDO III 2% DESARROLLO	0.00	83,700.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 ADOQUISICIONES - FONDO III 2% DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 ADOQUISICIONES - FONDO III 2% DESARROLLO	26,732.00	26,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 ADOQUISICIONES - SUBSEMUN 923 REFERENDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,279,702.40	0.00	-5,279,702.40	0.00	0.00	0.00
08-00001 ADOQUISICIONES FONDO IV 2015 - ADMINISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 ADOQUISICIONES SUBSEMUN 923 2015 - ADMIN	12,000,000.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 APORTACION MPAL SUBSEMUN 2015 - FONDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 APOYOS - FONDO III FAIS FISM 911 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 COMISIONES BANCARIAS - FONDO IV FORTA	129,500.00	0.00	129,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - FONDO III 2% DESARRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08-00001 CONSTRUCCIONES - FONDO III 3% GASTOS II	11,631,672.66	0.00	0.00	0.00	4,044,000.00	-2,904,964.01	34,716,374.50	-26,528,299.72	3,378,505.64	-4,047,345.67	-3,137,448.40	2,496,772.67	3,610,072.65
08-00001 CONSTRUCCIONES - FONDO III FISM FAIS 911	2,247,503.96	2,247,503.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,306.00
08-00001 CONSTRUCCIONES - FONDO III FISM FAIS 911	4,818,766.90	4,818,766.90	0.00	0.00	0.00	0.00	0.00	-105,084.01	0.00	0.00	-579,272.22	0.00	2,769,867.44
08-00001 CONSTRUCCIONES - FONDO III FISM FAIS 911	4,396,100.87	0.00	10,485,943.64	-7,058,801.42	-1,116,652.56	0.00	15,286,550.00	0.00	0.00	-4,074,753.54	0.00	0.00	5,507,757.18
08-00001 CONSTRUCCIONES - SUBSEMUN 923 2015	1,704,039.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,776,068.22	15.88	0.00	-15.88
08-00001 RECURSOS FEDERALES - ADMINISTRACION \	0.00	12,638,266.10	0.00	0.00	-4,048,000.00	-4,000,000.00	-35,618,379.17	0.00	-10,862,197.88	-1,776,068.22	-2,000,000.00	-4,530,000.00	-8,498,402.36
08-00001 RECURSOS FEDERALES - CONSTRUCCION \	0.00	43,666,379.17	0.00	0.00	0.00	0.00	0.00	33,106,402.36	-16,965,000.00	-113,000.00	0.00	0.00	0.00
08-00001 SUBSIDIOS Y TRANSFERENCIAS SUBSEMUN -	0.00	0.00	0.00	0.00	-602,499.25	-302,419.00	-1,050,307.86	8,387,327.65	-1,569,349.27	-4,887,419.95	-649,684.00	-503,351.55	-9,161,821.82
08-03105 U ESP EN PREVENCON DE ROBO DE VEHICU	28,965,131.50	3,538,834.66	-623,904.75	-842,413.46	0.00	0.00	59,611,033.00	-232.00	0.00	-4,887,419.95	-649,684.00	-503,351.55	-9,161,821.82
08-03109 SUBDIR OPERATIVA TRANSITO FONDO IV - ADM	0.00	48,169,120.73	-8,138,359.93	-11,759,437.49	-9,000,234.64	-9,615,887.59	-7,252,714.67	41,136,757.68	-8,916,905.44	-10,843,738.75	-7,237,352.77	-9,034,118.00	-1,734,166.08
08-03112 SUBDIR OPERATIVA POLICIA FONDO IV - ADM	4,689,713.77	110,400,833.81	-19,371,718.02	-22,821,134.60	-21,098,621.09	-20,520,306.86	-27,347,396.84	94,357,438.88	-20,971,689.30	-37,862,298.42	-7,069,505.96	-8,513,118.71	-19,701,769.12
08-03122 DIRECCION DE POLICIA MUNICIPAL FONDO IV	424,648.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,648.11
08-03139 COMANDANCIA DE EL DORADO - ADMINISTR	0.00	393,955.24	-74,205.97	-75,061.13	-74,115.81	-77,676.23	-69,484.36	393,803.49	-76,477.11	-74,872.13	-70,900.57	-68,950.13	-128,005.29
08-03601 COMANDANCIA DE COSTA RICA - ADMINISTR	0.00	3,340,459.79	-640,666.58	-656,769.33	-623,882.73	-740,667.68	-550,591.77	3,626,276.67	-635,902.61	-596,334.02	-594,261.17	-521,633.26	-1,406,227.31
08-03602 COMANDANCIA DE AGUILLAS - ADMINISTR	0.00	5,547,836.61	-1,038,139.72	-1,071,034.33	-1,021,820.03	-1,240,303.64	-1,003,824.48	5,897,545.08	-1,110,135.09	-1,032,690.71	-1,015,803.08	-934,254.42	-1,977,375.99
08-03603 COMANDANCIA DE JESUS MARIA - ADMINIS	0.00	2,592,227.94	-447,578.75	-461,144.57	-434,675.40	-502,267.27	-445,310.75	2,809,872.46	-456,885.17	-431,704.46	-557,246.65	-426,270.31	-1,238,517.07
08-03604 COMANDANCIA DE JESUS MARIA - ADMINIS	0.00	1,078,087.88	-216,486.47	-203,603.58	-160,074.08	-243,089.58	-205,638.36	1,162,956.36	-232,901.61	-192,559.67	-198,779.72	-187,273.77	-394,737.40
08-03605 COMANDANCIA DE BALTA - ADMINISTR	0.00	1,065,895.58	-201,093.63	-222,140.77	-213,303.33	-249,101.56	-141,057.22	1,110,760.34	-223,560.04	-222,080.24	-196,574.40	-165,803.24	-339,984.73
08-03606 COMANDANCIA DE EL SALADO - ADMINIS	0.00	936,717.38	-190,749.48	-213,231.72	-189,130.79	-200,101.96	-101,962.34	965,679.63	-217,165.27	-165,594.44	-136,156.87	-138,342.83	-358,961.31
08-03607 COMANDANCIA DE EL SALADO - ADMINIS	0.00	910,905.00	-187,976.78	-185,528.39	-164,430.14	-240,873.76	-99,838.93	934,994.79	-202,200.71	-193,727.03	-146,383.70	-134,007.01	-290,843.34

