

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGON Y NARIANO ESCOBEDO, CULIACAN, SINALOA, MCU971006TR9

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE DICIEMBRE DE 2015

Funcionalidad Clas. ProgramaticaSubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
100 GOBIERNO	58,120,596.87	828,002,685.39	-129,755,874.98	-131,400,223.75	-137,738,055.50	-145,982,761.17	-28,435,013.70	579,009,098.33	-149,318,991.89	-133,746,533.32	-135,462,354.07	-73,455,185.58	-234,365,173.19
110 LEGISLACION	5,676.00	28,754,247.11	-5,349,408.69	-5,217,705.52	-5,693,773.60	-5,288,402.65	-4,937,210.06	27,496,877.61	-5,444,997.34	-5,430,739.63	-4,969,403.68	-4,309,088.09	-9,604,759.46
111 Legislacion	5,676.00	28,754,247.11	-5,349,408.69	-5,217,705.52	-5,693,773.60	-5,288,402.65	-4,937,210.06	27,496,877.61	-5,444,997.34	-5,430,739.63	-4,969,403.68	-4,309,088.09	-9,604,759.46
E003 DEPTO DE CONCILIACION Y ARBITRAJE - FOR	0.00	541,467.97	-74,068.81	-139,474.32	-122,495.37	-81,211.22	-87,228.32	539,823.59	-96,532.18	-66,115.71	-109,051.72	-88,674.78	-226,438.13
E013 UNIDAD DE INSPECCION Y VIGILANCIA - INSP	0.00	8,272,653.92	-1,623,227.37	-1,664,391.57	-1,757,819.63	-1,614,605.50	-1,210,900.81	8,080,982.00	-1,551,925.18	-1,530,181.42	-1,545,370.18	-1,237,594.75	-2,617,601.51
E014 COORDINACION DEL TRIBUNAL DE BARANDIL	0.00	2,881,369.09	-579,623.04	-543,697.70	-522,024.57	-568,534.88	-529,003.72	684,595.37	-124,707.92	-143,551.66	-97,843.92	-496,621.39	-862,118.32
E015 COORDINACION DE CALIFICACION DE INFRAC	0.00	664,093.20	-126,011.46	-127,677.16	-133,697.40	-133,736.08	-96,361.17	170,322.58	-11,001.87	-9,450.32	-19,485.27	-9,258.29	-135,451.72
E018 DEPTO. DE SEGUIMIENTO Y EJECUCION DE A	0.00	165,516.63	-75,334.36	-11,020.30	-26,372.98	-14,057.28	-29,536.98	235,816.77	-49,422.88	-77,698.59	-16,572.46	-49,806.66	-51,480.19
E019 DIRECCION DE ASUNTOS DE CABILDO - FORT	0.00	236,712.53	-46,399.44	-61,683.75	-34,730.95	-26,931.14	-81,316.02	165,520.23	-62,298.97	-64,215.56	-45,747.80	-57,146.95	-95,418.81
E022 DEPTO. DE APOYO REGLAMENTARIO - FORTA	0.00	188,966.76	-64,489.18	-63,309.27	-65,900.46	-48,411.20	-25,526.84	302,185.10	-103,584.30	-191,364.75	-188,201.59	-134,394.47	-323,664.53
E023 DIRECCION DE NORMATIVIDAD Y ASESORIA -	0.00	288,272.94	-24,189.39	-26,736.14	-21,249.87	-24,923.42	-19,831.75	136,845.35	-21,353.30	-20,789.57	-19,822.72	-19,239.99	-69,454.12
E024 DEPTO. DE DICTAMENES - FORTALECIMIENT	0.00	130,744.92	-195,163.95	-187,656.45	-195,542.92	-203,067.30	-13,003.11	986,111.57	-13,752.66	-35,301.96	-27,101.96	-14,334.90	-32,456.53
E025 DIRECCION DE ASUNTOS JURIDICOS - FORTA	0.00	959,521.80	-25,284.36	-20,876.86	-16,215.11	-28,203.72	-13,211.49	115,155.92	-402,567.63	-313,005.01	-369,196.15	-224,201.04	-1,587,242.78
E041 SRIA - TECNICA Y DE GESTION DEL SINDICO P	0.00	110,583.63	-330,978.55	-369,416.64	-658,305.22	-381,320.42	-969,356.69	2,238,895.15	-578,295.92	-544,501.84	-490,434.85	-496,599.58	-994,831.32
E042 SINDICO PROCURADOR - FORTALECIMIENTO	0.00	2,294,182.78	-569,590.88	-544,931.24	-574,695.51	-594,138.21	-420,464.48	3,014,101.05	-145,743.49	-123,640.59	-123,640.59	-144,806.76	-237,866.82
E043 UNIDAD DE AUDITORIA Y CONTROL - FORTAL	0.00	714,887.50	-144,141.31	-124,267.52	-146,997.79	-152,681.21	-119,057.94	757,203.35	-312,067.53	-399,346.21	-285,615.00	-252,146.62	-504,195.78
E044 UNIDAD DE REGULARIZACION DE BIENES MU	4,000.00	1,621,591.00	-355,356.38	-312,908.31	-318,533.41	-301,560.38	-333,289.66	1,667,528.28	-109,873.17	-102,233.31	-95,628.58	-100,191.20	-137,843.86
E046 MESA PENAL Y LABORAL - FORTALECIMIENT	0.00	478,023.66	-103,618.37	-103,594.67	-103,404.76	-99,293.90	-52,496.64	534,154.80	-74,939.56	-90,862.40	-59,082.48	-55,860.20	-132,079.65
E047 MESA DE AMPARO Y CONTENIDOSADMINIS	0.00	443,998.90	-96,160.04	-89,480.36	-91,704.67	-89,510.99	-31,739.47	496,411.90	-101,507.68	-101,507.68	-92,687.56	-94,522.96	-8,570.33
E048 MESA CIVIL Y CONVENIOS - FORTALECIMIENT	0.00	233,427.20	-60,338.34	-42,564.12	-43,678.17	-48,510.99	-31,739.47	258,118.13	-328,108.79	-384,684.81	-176,036.50	-109,047.85	-612,354.35
E049 DIRECCION DE DEFENSA JURIDICA - FORTAL	76.00	1,605,503.98	-175,548.39	-125,465.12	-453,605.31	-258,113.26	-311,458.00	1,328,994.40	-26,903.67	-32,071.88	-23,447.60	-26,031.88	-51,413.69
E050 UNIDAD DE COMITE SOCIAL - FORTALECIMIENT	0.00	150,176.57	-26,717.31	-27,504.24	-28,543.21	-26,973.42	-33,375.83	152,801.16	-289,501.10	-300,371.65	-300,721.94	-245,243.57	-510,288.48
E051 DIRECCION DE CONTRALORIA SOCIAL - FORT	1,600.00	1,644,339.50	-331,618.18	-303,918.92	-271,582.57	-310,316.33	-333,250.61	1,534,073.85	0.00	-22,383.34	0.00	0.00	0.00
E052 DEPTO DE SITUACION PATRIMONIAL - FORTA	0.00	16,691.67	0.00	0.00	-11,000.00	-26,198.36	-109,326.43	1,155,773.29	-373,546.52	-311,633.88	-318,291.90	-321,570.27	-5,786.46
E053 DIRECCION DE RESPONSABILIDADES ADMINI	0.00	392,436,877.84	-50,534,863.92	-55,873,673.12	-63,043,738.47	-67,184,129.43	-50,126,430.90	263,869,287.48	-79,263,039.89	-96,338,236.09	-59,552,290.53	-112,975,893.34	-59,470,030.81
130 COORDINACION DE LA POLITICA DE GOBIERNO	22,024,338.52	206,868,218.25	-28,513,817.09	-26,915,892.80	-37,069,628.87	-30,978,758.41	-31,725,104.55	127,208,412.11	-36,515,863.35	-53,584,792.90	-34,373,531.88	-11,970,045.42	-65,969,725.43
131 Presidencia / Gubernatura	197,560.50	9,926,268.01	-1,263,900.86	-1,926,680.30	-1,925,819.31	-2,067,395.36	-1,479,221.30	10,616,568.73	-2,219,618.64	-2,154,375.38	-354,361.91	-983,528.95	-5,257,260.53
E001 REGIDORES - CONDUCCION DE LA GESTION	10,674.20	5,471,224.93	-1,278,752.09	-1,298,476.94	-645,388.08	-897,381.34	-1,012,130.68	4,070,181.99	-949,497.03	-1,205,601.13	-1,000.00	0.00	-61,171.20
E002 SECRETARIA DE LA PRESIDENCIA - CONDUCC	0.00	1,259,344.43	-100.00	-76,227.39	-30,000.00	-805,360.00	-97,701.09	21,662.25	-5,400.00	-4,105.00	-1,208,393.33	454,224.61	-1,917,769.05
E004 COORDINACION ELECTIVA - CONDUCCION C	0.00	6,091,711.29	-1,278,860.00	-787,648.84	-1,945,390.90	-642,597.64	-1,044,979.73	4,021,962.85	-1,339,917.00	-586,660.80	-1,208,393.33	-255,967.57	-653,036.59
E005 PRESIDENCIA MUNICIPAL (SRIA, PARTICIPAR)	0.00	2,553,323.85	-351,338.88	-642,062.80	-348,858.41	-642,597.64	-434,470.91	2,131,295.99	-496,129.39	-451,093.45	-418,719.70	0.00	-13,600.32
E006 COORDINACION DE ASESORES - CONDUCCIO	0.00	6,613.96	0.00	0.00	0.00	0.00	0.00	6,987.26	0.00	0.00	0.00	0.00	-785,590.13
E007 DEPTO. DE MEDIOS DE INFORMACION - COMI	18,668.00	31,289,297.15	-4,767,132.68	-4,834,297.15	-12,614,718.49	-3,328,892.26	-5,148,321.62	3,865,804.74	1,613,199.43	-1,440,491.52	-3,274,670.16	3,857,867.32	-5,785,590.13
E008 COORDINACION GRAL DE COMUNICACION SC	0.00	373,865.47	-47,789.29	-80,657.33	-76,930.94	-81,071.61	-51,538.42	406,950.84	-75,828.81	-73,313.17	-72,929.55	-72,937.73	-114,595.46
E009 UNIDAD DE VINCULACION Y CAPACITACION -	0.00	618,495.06	-127,074.27	-120,595.33	-130,037.78	-133,231.96	-88,470.97	670,137.37	-126,614.22	-141,820.91	-121,740.97	-114,196.68	-184,651.83
E010 UNIDAD DE SISTEMAS ADMINISTRATIVOS - DE	0.00	6,218,927.69	-1,683,851.19	-1,687,962.62	-1,555,367.96	-2,130,342.41	-338,011.38	2,598,562.11	-1,642,822.46	-475,588.26	-171,479.45	-303,148.58	-348,897.27
E011 COORDINACION GENERAL DE DESARROLLO	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE CULLACAN
AV. ALVARO OBREGÓN Y MARIANO ESCOBEDO, CULLACAN, SIMALOA, MC9710067R9
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE DICIEMBRE DE 2015