Letty

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGÓN Y MARIANO ESCOBEDO, CULIACAN, SINALOA. MC9710067R9
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo	Sub Ejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
09-03608	COMANDANCIA DE IMALA - ADMINISTRACION	0.00	997,082.35	-175,141.87	-184,548.65	-165,550.05	-160,614.72	-233,815.26	1,102,368.93	-183,103.54	-180,449.11	-167,358.11	-150,940.65	-487,293.32
09-03609	COMANDANCIA DE VILLA L. LOPEZ MATEOS -	0.00	810,330.81	-190,892.54	-185,728.81	-178,883.75	-198,140.39	24,815.60	811,779.04	-202,765.90	-189,535.91	-135,475.14	-121,384.84	-244,117.67
09-03610	COMANDANCIA DE SAN LORENZO - ADMINIS	0.00	756,802.58	-179,521.67	-173,445.84	-173,237.47	-129,950.98	-69,389.43	795,743.73	-195,167.57	-185,807.24	-120,000.07	-77,462.24	-248,563.80
09-03611	COMANDANCIA DE LAS TAPAS - ADMINISTR	0.00	880,201.77	-135,146.49	-141,132.61	-134,515.33	-159,438.29	-258,933.04	922,709.21	-161,707.84	-167,132.73	-167,893.11	-172,505.87	-309,505.67
09-03612	COMANDANCIA DE TEPUICHE - ADMINISTRAC	0.00	772,197.43	-163,684.73	-167,255.40	-158,737.45	-181,891.27	-60,454.64	821,300.04	-159,409.38	-205,200.94	-80,774.86	-107,660.48	-308,318.32
09-03613	COMANDANCIA DE HIGUERAS DE ABUYA - AD	0.00	690,026.50	-132,933.88	-138,910.00	-132,292.72	-157,215.68	-95,999.58	776,767.06	-139,131.83	-127,896.97	-133,898.75	-113,596.97	-251,153.23
09-03614	COMANDANCIA DE SANALONA - ADMINIS	0.00	1,006,995.28	-180,267.04	-189,859.73	-172,856.28	-200,562.67	-320,080.51	1,080,315.63	-174,358.83	-142,217.58	-179,578.68	-168,592.94	-683,257.50
09-03615	COMANDANCIA DE EMILIANO ZAPATA - ADMIN	0.00	1,231,307.89	-243,627.38	-213,797.26	-177,856.28	-217,205.96	-88,659.25	1,364,820.63	-203,844.95	-175,137.42	-179,578.68	-150,320.30	-217,660.65
09-03616	COMANDANCIA DE TACUICHAMONA - ADMINI	0.00	766,855.11	-162,774.95	-156,354.13	-149,119.80	-207,708.61	-232,257.55	802,304.39	-157,257.08	-195,886.62	-118,384.65	-150,297.32	-680,555.06
09-03617	COMANDANCIA DE TACUICHAMONA - ADMINI	0.00	1,197,744.37	-188,091.68	-211,429.15	-203,093.03	-375,000.00	-375,000.00	1,264,113.66	-216,711.37	-171,957.32	-164,604.60	-150,297.32	-680,555.06
10-00001	APYOS - PREDIAL RUSTICO 909 REFEREND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00001	SUBSIDIOS Y TRANSFERENCIAS - ADMINIS	0.00	925,000.00	0.00	0.00	0.00	0.00	0.00	3,155,853.08	-3,150,487.20	4,822.24	404.07	84.71	-1,932.42
10-00001	SUBSIDIOS Y TRANSFERENCIAS - ADMINIS	0.00	1,786,422.16	-820,241.00	0.00	0.00	0.00	0.00	923,643.00	-1,316.02	-20,404.67	-1,819,190.00	-7,732.31	-36,137.32
10-00001	SUBSIDIOS Y TRANSFERENCIAS - ASISTENC	0.00	74,553,083.02	-4,553,482.68	-3,247,137.39	-7,410,432.22	-7,211,670.18	-859,791.00	1,186,422.16	-931,495.00	0.00	0.00	0.00	0.00
10-00001	SUBSIDIOS Y TRANSFERENCIAS - CONDUCCI	139,417.77	7,335,932.94	-2,335,932.94	-2,335,932.94	-2,335,932.94	-2,335,932.94	-2,335,932.94	42,641,280.12	-20,097,206.22	-35,992,845.21	-16,273,475.03	18,671,714.27	-29,616,304.51
10-00001	SUBSIDIOS Y TRANSFERENCIAS - DESARROL	0.00	1,604,283.13	-127,194.61	-452,986.61	-381,166.84	-460,316.83	-171,146.65	894,577.18	-775,627.65	-54,262.85	-67,779.70	-21,017.73	-61,190.84
10-00001	SUBSIDIOS Y TRANSFERENCIAS - FOMENTO	26,168.00	14,162,366.39	-3,376,732.86	-10,331,349.53	-192,875.59	5,129.79	18,446.39	545,291.93	-361,349.20	-167,519.69	-84,249.98	119,622.28	-86,347.92