Funcionalidad Clas. Programaticas/Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E012 JUNTA MUNICIPAL DE RECLUTAMIENTO - FOR	0.00	547,044.05	-103,045.17	-112,273.13	-60,530.46	-112,287.36	-85,551.59	509,045.80	-111,559.45	-114,390.55	-103,133.61	-103,416.09	-145,561.64
E016 UNIDAD DE CABILDO ABIERTO - FORTALECIM	0.00	2,393.65	-1,499.00	0.00	-798.00	1.00	0.00	2,393.65	0.00	0.00	-1,499.00	1.00	-993.30
E017 SECRETARIA DEL AYUNTAMIENTO - FORTALECIM	0.00	6,304,826.82	-808,424.19	-746,871.81	-2,179,013.20	-1,486,125.61	-455,888.07	3,699,999.34	-1,194,150.72	682,681.70	-623,894.17	-254,901.34	-2,938,238.55
E020 DEPTO DE GESTION DE LA INFORMACION - LI	0.00	6,613.06	0.00	0.00	0.00	0.00	0.00	6,987.26	0.00	0.00	0.00	0.00	-13,600.32
E021 COORDINACION DE ENLACE DE ACCESO A LA	0.00	1,335,402.16	-170,782.67	-311,656.75	-195,211.05	-164,835.90	-307,379.64	918,962.68	-226,279.63	-194,822.79	-159,473.54	-162,692.20	-361,280.67
E021 DEPTO. DE ATENCION A OBRA PUBLICA EN CC	0.00	201,119.86	-37,493.17	-36,983.21	-36,465.70	-41,135.05	-44,033.78	211,593.67	-36,699.34	-33,962.52	-34,334.84	-34,299.90	-77,365.82
E021 DIRECCION DE ATENCION A COLONIAS - PROI	0.00	3,317,946.04	-531,584.49	-541,139.18	-583,663.44	-521,479.26	-1,014,723.24	3,027,177.23	-614,803.22	-469,312.65	-573,333.02	-491,557.90	-979,546.87
E021 DIRECCION DE ENLACE CON SINDICATURAS	0.00	3,393,482.19	-498,681.01	-606,992.87	-692,298.75	-485,662.32	-862,004.94	2,847,936.18	-570,340.52	-461,060.82	-487,330.89	-420,424.44	-1,047,621.81
E039 DEPTO. DE SINDICATURAS - DESARROLLO GI	0.00	360,684.01	-56,134.59	-60,239.97	57,185.65	-62,956.66	-83,001.15	324,303.07	-58,640.66	-57,346.06	-46,111.39	-48,530.70	-154,819.35
E140 SINDICATURA DE EL DORADO - DESARROLLO	0.00	10,447,859.73	-1,808,540.94	-2,012,614.86	-1,894,526.62	-1,970,956.62	-1,791,853.62	9,082,273.83	-1,658,904.92	-2,217,521.01	-1,914,614.38	-1,806,479.97	-2,654,120.62
E142 SINDICATURA DE COSTA RICA - DESARROLLO	0.01	10,940,791.47	-1,925,414.76	-1,965,643.92	-1,956,545.93	-2,087,530.43	-1,769,830.20	9,199,843.31	-1,547,051.34	-1,887,846.22	-2,075,986.52	-1,644,526.61	-3,283,258.84
E143 SINDICATURA DE QUILA - DESARROLLO GUBI	0.00	6,412,746.64	-1,177,577.59	-1,240,754.67	-1,218,117.80	-1,432,745.26	-782,860.79	5,582,112.08	-984,149.44	-1,318,609.90	-1,157,871.79	-964,150.73	-1,714,020.75
E144 SINDICATURA DE AGUARUTO - DESARROLLO	0.00	2,908,847.28	-567,165.22	-467,478.38	-575,298.83	-585,107.46	-488,448.38	2,659,694.06	-669,916.24	-477,451.06	-557,511.02	-426,235.85	-753,928.90
E145 SINDICATURA DE JESUS MARIA - DESARROLLO	0.00	1,412,177.03	-265,450.20	-230,995.12	-279,138.94	-187,101.04	-259,946.73	1,083,470.07	-211,781.11	-279,981.62	-233,629.22	-179,291.71	-344,325.31
E146 SINDICATURA DE BAILA - DESARROLLO GUBE	0.00	1,551,203.67	-326,679.31	-239,827.18	-255,806.32	-272,605.97	-254,738.37	1,179,989.94	-239,457.69	-288,551.72	-300,878.46	-156,465.04	-441,190.55
E147 SINDICATURA DE EL SALADO - DESARROLLO	0.00	2,122,639.92	-369,889.18	-347,513.87	-358,834.74	-302,486.20	-416,178.27	1,730,830.22	-266,827.31	-381,140.75	-456,061.85	-263,565.24	-690,967.83
E148 SINDICATURA DE MALA - DESARROLLO GUBE	0.00	1,086,835.93	-198,823.59	-174,348.95	-217,040.06	-165,601.12	-236,178.51	818,735.22	-211,958.67	-132,763.46	-225,236.15	-123,414.86	-257,205.78
E149 SINDICATURA DE SAN LORENZO - DESARROLLO	0.00	2,681,676.20	-326,948.78	-539,950.59	-384,095.89	-648,490.65	-251,106.26	2,048,003.52	-336,067.06	-652,505.46	-340,356.15	-558,718.64	-691,440.24
E150 SINDICATURA DE VILLA A LOPEZ MATEOS - D	0.00	1,191,822.19	-182,973.71	-165,236.24	-209,612.57	-125,144.84	-174,134.65	995,036.48	-170,516.47	-220,923.03	-174,913.77	-143,035.85	-620,357.54
E151 SINDICATURA DE LAS TAPIAS - DESARROLLO	0.00	1,100,417.51	-214,610.55	-172,943.35	-206,153.25	-136,583.45	-225,942.04	897,731.30	-197,884.17	-165,072.42	-213,346.23	-166,007.93	-259,606.42
E152 SINDICATURA DE TEPUCHE - DESARROLLO G	0.00	1,479,235.23	-325,656.84	-264,801.32	-293,278.87	-155,871.99	-265,566.12	1,145,879.39	-276,230.58	-353,668.16	-399,438.71	-96,696.78	-292,806.25
E153 SINDICATURA DE HIGUERAS DE ABUYA - DES	0.52	1,303,582.94	-233,213.30	-180,390.08	-233,736.72	-183,095.20	-222,366.02	1,068,933.77	-158,759.46	-311,278.02	-227,902.72	-139,269.42	-482,505.25
E154 SINDICATURA DE CULIACANITO - DESARROLLO	0.00	2,922,120.50	-505,858.53	-577,606.84	-511,399.20	-575,717.34	-419,063.91	2,392,814.55	-496,600.97	-641,313.60	-487,205.70	-513,315.40	-584,757.56
E156 SINDICATURA DE SANALOMA - DESARROLLO	0.00	1,458,286.32	-209,482.06	-222,706.14	-189,879.32	-377,188.43	-209,911.65	1,174,751.51	-168,970.93	-237,192.58	-237,007.07	-154,279.03	-626,420.62
E157 SINDICATURA DE EMILIANO ZAPATA - DESARF	0.00	1,252,679.07	-225,097.85	-214,847.17	-234,941.73	-168,398.23	-184,654.57	1,037,398.05	-369,533.19	-377,321.22	-240,935.91	-200,191.03	-274,256.22
E163 SUBSIDIOS Y TRANSFERENCIAS - CONDUCCI	0.00	74,653,482.68	-4,653,482.68	3,247,137.39	-7,410,432.22	-7,811,670.18	-10,724,306.20	42,641,280.12	-20,097,206.22	-35,992,845.21	-16,273,475.03	18,671,714.27	-29,616,104.51
139 Otros	21,826,778.02	185,568,659.59	-21,721,046.83	-29,067,780.32	-25,973,609.60	-36,205,370.82	-18,401,326.35	136,760,875.37	-42,747,176.54	-42,751,443.19	-25,178,758.65	-24,665,999.26	-33,500,305.38
E027 DEPTO DE DESARROLLO ORGANIZACIONAL -	0.00	435.41	0.00	700.00	-1,080.54	48.34	1,03.21	0.00	0.00	0.00	0.00	0.00	0.00
E028 DEPTO DE ATENCION CIUDADANA - DESARROLLO	0.00	214,693.93	-34,578.24	-36,576.65	-37,968.30	-28,602.22	-70,387.28	222,188.28	-29,209.94	-23,062.62	-23,108.51	-20,990.06	-132,397.49
E029 DIRECCION DE LA FUNCION PUBLICA - DESARF	0.00	1,090,438.80	-174,500.03	-16,406,951.62	-188,622.81	-205,804.21	-300,177.77	6,690,949.69	-183,276.80	-169,994.07	-165,044.56	-185,215.88	-378,966.63
E030 S.T.A.S.C - DESARROLLO DEL SERVIDOR PU	0.00	78,964,789.92	-12,866,014.05	-15,406,955.92	-13,991,170.03	-16,987,002.89	-13,963,151.49	68,950,343.92	-13,950,658.57	-13,290,410.07	-11,591,937.50	-13,545,550.88	-19,402,287.04
E031 DELEGACION DE RELACIONES EXTERIORES	0.00	631,653.92	-126,754.10	-117,681.85	-130,975.86	-122,423.93	-78,444.33	656,423.17	-141,446.39	-151,404.75	-132,006.78	-100,927.96	-222,005.14
E032 DELEGACION NORTE - DESARROLLO DEL SEI	0.00	729,046.65	-137,212.46	-154,989.01	-116,978.20	-104,339.20	-81,744.73	683,374.03	-172,210.86	-145,497.64	-115,333.20	-109,926.11	-273,881.27
E033 DELEGACION SUR - DESARROLLO DEL SERVI	0.00	1,339,615.22	-280,157.13	-280,157.13	-217,585.76	-252,672.13	-181,844.48	1,321,944.24	-296,767.73	-267,407.54	-287,560.73	-241,181.96	-275,125.05
E034 UNIDAD DE PERMISOS Y LICENCIAS - DESARI	0.00	654,519.60	-322,895.38	-114,533.74	-417,842.45	-62,102.00	-107,878.54	647,480.51	-117,867.73	-143,364.88	-62,661.99	-102,628.85	-256,114.55
E035 OFICIALIA MAYOR - DESARROLLO DEL SERVI	9,527,277.00	7,991,750.58	-1,246,074.79	-2,326,639.00	-611,639.46	-1,518,001.29	-1,604,905.34	5,522,327.20	-896,567.61	-1,540,601.72	-677,099.91	-1,288,220.34	7,713,148.68
E036 DEPTO DE REGISTRO Y CONTROL DE PERSO	0.00	973,252.39	-199,097.38	-191,889.78	-197,160.96	-202,239.85	-142,000.00	1,065,469.83	-209,451.34	-203,123.97	-190,706.21	-191,513.99	-311,599.34

MUNICIPIO DE CULACAN
AV. ALVARO OBREGON Y MARIANO ESCOBEDO, CULACAN, SINALOA, MCV9710067R9
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE DICIEMBRE DE 2015

Funcionalidad Clas. Programaticas/Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E037 DEPTO DE CAPACITACION Y SELECCION DE F	1,892.00	1,117,732.52	-202,307.33	-184,923.74	-354,388.96	-200,628.19	-148,079.01	1,303,119.78	-180,094.45	-37,913.38	-138,354.60	-151,034.40	-676,296.24
E038 DIRECCION DE RECURSOS HUMANOS - DESA	0.00	2,662,883.10	-573,095.72	-519,464.99	-482,940.57	-491,993.66	-407,521.61	2,360,003.69	-481,210.01	-444,141.54	-558,921.81	-297,021.14	-766,575.74
E039 DEPTO. SE SERVICIOS INTERNOS - DESARRO	0.00	6,855,125.24	-1,064,334.84	-3,009,784.50	-859,280.17	-987,332.97	-485,771.13	4,520,975.73	-1,102,957.19	-878,922.36	-975,803.26	-672,295.69	-1,329,618.86
E040 DIRECCION DE RECURSOS MATERIALES Y SE	2,000.00	3,572,431.21	-669,704.52	-667,398.84	-457,114.97	-335,080.47	-885,662.09	2,285,888.53	-507,810.18	-395,961.38	-401,089.63	-277,348.81	-1,259,149.05
E133 DIRECCION DE TALLER MPAL - DESARROLLO	3,000.00	8,957,824.80	-1,983,797.89	-1,901,278.94	-1,633,570.25	-1,496,335.95	-1,229,211.24	19,634,787.68	-6,365,897.90	-8,398,433.17	1,839,331.22	-4,231,136.26	-2,989,782.10
E161 ADOQUISICIONES INGRESOS PROPIOS - MODE	115,798.99	57,885,000.00	-712,105.30	-1,037,954.04	-3,643,813.41	-10,278,567.71	-28,443,757.96	9,553,827.59	-16,299,621.51	-1,390,113.27	-9,115,358.60	457,848.21	-482,743.64
E164 SUBSIDIOS Y TRANSFERENCIAS - DESARROL	0.00	7,356,195.52	-439,930.32	-1,163,932.94	-2,235,992.55	-77,775.61	-2,678,170.68	3,680,048.55	-1,219,682.73	-2,345,185.24	-868,118.48	931.22	-100,331.91
E170 BECAS S.T.A.S.A.C. - DESARROLLO DEL SERV	0.00	4,445,838.66	-865,717.34	-765,408.57	-765,481.34	-766,098.88	-765,481.34	167,040.00	-167,040.00	0.00	0.00	0.00	-0.60
E216 ADOQUISICIONES - FONDO III 2% DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E238 ADOQUISICIONES FONDO IV 2015 - ADMINIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
E239 ADOQUISICIONES SUBSEMUN 923 2015 - ADMIT	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E245 ADOQUISICIONES - PREDIAL RUSTICO 909 REF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E246 ADOQUISICIONES - SUBSEMUN 923 REFEREND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E253 ADOQUISICIONES - FONDO III FISM FAIS 911 RE	26,732.00	26,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E280 ADOQUISICIONES - FONDO III 2% DESARROLLO	149,843.91	83,700.12	0.00	0.00	0.00	-24,416.00	-59,284.12	0.00	0.00	0.00	0.00	0.00	0.00
E271 ADOQUISICIONES - INFRAESTRUCTURA P LAM	234.12	0.00	0.00	0.00	0.00	0.00	0.00	19,750,000.00	0.00	0.00	0.00	-2,832,756.63	-10,887,352.64
E274 ADOQUISICIONES - AMPLIACION A CULTURA CI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498,250.00	0.00	0.00	0.00	-92,668.92	-1,405,346.96
E310 ADOQUISICIONES - PREDIAL RUSTICO 909 REF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
150 ASUNTOS FINANCIEROS Y HACENDARIOS	290,413.42	133,218,533.87	-19,445,059.90	-15,735,346.15	-19,678,471.74	-22,342,551.51	-2,191,286.40	45,110,860.16	-18,651,965.64	-14,587,288.32	-14,372,652.11	-12,455,089.57	-37,659,689.27
152 Asuntos Hacendarios	290,413.42	133,218,533.87	-19,445,059.90	-15,735,346.15	-19,678,471.74	-22,342,551.51	-2,191,286.40	45,110,860.16	-18,651,965.64	-14,587,288.32	-14,372,652.11	-12,455,089.57	-37,659,689.27
E054 UNIDAD MUNICIPAL DE CATASTRO - ADMINIS	0.00	5,785,294.46	-908,941.99	-1,264,842.05	-1,061,401.02	-1,072,013.72	-1,178,627.99	5,682,880.35	-893,961.50	-1,016,540.33	-1,062,436.54	-874,848.14	-2,314,561.13
E055 UNIDAD DE TESORERIA - ADMINISTRACION D	0.00	1,232,196.12	-391,530.23	-158,972.47	-87,867.89	-342,961.53	-133,419.55	1,215,238.91	-232,581.59	-818,220.25	-70,844.18	102,294.06	-313,351.40
E056 UNIDAD DE CONTABILIDAD - ADMINISTRACIO	0.00	3,393,342.85	-525,251.93	-505,754.92	-309,695.03	-747,429.44	-642,897.97	2,863,140.57	-735,146.84	-532,746.78	-666,746.63	-709,024.47	-961,790.41
E057 UNIDAD DE BIENES MUNICIPALES - ADMINIS	0.00	1,173,932.72	-242,139.03	-257,632.06	-238,550.27	-222,659.09	-77,292.89	1,312,754.65	-320,470.67	-102,930.41	-105,137.40	-175,168.71	-424,394.22
E058 SECRETARIA TECNICA Y DE GESTION - ADMIN	20,711.67	474,625.12	-107,137.15	-36,276.94	-12,017.56	-54,811.54	-15,667.38	500,427.87	-93,087.61	-307,053.56	-307,053.56	-73,615.38	-161,087.50
E059 COORDINACION ADMINISTRATIVA DEL DESPA	0.00	135,252.29	-36,281.67	-36,276.94	-80,336.48	-65,757.43	-24,698.89	148,729.04	-39,823.68	-94,128.39	-96,213.80	-17,134.24	-30,556.31
E060 UNIDAD DE PLANEACION Y CONTROL - ADMINI	0.00	399,045.66	-93,269.13	-90,171.34	-80,336.48	-45,757.43	-16,783.57	411,150.31	-10,798.98	-10,019.74	-14,797.22	-42,217.84	-130,122.34
E061 UNIDA DE CONTROL DE PROCESOS - ADMINI	0.00	76,818.79	-15,207.69	-14,071.07	-14,071.07	-15,015,301.09	-10,603,562.21	8,300,808.59	50,296.14	-17,282,425.00	-10,777,951.76	-4,122,139.75	-14,850,952.41
E062 TESORERIA MUNICIPAL - ADMINISTRACION DI	265,875.94	61,991,106.30	-7,488,194.78	-4,475,567.78	-10,603,562.21	-10,603,562.21	-16,783.57	14,585,759.09	-10,798.98	-17,282,425.00	-10,777,951.76	-4,122,139.75	-14,850,952.41
E063 UNIDAD DE RECAUDACION DE INGRESOS DI	0.00	1,563,044.30	-225,990.08	-210,371.24	-12,813.59	-216,180.37	-148,096.36	1,336,374.11	-361,160.38	-286,753.56	-215,261.70	-126,196.41	-318,999.08
E064 DEPARTAMENTO DE FISCALIZACION Y EIECU	0.00	1,542,234.63	-355,958.32	-429,760.94	-335,557.33	-216,180.37	-148,096.36	1,336,374.11	-361,160.38	-286,753.56	-215,261.70	-126,196.41	-318,999.08
E065 UNIDAD DE RECAUDACION DEL IMPUESTO PI	0.00	2,237,027.42	-540,314.36	-444,584.93	-427,952.42	-334,710.43	-348,755.93	2,362,158.99	-601,374.81	-398,496.25	-393,461.52	-319,469.76	-790,196.05
E066 DEPTO. DE ATENCION AL CONTRIBUYENTE Y	0.00	936,176.42	-375,106.64	-242,457.10	18,439.88	-281,199.51	47,233.14	273,583.08	-167,901.21	-305,053.23	126,352.70	-69,248.43	-39,375.20
E067 DIRECCION DE INGRESOS - ADMINISTRACION	0.00	7,066,088.35	-956,090.13	-971,808.52	-761,599.55	-638,606.80	-2,212,064.44	5,293,513.67	-1,423,322.30	-328,381.46	-684,376.45	-453,553.29	-3,489,649.27
E068 DEPTO. DE VALIDACION DOCUMENTAL Y PRO	0.00	1,409,042.38	-286,274.64	-268,781.99	-261,599.55	-266,608.60	-201,659.59	1,463,159.54	-203,661.13	-212,061.38	-172,949.89	-180,697.41	-363,919.54
E069 DEPTO. DE COMPRAS Y ADOQUISICIONES - AD	0.00	1,099,264.32	-189,945.86	-208,148.96	-194,571.46	-111,425.48	-203,180.56	1,984,422.19	-203,661.13	-212,061.38	-172,949.89	-180,697.41	-363,919.54
E070 DIRECCION DE EGRESOS - ADMINISTRACION	3,875.81	2,541,607.71	-346,417.28	-277,596.29	-259,086.68	-264,970.42	-1,083,987.61	2,076,402.45	-312,297.16	-286,120.41	-473,899.43	-162,437.42	-1,147,003.65