10-00001	SUBSIDIOS Y TRANSFERENCIAS - FOMENTO I	149,832.31	3,074,373.94	-900,447.62	-203,350.23	292,766.53	-253,098.11	-1,872,947.51	8,484.80	-16,020.06	89,017.86	-72,467.67	39,880.11	-101,467.96
10-00001	SUBSIDIOS Y TRANSFERENCIAS - FOMENTO I	7,754.48	4,445,838.66	-865,717.34	-765,408.57	-765,481.34	-766,098.88	-765,481.34	3,680,048.55	-765,790.11	-2,345,185.24	-868,118.48	-218,605.31	-60
10-00001	SUBSIDIOS Y TRANSFERENCIAS - FOMENTO I	0.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	-2,800,000.00	0.00	0.00	35,013.60	-35,013.60
10-04149	BECAS EDUCACION - FOMENTO A LA EDUCAC	0.00	61,927,032.70	-4,873,125.99	-5,846,089.16	-6,857,698.94	-5,818,971.24	-7,224,183.40	-5,772,017.91	-5,250,496.34	-5,186,069.38	-4,909,291.93	-4,910,590.10	-5,307,298.37
10-06010	DIF SISTEMA MUNICIPAL - DESARROLLO SOC	0.00	13,460,648.36	-1,042,486.49	-1,472,154.03	-1,210,027.31	-1,214,166.96	-1,023,095.12	-1,379,946.86	-1,145,468.83	-1,145,637.87	-1,139,966.73	-1,168,615.78	-1,519,082.38
10-06050	COMISION MUNICIPAL DE DESARROLLO - OBI	0.00	4,066,296.07	-360,053.48	-674,407.10	-379,398.56	-391,269.66	-304,446.79	-452,401.58	-69,861.86	-339,417.54	-333,716.69	-329,890.04	-229,432.77
10-06090	ZOOLOGICO CULIACAN - FOMENTO DEPORTI	0.00	11,152,305.37	-2,042,628.68	-1,096,192.97	-1,138,915.41	-1,478,265.28	-1,056,330.43	-1,359,794.42	-1,883,695.99	-938,085.11	-605,980.90	-447,585.19	-1,37
10-06110	PARQUE ERNESTO MILAN ESCALANTE - FOM	0.00	25,593,664.73	-2,459,908.44	-3,057,039.51	-3,324,463.40	-2,350,004.07	-1,056,330.43	-1,359,794.42	-1,883,695.99	-938,085.11	-605,980.90	-447,585.19	-1,37
10-06130	INSTITUTO MUNICIPAL DEL DEPORTE - FOME	247.00	5,725,186.59	-523,586.21	-552,391.64	-800,366.57	-580,657.86	-467,674.53	-533,015.06	-466,972.52	-442,016.77	-408,948.67	-49,199.63	-251,094.39
10-06170	INSTITUTO MUNICIPAL DE LA MUJER - DESAR	0.00	4,181,929.37	-397,681.94	-433,438.77	-415,975.10	-467,674.53	-332,032.47	-533,015.06	-466,972.52	-442,016.77	-408,948.67	-49,199.63	-251,094.39
10-06190	CRONICA DE CULIACAN - FOMENTO A LA EDU	152.00	6,228,961.86	-627,038.62	-605,227.32	-686,704.75	-680,464.01	-318,874.93	-2,866,045.14	119,893.31	-459,888.29	-345,187.56	272,377.31	-0.66
10-06210	IMPLAN - DESARROLLO URBANO Y PRESERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,668.92	-92,668.92
10-06220	INSTITUTO MUNICIPAL DE CULTURA - AMPLIA	162.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.72
10-06230	INSTITUTO MUNICIPAL DE CULTURA - CONAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-06230	INSTITUTO MUNICIPAL DE CULTURA - CONAC	1,053.60	1,400,000.00	0.00	-173,252.00	-140,206.00	-76,560.00	-75,696.00	-143,144.00	-20,880.00	-345,100.00	-167,272.00	-207,106.40	-60,320.00
10-06230	INSTITUTO MUNICIPAL DE CULTURA - CONAC	0.00	1,730,949.31	0.00	-1,730,949.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-06230	INSTITUTO MUNICIPAL DE CULTURA - CONAC	616.82	1,000,000.00	0.00	-540,950.00	-10,440.00	-246,079.16	-156,160.00	9,299,935.14	-1,727,853.03	-45,754.02	-1,967,862.24	-1,536,519.87	-2,024,928.60
10-06230	INSTITUTO MUNICIPAL DE CULTURA - CULTIF	38.00	9,624,373.57	-1,521,216.93	-1,769,163.22	-2,129,363.82	-1,743,936.58	-1,971,377.58	0.00	0.00	553,160.97	-642,890.18	0.00	0.00
10-06230	INSTITUTO MUNICIPAL DE CULTURA - FOMEN	10,270.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGON Y MARIANO ESCOBEDO, CULIACAN, SINALOA, MCV9710067R9