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGON Y MARIANO ESCOBEDO, CULIACAN, SINALOA, MCV9710067R9
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE DICIEMBRE DE 2015

Funcionalidad Clas. Programatica/Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E071 UNIDAD DE GESTION DE FONDOS - ADMINIST	0.00	458,454.87	-160,973.17	-27,852.76	-78,211.09	-27,736.19	-42,532.66	461,472.90	-225,598.59	-207,226.97	-22,321.78	-23,446.91	-103,067.65
E072 COORDINACION DE GESTION DE FONDOS GL	0.00	1,668,644.15	-313,097.40	-369,310.69	-303,447.54	-339,662.42	-226,867.36	1,390,578.70	-330,178.89	-290,665.11	-256,149.79	-245,731.75	-384,111.90
E073 ENLACE DEL SUBSIDIO PARA LA SEGURIDAD	0.00	222,190.57	873.13	-56,052.72	-39,106.44	-48,447.36	-51,262.20	187,482.67	-73,816.51	31,036.49	-19,730.71	-33,195.70	-57,848.44
E074 UNIDAD DE EVALUACION Y ADMINISTRACION	0.00	592,634.57	-156,737.55	-72,344.36	-66,590.30	-41,585.40	-226,849.96	559,667.65	-19,311.42	-67,119.93	-39,779.71	-40,675.79	-421,810.30
E160 DEUDA PUBLICA - ADMINISTRACION Y GESTI	0.00	24,726,236.26	-5,722,080.00	-5,233,969.74	-5,245,204.12	-316,313.76	-3,140,388.88	-2,973,648.42	982,662.37	10,304,234.78	1,277,774.74	4,444,549.77	-10,114,133.36
E189 RECURSOS FEDERALES - ADMINISTRACION	0.00	12,638,266.10	0.00	0.00	0.00	0.00	0.00	0.00	-10,862,197.88	-1,776,068.22	15.88	0.00	-15.88
E234 COMISIONES BANCARIAS - FREDIAL RUSTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	-0.16
E235 COMISIONES BANCARIAS - FONDO III FISM FA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E236 COMISIONES BANCARIAS - FONDO IV FORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E237 COMISIONES BANCARIAS - SUBSEMUJ 923	0.00	6.96	0.00	-6.96	16.48	0.00	0.00	225.04	0.00	41.76	-41.56	0.20	-241.92
E270 SUBSIDIOS Y TRANSFERENCIAS - ADMINIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,853.08	-3,150,487.20	-4,822.24	404.07	84.71	-1,032.42
170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURD.	35,800,168.93	272,593,026.57	-53,926,542.47	-54,593,498.96	-49,342,571.69	-51,167,677.78	28,819,913.66	242,132,123.08	-44,959,089.02	-67,390,289.28	-56,618,207.75	43,385,113.78	-87,661,503.65
171 Policia	35,800,168.93	272,593,026.57	-53,926,542.47	-54,593,498.96	-49,342,571.69	-51,167,677.78	28,819,913.66	242,132,123.08	-44,959,089.02	-67,390,289.28	-57,968,207.75	42,880,113.78	-86,716,503.65
E075 COORDINACION ADMINISTRATIVA SSPYTM- A	0.00	7,716,820.52	-1,588,159.02	-1,543,259.80	-1,596,724.10	-1,715,737.96	-1,128,320.43	8,248,386.18	-1,578,226.00	-1,416,436.06	-1,389,985.77	-1,169,989.25	-2,837,768.31
E076 COORDINACION JURIDICA SSPYTM- ADMINIS	0.00	295,850.17	-65,157.61	-73,093.70	-59,109.11	-71,043.63	5,270.45	349,125.47	-73,000.93	69,958.23	-36,094.41	64,361.07	-140,598.77
E077 UNIDAD DE PROTECCION CIVIL - ADMINISTRA	0.00	2,062,385.42	-430,209.76	-427,169.51	-437,839.88	-428,446.38	-187,523.30	1,977,058.49	-381,236.03	-354,164.22	-422,802.93	-324,696.59	-665,255.31
E078 UNIDAD DEL CENTRO DE EMERGENCIAS 066	0.00	2,285,090.12	-573,273.64	-565,534.32	-376,799.07	-414,901.28	-126,409.51	1,665,181.80	-404,338.96	-387,352.61	-226,363.05	-222,624.27	-671,656.11
E079 U ESP EN PREVENCION DE ROBO DE VEHICU	0.00	1,733,174.69	-98,512.35	-122,122.08	-203,427.57	-320,110.71	-627,442.79	1,519,889.03	-136,290.79	3,750,615.19	-4,292,498.64	-48,548.06	-1,154,725.92
E080 UNIDAD DE ANALISIS SSPYTM - ADMINISTRA	0.00	226,186.22	-41,533.64	-42,524.15	-41,905.51	-43,839.81	-50,625.77	219,248.41	-84,314.18	-82,846.59	-32,975.18	-28,079.04	-80,318.86
E081 UNIDAD DE PROFESIONALIZACION SSPYTM -	0.00	348,239.62	-75,518.14	-83,289.70	-79,030.99	-77,343.95	7,704.68	359,841.92	-84,314.18	-82,846.59	-51,867.79	-68,007.66	-113,567.22
E082 UNIDAD DE COMUNICACION SOCIAL SSPYTM	0.00	403,972.43	-67,460.76	-73,030.70	-69,422.17	-71,913.74	-119,779.02	406,609.77	-71,074.87	-73,618.82	-70,525.93	-71,088.55	-122,617.64
E083 SECRETARIA DE SEGURIDAD PUBLICA Y TRAI	1.00	11,958,605.23	-4,149,603.55	-2,738,159.44	-1,466,621.44	-1,210,004.81	1,057,498.60	7,210,336.19	-680,067.78	-2,026,736.94	-1,763,594.47	-2,115,286.59	-4,096,324.00
E084 SUBDIR OPERATIVA TRANSITO GASTO CORRI	0.00	12,218,359.65	-3,351,454.51	-2,036,779.55	-2,053,738.95	-2,510,647.86	-647,383.66	9,774,575.84	-1,159,931.81	1,514,335.00	-4,422,701.88	-572,440.95	-6,094,806.64
E085 DEPTO. DE PREVENCION - ADMINISTRACION	0.00	3,142,225.68	-527,716.53	-578,020.93	-687,609.05	-568,632.03	-647,383.66	3,079,641.65	-572,504.41	-563,784.06	-551,228.30	-572,440.95	-952,548.41
E086 SUBDIR OPERATIVA POLICIA GASTO CORRIEN	16,046.27	27,578,905.08	-7,504,514.64	-4,254,169.00	-4,769,291.11	-4,287,897.09	-4,156,914.83	24,311,394.12	-849,411.50	-483,024.03	-715,806.67	-221,353.58	-1,433,306.55
E087 DIRECCION DE POLICIA MUNICIPAL GASTO CC	589.00	4,950,999.41	-448,489.39	-385,406.66	-384,068.88	-430,672.96	-1,878,484.87	2,345,772.08	-359,693.78	-354,988.24	-352,101.12	-356,745.87	-749,468.30
E088 DEPTO. DE EDUCACION VIAL - ADMINISTRACI	0.00	2,278,330.93	-581,562.58	-385,406.66	-384,068.88	-430,672.96	-352,765.91	2,109,737.71	-386,883.05	-354,988.24	-352,101.12	-356,745.87	-749,468.30
E089 DIRECCION VALIADAD Y TRANSITO GASTO CC	0.00	7,645,475.98	-974,583.13	-1,093,585.52	-1,040,940.25	-2,712,659.05	-1,237,749.47	6,363,184.30	-1,142,643.26	-2,054,136.19	-906,027.51	-855,508.69	-1,590,787.21
E165 SUBSIDIOS Y TRANSFERENCIAS - ADMINIST	0.00	975,000.00	0.00	0.00	0.00	0.00	0.00	923,643.00	-1,316.02	-20,404.67	-1,819,150.00	0.00	-7,732.31
E183 CONSEJO MUNICIPAL DE SEGURIDAD PUBLIC	0.00	781,035.11	-165,840.31	-110,005.94	-114,137.28	-119,226.19	-103,576.67	586,143.77	-427,667.62	-120,173.04	-107,337.02	-86,667.42	-12,517.99
E190 U ESP EN PREVENCION DE ROBO DE VEHICU	0.00	3,538,834.66	-623,904.75	-842,413.46	-602,499.25	-302,419.00	-1,050,207.86	8,287,327.65	-1,569,949.27	-4,867,413.95	-649,684.00	-503,351.95	-914,812.82
E191 SUBDIR OPERATIVA TRANSITO FONDO IV- ADM	0.00	48,168,120.47	-8,138,359.93	-11,759,431.49	-9,003,234.64	-9,615,880.59	-7,252,714.67	41,136,737.67	-8,916,945.44	-10,843,738.75	-7,237,352.77	-5,956,366.65	-19,707,069.12
E192 DIRECCION DE POLICIA MUNICIPAL FONDO IV	4,689,713.77	110,409,833.81	-19,371,718.02	-22,621,134.60	-21,098,621.69	-22,347,396.84	-69,484.36	94,357,438.88	-20,971,689.30	-39,360.71	-70,900.57	-521,633.26	-1,465,227.31
E193 COMANDANCIA DE ELDERADO - ADMINISTRA	0.00	339,955.24	-74,205.97	-75,061.13	-74,115.81	-77,676.23	-550,591.77	3,626,276.67	-635,002.61	-596,334.02	-594,261.17	-521,633.26	-1,465,227.31
E194 COMANDANCIA DE ELDERADO - ADMINISTRA	0.00	3,340,459.79	-640,666.58	-656,769.33	-623,682.73	-740,660.68	-587,545.08	5,897,545.08	-1,015,235.09	-1,937,690.71	-1,015,808.08	-426,770.31	-1,238,517.07
E195 COMANDANCIA DE COSTA RICA - ADMINISTRA	0.00	5,547,836.91	-1,038,139.72	-1,007,104.53	-1,021,820.03	-1,240,303.64	-445,310.75	2,809,872.46	-456,885.17	-431,704.46	-557,246.65	-426,770.31	-1,238,517.07
E196 COMANDANCIA DE QUILA - ADMINISTRACION	0.00	2,592,227.94	-467,578.75	-461,146.57	-434,675.40	-502,267.27	-445,310.75	2,809,872.46	-456,885.17	-431,704.46	-557,246.65	-426,770.31	-1,238,517.07
E197 COMANDANCIA DE AGUARUTO - ADMINISTRA	0.00	1,078,087.88	-216,486.47	-203,603.58	-166,074.08	-243,089.58	-205,638.36	1,162,956.36	-232,901.61	-192,659.67	-198,729.72	-187,223.77	-394,737.40

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGÓN Y MARIANO ESCOBEDO, CULIACAN, SINALOA, MEXICO 49100
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE DICIEMBRE DE 2015

Funcionalidad Clas. Programaticas/SubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E198 COMANDANCIA DE JESUS MARIA - ADMINISTF	0.00	1,065,895.58	-201,093.63	-222,140.77	-213,303.33	-249,058.32	-141,657.22	1,110,760.34	-225,560.04	-212,080.24	-156,574.40	-165,803.24	-335,584.73
E199 COMANDANCIA DE BAILA - ADMINISTRACION	0.00	936,717.38	-190,749.48	-213,231.72	-189,130.79	-200,101.96	-101,862.34	965,679.63	-217,156.27	-156,594.44	-136,156.87	-138,342.83	-355,561.31
E200 COMANDANCIA DE EL SALADO - ADMINISTRA	0.00	910,905.00	-187,976.78	-185,528.39	-164,430.14	-240,873.76	-99,638.93	934,994.79	-202,290.71	-193,727.03	-146,383.70	-134,007.01	-285,843.34
E201 COMANDANCIA DE IMALA - ADMINISTRACION	0.00	997,082.35	-175,141.87	-184,548.65	-165,550.05	-160,614.72	-233,815.26	1,102,368.93	-183,103.54	-180,449.11	-167,358.11	-150,940.55	-487,579.32
E202 COMANDANCIA DE VILLA A. LOPEZ MATEOS -	0.00	810,330.81	-190,892.54	-185,728.81	-178,883.75	-198,140.89	24,815.60	811,779.04	-202,765.90	-189,535.91	-135,475.14	-121,394.84	-244,117.67
E203 COMANDANCIA DE SAN LORENZO - ADMINIST	0.00	756,802.58	-179,521.67	-173,445.84	-173,237.47	-129,950.98	-69,389.43	795,743.73	-195,167.57	-185,807.84	-120,000.07	-77,462.24	-246,583.80
E204 COMANDANCIA DE LAS TAPIAS - ADMINISTRA	0.00	880,201.77	-135,146.49	-141,132.61	-134,515.33	-159,438.29	-258,533.04	927,709.21	-161,707.84	-167,132.73	-167,893.11	-172,505.87	-308,418.32
E205 COMANDANCIA DE TEPUCHE - ADMINISTRA	0.00	772,137.43	-163,684.73	-167,255.40	-158,747.45	-181,891.27	-60,454.64	821,300.04	-139,409.38	-205,200.94	-80,774.86	-107,660.48	-308,418.32
E206 COMANDANCIA DE HIGUERAS DE ABUYA - AD	0.00	690,026.50	-132,923.88	-138,910.00	-132,292.72	-157,215.68	-95,599.58	776,767.06	-139,131.83	-127,896.97	-127,672.70	-113,596.87	-251,153.23
E207 COMANDANCIA DE CULIACANITO - ADMINIS	0.00	1,006,995.28	-180,267.04	-189,859.73	-172,856.28	-217,205.96	-189,382.40	1,080,315.63	-174,356.83	-142,217.58	-133,898.75	-117,152.38	-570,111.76
E208 COMANDANCIA DE SANALONA - ADMINISTRA	0.00	1,231,307.89	-243,627.98	-213,797.26	-200,562.67	-207,708.61	-320,680.51	1,364,820.63	-203,844.95	-175,137.42	-179,578.68	-168,532.94	-681,257.50
E209 COMANDANCIA DE EMILIANO ZAPATA - ADMIN	0.00	766,855.11	-162,774.95	-156,354.13	-149,119.40	-172,742.07	-88,659.25	802,304.39	-157,237.08	-135,886.62	-118,384.65	-150,330.30	-217,660.65
E210 COMANDANCIA DE TACUCHIAMAONA - ADMINI	0.00	1,197,744.37	-188,091.68	-211,423.15	-209,033.03	-232,920.94	-232,257.56	1,264,113.66	-216,711.37	-171,957.32	-164,604.60	-150,297.32	-689,555.06
E231 CONSTRUCCIONES - SUBSEMUN 923 2015	1,704,039.28	0.00	0.00	0.00	0.00	0.00	15,286,550.00	0.00	0.00	4,074,753.54	0.00	0.00	-9,507,757.18
E282 SUBSIDIOS Y TRANSFERENCIAS SUBSEMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,964,115.52	-2,513,269.90	-9,034,118.00	-1,734,166.08
E272 SRIA DE SEG PUB Y TRANSITO MPAL - SUBSE	28,965,131.50	0.00	0.00	0.00	0.00	0.00	59,611,033.00	-232.00	0.00	0.00	0.00	0.00	0.00
E279 APORTACION MPAL SUBSEMUN 2015 - FONDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E325 COMANDANCIA EL DORADO GASTO CORRIEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E326 COMANDANCIA DE COSTA RICA GASTO CORF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E327 COMANDANCIA DE QUILA GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E328 COMANDANCIA DE AGUARUTO GASTO CORR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E329 COMANDANCIA DE JESUS MARIA GASTO COF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E330 COMANDANCIA DE BAILA GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E331 COMANDANCIA DE EL SALADO GASTO CORR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E332 COMANDANCIA DE IMALA GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E333 COMANDANCIA DE VILLA A. LOPEZ MATEOS G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E334 COMANDANCIA DE SAN LORENZO GASTO CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E335 COMANDANCIA DE LAS TAPIAS GASTO CORR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E336 COMANDANCIA DE TEPUCHE GASTO CORRIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E337 COMANDANCIA DE HIGUERAS DE ABUYA GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E338 COMANDANCIA DE CULIACANITO GASTO CC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E339 COMANDANCIA DE SANALONA GASTO CORR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E340 COMANDANCIA DE EMILIANO ZAPATA GASTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E341 COMANDANCIA DE TACUCHIAMAONA GASTO C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E342 SUBDIR OPERATIVA POLICIA SUBSEMUN PAR	424,648.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	-405,000.00	-946,000.00
172 Protección Civil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	-405,000.00	-946,000.00
E317 UNIDAD DE PROTECCION CIVIL - PRAH ATLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	-405,000.00	-946,000.00
200 DESARROLLO SOCIAL	279,185,590.53	749,946,635.68	-55,576,300.86	-122,988,852.61	-111,271,490.53	-60,423,402.50	123,563,391.26	217,728,092.63	-85,803,951.79	-69,292,408.40	-77,656,795.11	-45,407,124.48	-178,981,202.76

MUNICIPIO DE CULIACAN
AV. ALVARO OBREGON Y MARIANO ESCOBEDO, CULIACAN, SINALOA, MC9710067R9
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE DICIEMBRE DE 2015

Funcionalidad Ctas. Programaticas/Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	275,966,290.52	542,800,716.86	-35,550,208.45	-85,593,803.70	-81,379,385.82	-37,617,507.84	146,971,465.18	182,750,941.93	-58,967,057.98	-50,150,057.42	-57,641,515.57	-31,619,406.82	-159,987,289.85
221 Urbanización	0.02	20,449,483.43	-2,687,450.09	-2,621,221.53	-2,363,899.07	-2,187,153.48	-2,911,807.16	3,887,167.10	-2,083,990.18	-2,356,014.53	-813,064.13	1,145,105.86	-7,462,206.20
E119 DIRECCION DE DESARROLLO URBANO Y ECC	0.00	5,287,563.11	-730,603.33	-634,324.77	-470,091.73	-493,566.34	-1,732,522.24	3,586,167.96	-790,920.81	-560,936.05	-765,128.81	-359,539.99	-2,356,337.00
E120 DEPTO DE PROYECTOS - DESARROLLO URBANO	0.00	294,680.34	-84,848.77	-85,230.45	-39,457.60	59,446.99	-121,378.84	193,566.84	-78,322.20	-78,888.68	6,318.08	-19,572.19	-46,313.52
E121 DEPTO DE CONTROL Y SUPERVISON DE LA E	0.00	1,122,068.60	-279,067.96	-309,580.98	-176,186.13	-187,999.40	253,451.31	945,171.11	-269,460.14	-243,984.16	-184,027.54	-226,057.32	57,110.16
E122 DEPTO DE FRACCIONAMIENTOS Y USOS DEL	0.00	1,009,917.14	-255,617.36	-264,497.69	-255,730.65	-120,504.46	-100,700.53	855,252.55	-19,355.76	-16,396.86	-36,130.85	-266,427.50	-363,290.21
E123 SUBDIRECCION DE CONTROL URBANO - DES	0.00	634,247.04	-35,395.93	-21,336.84	-26,307.10	-26,650.16	-503,702.83	755,971.44	-17,023.34	-16,151.55	-16,160.03	-13,714.85	-36,445.57
E124 DEPTO DE PROTECCION AL AMBIENTE - DES	0.00	96,195.37	-17,036.98	-18,172.76	-17,062.88	-15,060.23	-26,645.51	97,287.33	331.36	-2,087.34	2,511.55	-5,242.17	70.19
E125 DEPTO DE CONSERVACION AMBIENTAL - DES	0.00	11,289.80	5,297.96	-5,276.05	-1,610.30	372.24	-1,08.16	-4,480.70	331.36	-2,087.34	2,511.55	-5,242.17	70.19
E126 SUBDIRECCION DEL MEDIO AMBIENTE Y REC	0.00	940,166.44	-226,495.72	-219,568.97	-225,067.32	-199,446.11	7,716.12	906,243.33	-239,661.51	-214,108.92	-213,674.91	-176,818.77	-139,283.66
E180 IMPLAN - DESARROLLO URBANO Y PRESERV	0.00	6,228,961.86	-622,038.62	-605,227.52	-688,704.75	-680,464.01	-318,874.93	-2,886,045.14	119,892.31	-499,888.29	-345,187.56	-460,453.61	-84,778.47
E182 INSTITUTO MUNICIPAL DE VIVIENDA - OBRAS	0.00	4,824,393.73	-441,643.38	-458,055.50	-466,630.61	-518,282.00	-368,113.55	-584,007.62	-513,761.54	-465,375.24	-463,492.21	2,832,756.63	-2,832,756.61
E276 DIR DE DESARROLLO URBANO Y ECOLOGIA -	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E318 DIR DE DESARROLLO URBANO Y ECOLOGIA -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 Servicios Comunales	78,877.71	267,240,262.34	-52,209,273.18	-50,461,668.20	-52,759,247.89	-46,160,891.18	-41,054,273.93	164,829,220.77	-40,702,192.21	-37,135,709.88	-35,576,163.59	-20,313,318.92	-56,018,666.42
E127 DEPTO DE MERCADOS Y COMERCIO EN LA V	0.00	1,055,916.70	-189,321.09	-173,790.33	-189,735.93	-139,160.83	-163,732.25	1,006,806.41	-219,876.99	-162,409.05	-162,126.76	-154,416.43	-456,152.45
E128 DIRECCION DE ALUMBRADO PUBLICO - SERV	46,301.00	62,833,184.29	-9,788,070.41	-12,920,864.79	-12,944,171.83	-11,640,589.04	-7,395,107.09	35,225,795.96	-9,545,407.76	-11,199,682.12	-9,403,707.84	-9,957,132.58	-3,218,385.69
E129 DIRECCION DE ASEO Y LIMPIA - SERVICIOS P	13,859.71	127,830,585.15	-27,868,962.74	-23,865,531.51	-25,290,790.35	-19,238,439.00	-10,234,423.57	62,906,414.57	-18,344,777.96	-13,339,652.30	-13,122,510.21	-7,246,469.01	-28,038,105.82
E130 DIRECCION DE PARQUES, JARDINES Y PANT	18,356.00	60,383,089.57	-12,438,273.48	-11,277,294.13	-12,227,870.16	-12,325,348.24	-10,234,423.57	56,293,941.01	-10,424,569.36	-10,359,688.86	-11,059,370.12	-7,229,756.01	-19,088,705.65
E131 DEPTO. DE DE RIEGO Y VIVEROS - SERVICIO	361.00	6,083,777.06	-1,157,306.14	-1,246,164.63	-1,055,982.76	-1,167,665.46	-1,099,391.37	6,171,253.25	-1,201,456.28	-1,399,669.30	-1,287,915.24	-831,285.68	-1,812,877.45
E132 SUBGERENCIA DE SERVICIOS PUBLICOS Y M.	0.00	8,641,481.09	-1,301,420.69	-900,084.22	-660,372.43	-1,465,919.29	-3,009,999.94	2,595,064.79	-584,915.20	-524,785.78	-656,376.77	122,964.36	-2,273,635.92
E134 DEPARTAMENTO DE PLANEACION Y EECUCI	0.00	2,560.33	-236.57	-136.57	67.56	5,695.30	-1,481.30	-2,826.72	1,868.30	-255.12	-1,180.09	-1,934.97	-4,500.33
E158 COORDINACION DE CONTROL ADMINISTRATI	0.00	5,490.03	-209.00	0.00	0.00	0.00	-2,548.64	5,130.03	0.00	-608.46	-266.00	-87.05	-6,900.91
E159 GERENCIA MUNICIPAL DE OBRAS Y SERVICIO	0.00	1,004,629.74	-24,927.35	-33,040.01	-341,972.28	-135,261.79	-84,043.85	495,559.48	-32,756.00	-120,551.89	181,149.26	459,993.07	-1,085,713.42
E166 RASTROS DE CULIACAN - SERVICIOS PUBLIC	0.00	99,538.38	-595.71	-44,762.01	-46,418.71	-7,202.83	65,505.19	132,081.99	0.00	-32,756.00	-86,200.00	-8,134.62	-34,828.78
227 Desarrollo Regional	275,887,412.79	254,410,971.09	19,646,514.82	-32,510,913.97	-26,256,288.86	10,775,536.82	192,887,546.27	14,034,554.06	-16,180,875.59	-10,658,333.01	-21,252,287.85	-12,452,159.76	-96,506,117.23
E135 DIRECCION DE OBRAS PUBLICAS - OBRAS	215,317.88	18,985,636.47	-3,955,315.64	-1,817,572.82	-3,866,718.99	-4,070,490.77	-3,810,799.51	3,753,030.94	-1,976,204.36	-73,222.62	-362,539.14	-744,417.20	-7,714,828.63
E136 UNIDAD DE EVALUACION TECNICA - OBRAS	0.00	2,268,523.01	-553,142.88	-401,906.96	-423,891.90	-434,860.05	-351,720.46	1,757,300.10	146,924.86	-263,537.07	-249,139.53	-231,890.98	-146,718.92
E137 UNIDAD DE REGULACION - OBRAS	0.00	1,259,121.93	-357,655.06	-234,568.06	-231,908.30	-270,743.33	-148,539.35	1,286,770.94	-328,324.31	-364,588.37	-432,300.96	-311,709.85	-624,335.88
E138 U DE SUPERVISION DE CONSTRUCCION DE II	0.85	1,861,293.05	-350,562.17	-362,686.45	-351,497.06	-341,568.77	-301,743.89	1,906,525.51	-7,889,264.58	3,165,320.09	-2,760,755.31	4,505,813.21	-15,064,097.38
E139 U DE CONSERVACION Y MANTENIMIENTO DE	1,716,513.53	45,461,108.13	-8,554,710.80	-7,595,074.21	-9,388,249.26	-8,856,443.56	-6,512,665.98	15,656,441.08	0.00	0.00	0.00	0.00	0.00
E162 CONSTRUCCIONES - VARIOS (ZD01)	1,463,060.14	731,530.07	-1,942,486.49	-1,472,153.03	-1,210,027.31	-1,214,166.96	-1,073,055.12	731,530.07	-1,145,468.83	-1,145,637.87	-1,139,966.73	-1,168,615.78	-1,519,082.38
E173 COMISION MUNICIPAL DE DESARROLLO - OBR	0.00	13,460,648.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E187 CONSTRUCCIONES - CONSTRUCCION (IM02)	0.00	31,997,778.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E188 RECURSOS FEDERALES - CONSTRUCCION (S	0.00	43,666,379.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E211 CONSTRUCCIONES - REHABILITACION DE CA	0.00	17,955,909.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E212 CONSTRUCCIONES - PREDIAL RUSTICO 908 2	12,683,890.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E213 CONSTRUCCIONES - OBRA PUBLICA DIRECTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE CULLACAN
AV. ALVARO OBREGÓN Y MARIANO ESCOBEDO, CULLACAN, SINALOA, MC9710067R9
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE DICIEMBRE DE 2015

Funcionalidad Clas. Programatica/SubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E214 CONSTRUCCIONES - FONDO III FISM FAIS 911	11,631,672.66	0.00	0.00	0.00	4,048,000.00	-2,304,964.01	34,716,374.50	-26,528,299.72	3,378,505.64	-4,047,345.67	-3,137,443.40	2,496,772.67	3,610,072.65
E217 CONSTRUCCIONES - FONDO III 3% GASTOS II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E218 CONSTRUCCIONES - ZOFEMAT 915	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E219 CONSTRUCCIONES - CONSTRUCCION Y REM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E220 CONSTRUCCIONES - HABITAT 917 2015	138,336.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,980,237.73	0.00	0.00	-761,588.61	-6,080,312.50
E221 CONSTRUCCIONES - CONTINGENCIAS ECON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E222 CONSTRUCCIONES - ESPACIOS PUBLICOS 92	10,000.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,676,284.00	0.00	0.00	-6,666,283.98
E223 CONSTRUCCIONES - CONACULTA 925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E224 CONSTRUCCIONES - SECTUR 929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E225 CONSTRUCCIONES - FOFEDARIE 938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E226 CONSTRUCCIONES - PROGRAMAS ZONAS PF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E227 CONSTRUCCIONES - PROGRAMAS REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E228 CONSTRUCCIONES - PRONAPRED 948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E229 CONSTRUCCIONES - FONDO DE INFRAESTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E230 CONSTRUCCIONES - FONDO DE CULTURA 95	7,596.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,594,750.00	0.00	-1,144,010.00	-728,233.63	-5,714,910.04
E232 CONSTRUCCIONES - CONTINGENCIAS ECON	597,430.38	1,137,437.70	26,837,052.00	-9,814,756.33	-2,381,385.77	0.00	-14,980,877.02	0.00	0.00	0.00	0.00	0.00	0.00
E233 CONSTRUCCIONES - PREDIAL RUSTICO 909 F	3,864,774.36	16,678,078.42	-6,876,479.99	-285,091.13	-429,321.35	-919,745.83	-1,738,522.43	-1,061,113.35	-5,384.11	0.00	-945,603.84	-113,054.16	-419,545.27
E240 CONSTRUCCIONES - FONDO III 2% DESARRO	0.00	0.00	129,500.00	-971,277.71	0.00	0.00	-1,599,051.72	-342,969.86	0.00	0.00	0.00	0.00	-5,778.42
E241 CONSTRUCCIONES - FONDO III FISM FAIS 911	4,396,100.87	0.00	10,485,943.64	-7,058,801.42	-1,116,652.56	0.00	0.00	-105,064.01	0.00	0.00	-579,272.22	0.00	2,769,667.44
E242 CONSTRUCCIONES - FONDO III 2% DESARRO	63,451.55	1,769,480.50	1,013,094.70	-828,212.66	-1,490,910.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E243 CONSTRUCCIONES - CONTINGENCIAS ECON	700,155.67	1,002,221.47	0.00	-231,232.48	0.00	0.00	0.00	-70,833.32	0.00	0.00	0.00	0.00	0.00
E244 CONSTRUCCIONES - OBRA PUBLICA DIRECTA	58,836.35	0.00	0.00	0.00	-76,954.98	-49,973.32	-17,383.99	68,174.97	-71,048.86	-4,340.00	-32,650.81	0.00	0.00
E247 CONSTRUCCIONES - OBRA PUBLICA DIRECTA	28,504.85	0.00	0.00	0.00	-74,997.60	0.00	-19,138.00	0.00	0.00	-15,074.49	-1,180.00	0.00	45,623.19
E251 CONSTRUCCIONES - PREDIAL RUSTICO 909 E	12,102,580.70	696,069.00	0.00	0.00	-569,593.86	-1,309,771.49	-8,129,420.30	-510,660.94	-1,631,966.39	-5,749.43	-2,735,280.00	-26,816.50	-592,460.85
E252 CONSTRUCCIONES - FONDO III FISM FAIS 911	2,247,503.96	2,247,503.96	0.00	0.00	-755,224.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E254 CONSTRUCCIONES - FONDO III FISM FAIS 911	4,818,766.90	4,818,766.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,306.00	0.00	-49,306.00
E256 CONSTRUCCIONES - PROGRAMAS REGIONAL	86,466.54	1,167,453.81	0.00	0.00	-1,080,989.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E257 CONSTRUCCIONES - FOFEDARIE 938 REFER	112,452.87	297,868.99	0.00	0.00	-185,416.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E258 CONSTRUCCIONES - FONDO DE INFRAESTR	52,493.89	65,850.85	0.00	0.00	0.00	0.00	0.00	0.00	-13,356.96	0.00	0.00	0.00	0.00
E259 CONSTRUCCIONES - CONACULTA 925 REFER	77,378.13	77,378.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E263 CONSTRUCCIONES - EMPLEO TEMPORAL RE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E264 CONSTRUCCIONES - OBRA PUBLICA DIRECTA	5,524,222.77	19,000,000.00	0.00	0.00	-2,233,238.90	-16,692.16	23,150,276.99	-6,632,591.41	-16,484,397.83	1,920,534.18	-2,635,950.95	-32,186.44	-4,816,488.47
E265 APOYOS - PREDIAL RUSTICO 909 REFERENDO	0.00	0.00	0.00	0.00	0.00	-5,751,733.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E266 APOYOS - FONDO III FAIS FISM 911 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E267 CONSTRUCCIONES - FONDO DE INFRAESTR	79,500.74	0.00	0.00	0.00	0.00	13,344,688.07	-3,481,914.32	-951,418.04	-2,489,508.78	-433,432.71	-3,344,185.58	-998,332.48	-1,566,000.42
E268 CONSTRUCCIONES - FOPADEM 2015	15,102.25	0.00	0.00	0.00	0.00	27,972,000.00	-177,795.12	-6,086,380.94	-496,538.48	-1,816,221.90	-1,347,869.84	-4,727,605.95	-13,304,485.62
E273 CONSTRUCCIONES - FAIP 2015 FONDO APOY	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	-5,125,510.82	-766,135.80	-985,688.21	-13,102,565.17

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AL MES DE DICIEMBRE DE 2015

Funcionalidad Clas. Programatica/Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E275 CONSTRUCCIONES - REGIONALES PEF 2015	0.00	0.00	0.00	0.00	0.00	0.00	223,270,454.00	0.00	0.00	0.00	0.00	0.00	-223,270,454.00
E278 CONSTRUCCIONES - CAPUFE 956 2015	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,113.00	0.00	-4,182,558.65	0.00	-8,751,294.57
E281 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	-31,595.99
E282 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,570.00	0.00	0.00	0.00	0.00
E283 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	-25,996.00
E284 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,060.00	0.00	0.00	0.00	-40,059.99
E285 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	-16,900.98
E286 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	-44,090.00
E287 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	-82,999.99
E288 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	-42,945.00
E289 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,506.00	0.00	0.00	0.00	-91,535.99
E290 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,870.00	0.00	0.00	0.00	-690.00
E291 CONSTRUCCIONES - PROG SOCIALES HABIT	3,403.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	-21,323.89
E292 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,256.00	0.00	0.00	0.00	-35,256.00
E293 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	-1,504.00
E294 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,630.00	0.00	0.00	0.00	-37,630.00
E295 CONSTRUCCIONES - PROG SOCIALES HABIT	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	-42,945.00
E296 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	-39,140.00
E297 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	-79,353.00
E298 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	-76,235.00
E299 CONSTRUCCIONES - PROG SOCIALES HABIT	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,870.00	0.00	0.00	0.00	-26,620.02
E300 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	-37,055.00
E301 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,906.00	0.00	0.00	0.00	-14,487.00
E302 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,744.00	0.00	0.00	0.00	-38,660.00
E303 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,630.00	0.00	0.00	0.00	-91,816.99
E304 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	-28,089.01
E305 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	-32,744.00
E306 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	-32,744.00
E307 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,630.00	0.00	0.00	0.00	-26,501.00
E308 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	-2,404.00
E309 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	-3,799.98
E310 CONSTRUCCIONES - PROG SOCIALES HABIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	-41,200.02
E311 CONSTRUCCIONES - SECTOR REMAHL, C.H. I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	-42,489.99
E312 CONSTRUCCIONES - OBRA PUBLICA DIRECTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	-39,999.99
E313 CONSTRUCCIONES - PREDIAL RUSTICO 909 E	18,776.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,261,589.77	-1,389,764.89	-5,879,824.88
E314 CONSTRUCCIONES - REFERENDOS 2013 PROC	8,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,060.36	0.00	-2,421,284.36
E315 CONSTRUCCIONES - REFERENDOS 2014 PROC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809,174.33	0.00	-1,800,689.33
E321 CONSTRUCCIONES - FPD 2015 INFRAESTRUC	90,901,651.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E322 CONSTRUCCIONES - FPD 2015 PAVIMENTAC	109,111,233.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,111,233.55

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AL MES DE DICIEMBRE DE 2015

Funcionalidad Clas. Programaticas/Subejercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E323 CONSTRUCCIONES - CONTINGENCIAS ECON	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00
E324 CONSTRUCCIONES - CONTINGENCIAS ECON	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00
250 EDUCACION	55,790.69	96,623,679.16	-11,385,300.76	-14,115,240.89	-17,389,068.72	-11,162,413.51	-11,784,554.69	16,145,774.30	-14,423,956.85	-10,044,263.45	-9,013,147.94	-6,152,047.26	-7,243,088.70
256 Otros Servicios Educativos y Actividades Inhere	55,790.69	96,623,679.16	-11,385,300.76	-14,115,240.89	-17,389,068.72	-11,162,413.51	-11,784,554.69	16,145,774.30	-14,423,956.85	-10,044,263.45	-9,013,147.94	-6,152,047.26	-7,243,088.70
E100 DEPTO. DE EVENTOS CIVICOS Y ESPECIALES	0.00	292,791.38	-56,606.31	-56,470.38	-58,999.25	-63,061.47	-49,428.44	323,457.84	-62,844.82	-56,386.63	-50,369.47	-56,386.63	-105,695.82
E101 DEPTO. DE PROGRAMAS OPERATIVOS - FOME	0.00	1,232,013.94	-242,686.36	-240,629.75	-249,592.89	-268,741.01	-193,867.11	1,352,312.27	-260,985.11	-248,809.15	-218,061.46	-233,681.38	-322,469.53
E102 COORDINACION GENERAL MUNICIPAL DE EDI	0.00	1,087,252.77	-176,588.53	-209,222.30	-240,492.52	-270,887.57	-67,887.31	1,018,278.77	-311,101.24	-154,217.11	-139,076.27	-173,589.16	-280,384.14
E109 ADMINISTRACION DEL CENTRO CIVICO CONS	2,988.60	1,477,044.43	-365,263.38	-347,573.91	-213,913.67	-178,915.76	-148,801.09	1,148,765.53	-459,822.48	-242,612.16	-191,228.15	-193,846.62	-280,384.14
E110 ADMINISTRACION DEL CENTRO DEPORTIVO I	0.00	849,741.76	-183,838.11	-166,513.78	-148,151.85	-140,156.82	-191,228.41	903,231.55	-165,874.19	-168,781.62	-153,874.52	-160,320.15	-197,318.86
E112 DIRECCION GENERAL DE TURISMO - FOMEN	0.00	2,250,770.87	-387,325.38	-420,551.66	-789,562.58	-565,365.54	-584,401.33	2,451,756.58	-628,573.78	-489,281.84	-346,925.19	-305,211.27	-865,318.88
E114 DIRECCION DE CENTROS DE BARRIO - FOME	6,290.00	3,199,593.21	-488,176.62	-615,985.91	-906,638.52	-490,998.29	-324,450.15	2,155,754.24	-775,585.47	-772,677.80	-274,783.47	-201,268.44	-548,492.78
E115 DEPTO ADMINISTRATIVO - FOMENTO DEPOR	0.68	61,386.54	-7,759.50	-15,519.00	-15,519.00	-7,759.50	623.03	41,011.24	-7,653.38	-15,519.00	3,957.00	-15,982.48	-13,351.27
E116 DEPTO OPERATIVO - FOMENTO DEPORTIVO	0.00	615,229.55	-48,377.84	-81,251.91	-80,705.40	-78,981.50	-309,500.91	515,799.13	-61,753.24	-61,136.63	-61,094.83	-61,668.56	-286,547.87
E117 DEPTO DE AREAS VERDES - FOMENTO DEPO	0.00	273,130.88	-67,895.85	-53,723.70	-50,686.76	-48,015.30	-40,060.67	300,080.57	-39,985.48	-37,822.83	-38,217.30	-41,454.50	-159,316.66
E118 DIRECCION DEL PARQUE LAS RIVERAS - FOM	0.00	629,585.74	-157,341.96	-82,939.77	-164,246.04	24,491.52	-135,664.44	488,595.14	-137,395.85	-155,641.16	-27,102.03	-5,056.33	-197,363.48
E166 SUBSIDIOS Y TRANSFERENCIAS - FOMENTO /	26,168.00	1,604,283.13	-127,194.61	-452,986.61	-281,166.84	-460,316.83	-171,148.65	894,577.38	-775,627.65	-54,626.85	-67,779.70	-21,017.73	-61,150.84
E167 SUBSIDIOS Y TRANSFERENCIAS - FOMENTO I	7,754.48	3,074,373.94	-980,447.62	-203,350.23	293,766.53	-353,008.11	-1,872,947.51	-8,484.80	-16,020.06	89,017.86	-72,467.67	39,880.11	-101,467.95
E171 BECAS EDUCACION - FOMENTO A LA EDUCAC	0.00	5,600,000.00	0.00	0.00	-5,600,000.00	0.00	0.00	2,800,000.00	-2,800,000.00	0.00	0.00	0.00	-35,013.60
E174 ZOOLOGICO CULIACAN - FOMENTO DEPORTI	0.00	4,066,286.07	-362,053.48	-674,407.10	-379,398.56	-391,269.66	-304,446.79	-652,401.58	-69,861.86	-339,417.54	-333,716.69	-323,890.04	-229,432.77
E175 PARQUE ERNESTO MILLAN ESCALANTE - FOM	0.00	11,152,305.37	-2,042,628.68	-1,096,193.27	-1,138,915.41	-1,478,265.28	-1,056,330.43	-1,359,794.42	-1,883,695.99	-593,085.11	-605,980.90	447,585.19	-775,607.42
E176 INSTITUTO MUNICIPAL DEL DEPORTE - FOMEI	247.00	25,593,664.73	-2,459,908.44	-3,057,039.91	-3,324,463.40	-2,335,004.07	-2,399,912.14	3,136,350.47	-2,201,783.21	-1,967,470.18	-1,937,010.97	-1,155,444.50	-36.87
E177 INSTITUTO MUNICIPAL DE LA JUVENTUD - DE	38.00	3,606,776.50	-345,092.55	-330,608.62	-386,092.80	-393,719.88	-340,982.68	-467,006.80	-401,072.72	-435,430.79	-391,324.03	-233,821.91	-49,199.63
E179 CRONICA DE CULIACAN - FOMENTO A LA EDU	132.00	9,624,373.57	-1,521,216.93	-1,769,163.22	-2,129,363.82	-1,743,996.58	-1,971,317.58	9,299,955.14	-1,777,853.03	-2,537,048.84	-1,962,862.74	-1,536,519.87	-2,024,928.60
E181 INSTITUTO MUNICIPAL DE CULTURA - FOMEN	38.00	8,879,894.56	-741,193.36	-903,654.16	-812,302.89	-776,887.68	-949,303.50	-1,022,733.34	-948,989.84	-1,123,040.82	-788,558.72	-736,907.02	-70,422.63
E184 INSTITUTO M.I.A. - FOMENTO A LA EDUCACION	0.00	2,171,240.84	-248,023.31	-189,821.23	-141,989.95	-251,280.49	-168,950.11	-179,329.81	-200,329.93	-131,719.43	-129,346.48	-293,156.83	-237,313.27
E185 CORREDOR TURISTICO IMALA-SANALONA - F	0.00	1,730,949.31	0.00	-1,730,949.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E248 INSTITUTO MUNICIPAL DE CULTURA - CONACI	1,053.60	1,400,000.00	0.00	-1,732,252.00	-140,240.00	-76,560.00	-75,666.00	-143,144.00	-20,880.00	-384,510.00	-167,272.00	-207,106.40	-603,320.00
E250 INSTITUTO MUNICIPAL DE CULTURA - CULTU	616.82	1,000,000.00	0.00	-540,950.00	-10,440.00	-246,079.16	-156,160.00	0.00	0.00	-45,754.02	0.00	0.00	0.00
E281 ADQUISICIONES - CONACULTA MUSEO REGIC	0.00	269,050.69	0.00	-269,050.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E289 ADQUISICIONES - CONACULTA ESCUELA DE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E280 INSTITUTO MUNICIPAL DE CULTURA - CONACI	10,270.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,160.97	-642,890.18	0.00	0.00
E316 INSTITUTO MUNICIPAL DE CULTURA - CONACI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E319 INSTITUTO MUNICIPAL DE CULTURA - AMPLIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E320 INSTITUTO MUNICIPAL DE CULTURA - CONACI	162.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.72
270 OTROS ASUNTOS SOCIALES	3,163,509.32	110,522,239.66	-12,640,791.65	-23,279,808.02	-12,503,035.99	-11,643,481.15	-13,573,519.23	18,831,976.40	-12,412,396.96	-9,748,087.53	-11,002,131.60	-7,635,670.40	-11,751,244.21
271 Otros Asuntos Sociales	3,163,509.32	110,522,239.66	-12,640,791.65	-23,279,808.02	-12,503,035.99	-11,643,481.15	-13,573,519.23	18,831,976.40	-12,412,396.96	-9,748,087.53	-11,002,131.60	-7,635,670.40	-11,751,244.21
E026 CONSEJO MUNICIPAL PARA PREVENIR Y ATEN	57.00	1,713,349.61	-367,321.96	-354,041.94	-362,924.34	-330,927.48	-221,031.18	1,718,969.67	-364,415.60	-320,779.64	-349,015.32	-325,033.80	-437,378.02

MUNICIPIO DE CULIACAN

AV. ALVARO OBREGÓN Y MARIANO ESCOBEDO, CULIACAN, SINALOA. MC9710067R9

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUB EJERCICIOS (CLASIFICACION PROGRAMATICA) AL MES DE DICIEMBRE DE 2015

Funcionalidad Clas. ProgramaticasSubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E090 SECRETARIA DE DESARROLLO SOCIAL - DES.	0.00	6,506,944.28	-932,089.40	-870,473.88	-1,415,817.54	-1,814,570.59	-1,113,880.25	6,300,471.70	-715,921.01	-742,564.81	-2,699,766.77	-585,282.68	-1,857,049.65
E093 DEPTO. DE PLANEACION Y PROGRAMACION .	0.00	353,911.05	-55,261.44	-57,175.72	-60,229.37	-74,818.47	-84,680.31	370,999.85	-73,169.87	-55,656.36	-61,973.76	-63,883.52	-138,082.68
E094 DEPTO. DE FACT. DE PROY. PROD. EN ZONA	0.00	246,938.79	2,295.15	-47,695.37	-48,244.02	-50,490.94	-64,340.65	259,048.82	-48,366.34	-23,177.96	-23,212.91	-31,281.36	-17,463.21
E095 DEPTO DE PROGRAMAS ESPECIALES - DESA	0.00	135,852.07	-20,432.98	-30,224.27	-22,108.88	-25,585.40	-32,070.37	127,480.48	-24,619.34	-23,747.55	-23,628.66	-33,745.59	-37,169.51
E096 DEPTO. DE PARTICIPACION COMUNITARIA - D	0.00	2,109,114.29	-408,959.07	-386,618.19	-421,968.12	-398,979.06	-411,393.84	2,234,713.45	-375,781.78	-242,214.41	-314,160.53	-301,459.21	-1,082,284.53
E097 DEPTO. DE DESARROLLO RURAL - DESARRO	0.00	376,120.93	-75,474.30	-72,954.64	-36,142.13	-26,283.14	-144,230.69	338,166.46	-78,406.57	-57,769.09	-63,291.79	-58,802.23	-100,932.81
E098 DIRECCION DE DESARROLLO REGIONAL - DE	120.01	2,332,005.97	-532,863.29	-478,035.66	-245,284.73	-379,451.26	-586,513.16	2,247,489.72	-359,816.58	-370,808.45	-375,026.47	-297,968.40	-853,607.68
E103 DEPTO DE SERVICIOS MEDICOS INTERNOS -	0.00	487.38	0.00	0.00	0.00	0.00	0.00	487.38	0.00	0.00	0.00	0.00	-974.76
E104 DEPTO DE SERVICIOS MEDICOS EXTERNOS -	0.00	487.38	0.00	0.00	0.00	0.00	0.00	487.38	0.00	0.00	0.00	0.00	-974.76
E105 COORDINACION GENERAL MUNICIPAL DE SAI	0.00	9,203,315.44	-1,813,539.13	-1,756,059.22	-1,314,644.15	-1,689,337.89	-1,556,891.34	6,965,497.80	-2,827,284.21	-1,499,476.40	-1,109,790.65	-158,468.85	-2,443,761.40
E106 COORDINACION DE FINANCIAMIENTOS - FOM	0.00	190,676.55	-37,843.62	-38,350.70	-39,796.08	-37,715.86	-31,970.17	197,793.95	-39,119.57	-36,530.46	-36,205.92	-36,387.34	-54,550.78
E107 COORDINACION DE INVERSIONES - FOMENT	0.00	115,217.84	-19,201.59	-22,448.78	-18,944.89	-20,238.56	-31,776.49	107,603.59	-18,692.25	-18,710.08	-18,040.56	-18,023.08	-36,544.75
E108 COORDINACION DE FOMENTO AL EMPLEO EN	0.00	4,448.29	-2,900.00	0.00	0.00	0.00	-570.62	3,877.67	-814.20	0.00	0.00	0.00	0.00
E111 SECRETARIA DE DESARROLLO ECONOMICO I	0.00	2,624,515.80	1,407,590.13	-2,145,525.34	-488,611.29	-204,820.42	-587,546.42	1,610,647.78	-374,566.72	-158,672.18	-295,974.68	-311,725.76	-1,075,024.50
E113 DIRECCION DE FOMENTO ECONOMICO - FOM	0.00	1,008,120.15	-191,103.75	-190,373.98	-177,339.35	-195,762.77	-165,512.11	1,073,189.93	-70,497.94	-333,929.79	-152,835.42	-153,408.14	-450,546.83
E168 SUBSIDIOS Y TRANSFERENCIAS - ASISTENC	0.00	1,786,422.16	-820,241.00	0.00	0.00	0.00	-859,291.00	1,186,422.16	-391,495.00	0.00	0.00	0.00	-361,317.32
E169 SUBSIDIOS Y TRANSFERENCIAS - FOMENTO I	149,832.31	14,162,366.39	-3,376,732.86	-10,431,349.53	-192,875.59	5,129.79	18,446.39	545,291.93	-361,349.20	-167,519.69	-84,249.98	119,622.58	-86,947.92
E172 DIF SISTEMA MUNICIPAL - DESARROLLO SOC	13,500.00	61,927,032.70	-4,873,125.93	-5,846,088.16	-6,857,698.94	-5,818,971.24	-7,224,183.40	-5,729,017.91	-5,250,496.34	-5,186,069.38	-4,909,291.93	-4,910,590.10	-5,307,998.37
E178 INSTITUTO MUNICIPAL DE LA MUJER - DESAR	0.00	5,725,186.59	-523,586.21	-552,391.64	-800,396.57	-580,657.86	-415,581.62	-627,585.41	-497,924.44	-511,068.28	-485,657.25	-479,242.92	-251,094.39
E343 SRIA DE DES ECO MPAL - INADEN LICENCIA C	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
E344 SRIA DE DES ECO MPAL - INADEN PADRON EI	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00

LIC. SERGIO TORRES FELIX

PRESIDENTE MUNICIPAL

C.P. EDGAR KELLY GARCIA

TESORERO MUNICIPAL

PROFRA. LETICIA SERRANO SANZ

REGIDOR COMISIONADO DE HACIENDA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad de emisor