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2015

Clasificador Administrativo	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Subejercicios													
10-06250 INSTITUTO MUNICIPAL DE VIVIENDA - OBRAS	0.00	4,824,393.73	-441,643.38	-458,055.50	-466,680.61	-518,282.00	-368,113.55	-584,007.62	-513,761.54	-465,375.24	-463,492.21	-460,453.61	-84,578.47
10-06270 CONSEJO MUNICIPAL DE SEGURIDAD PUBLIC	0.00	781,035.71	-165,840.31	-110,005.94	-114,147.28	-119,226.19	-103,576.67	586,143.77	-427,667.62	-120,173.04	-107,337.02	-86,687.42	-12,517.99
10-06290 INSTITUTO M.I.A. - FOMENTO A LA EDUCACION	0.00	8,879,894.56	-741,193.36	-903,654.16	-812,302.89	-776,887.68	-949,903.50	-1,022,733.94	-948,989.84	-1,128,040.82	-788,858.72	-736,907.02	-70,422.83
10-06310 CORREDOR TURISTICO IMALA-SANALOMA - F	0.00	2,471,240.84	-248,023.31	-189,821.23	-141,989.95	-251,260.49	-168,950.11	-179,329.81	-200,329.93	-131,719.43	-129,346.48	-293,156.83	-237,313.27
10-06330 PASTROS DE CULIACAN - SERVICIOS PUBLIC	0.00	99,538.38	-595.71	-44,762.01	-46,418.71	-7,202.83	65,505.19	132,081.99	-32,756.00	-36,126.90	-86,200.00	-8,134.62	-34,828.78
TOTAL..	337,306,487.40	-188,832,175.84	-249,029,546.03	-206,406,163.67	95,128,377.56	796,737,190.96	-235,122,943.68	-213,119,149.18	-118,552,309.76	-413,348,375.95			
	1,577,949,321.07												

L.C. SERGIO TORRES-FELIX

PRESIDENTE MUNICIPAL

C.P. EDGAR KELLY GARCIA

TESORERO MUNICIPAL

PROFRA. LETICIA SERRANO SAINZ

REGIDOR COMISIONADO DE HACIENDA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor