

MUNICIPIO DE CULLACAN

ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CRI A DE DICIEMBRE DE 2015

CLASIF. RUBRO INGRESO	Ingreso					Diferencia
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	
100000 Impuestos	968,658,758.21	200,382,166.88	1,169,040,925.09	840,873,240.97	840,873,240.97	-127,785,517.24
110000 Impuestos sobre los ingresos	19,312,588.37	999,860.80	20,312,449.17	20,312,449.17	20,312,449.17	999,860.80
110100 POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS, JUEGOS	19,312,588.37	999,860.80	20,312,449.17	20,312,449.17	20,312,449.17	999,860.80
110101 POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS	19,312,588.37	999,860.80	20,312,449.17	20,312,449.17	20,312,449.17	999,860.80
120000 Impuestos sobre el patrimonio	542,932,361.82	398,148,118.17	941,080,779.99	692,337,583.10	692,337,583.10	149,405,221.28
120100 IMPUESTO PREDIAL	330,041,467.36	350,621,145.44	680,662,612.80	479,798,418.39	479,798,418.39	149,756,951.03
120101 IMPUESTO PREDIAL URBANO	292,537,462.80	0.00	292,537,462.80	282,339,528.18	282,339,528.18	-10,197,934.62
120102 IMPUESTO PREDIAL RUSTICO	35,711,004.56	12,967,531.80	48,678,536.36	45,063,386.88	45,063,386.88	9,352,382.32
120103 IMPUESTO PREDIAL EJERCICIOS ANTERIORES	0.00	296,476,798.03	296,476,798.03	149,222,886.75	149,222,886.75	149,222,886.75
120104 PREDIAL RUSTICO CONVENADO	1,793,000.00	0.00	1,793,000.00	1,131,611.40	1,131,611.40	-661,388.60
120106 IMPUESTO PREDIAL URBANO CONVENADO	0.00	2,041,005.18	2,041,005.18	2,041,005.18	2,041,005.18	0.00
120107 IMPUESTO PREDIAL RUSTICO RETENIDOS 2014	0.00	2,041,005.18	2,041,005.18	0.00	0.00	0.00
120108 IMPUESTO PREDIAL RUSTICO RETENIDOS 2013	0.00	20,823,732.01	20,823,732.01	0.00	0.00	0.00
120200 IMPUESTO SOBRE ADQUISICION DE BIENES PATRIMONIALES	212,890,894.46	47,527,212.73	260,418,107.19	212,539,164.71	212,539,164.71	-351,729.75
120201 ISAI PREDIOS URBANOS	212,890,894.46	47,527,212.73	260,418,107.19	212,539,164.71	212,539,164.71	-351,729.75
170000 Aceites	535,337.63	0.00	535,337.63	0.00	0.00	-535,337.63
170200 MULTAS	535,337.63	0.00	535,337.63	0.00	0.00	-535,337.63
170201 MULTAS DEL EJERCICIO	535,337.63	0.00	535,337.63	0.00	0.00	-535,337.63
180000 Otros impuestos	89,217,353.87	44,653,236.42	133,870,590.29	105,464,149.85	105,464,149.85	16,246,795.98
180100 IMPUESTO A LOS ESPECTACULOS PUBLICOS	2,051,121.39	0.00	2,051,121.39	1,556,493.63	1,556,493.63	-494,627.76
180101 ESPECTACULOS PUBLICOS	2,051,121.39	0.00	2,051,121.39	1,556,493.63	1,556,493.63	-494,627.76
180200 IMPUESTO A LOS ANUNCIOS Y PUBLICIDAD COMERCIAL	3,144,553.16	0.00	3,144,553.16	2,657,211.03	2,657,211.03	-487,342.13
180201 ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TA	3,144,553.16	0.00	3,144,553.16	2,657,211.03	2,657,211.03	-487,342.13
180500 IMPUESTOS ADICIONALES	84,021,679.32	44,653,236.42	128,674,915.74	101,250,445.19	101,250,445.19	17,228,765.87
180501 PRO-ALFABETIZACION	5,945,688.64	967,678.91	6,913,367.55	6,374,545.39	6,374,545.39	428,856.75
180502 PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	5,945,688.64	967,678.91	6,913,367.55	6,374,545.39	6,374,545.39	428,856.75
180503 PRO-MEJORAS MATERIALES	17,837,065.87	2,903,036.78	20,740,102.65	19,126,582.51	19,126,582.51	1,289,516.64
180507 PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	54,293,236.17	39,814,841.82	94,108,077.99	69,373,367.58	69,373,367.58	15,080,131.41
190000 Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en el	316,661,116.52	-243,419,348.51	73,241,768.01	22,759,058.85	22,759,058.85	-293,902,057.67
190100 REZAGO DE IMPUESTOS	296,791,732.27	-244,014,179.14	52,777,553.13	1,498,151.10	1,498,151.10	-295,293,581.17
190101 PREDIAL URBANO	244,014,179.14	-244,014,179.14	0.00	-17,923.86	-17,923.86	-244,032,103.00
190102 PREDIAL RUSTICO	921,641.87	0.00	921,641.87	1,391,586.17	1,391,586.17	469,944.30
190103 OTROS REZAGOS	40,810,393.42	0.00	40,810,393.42	124,020.48	124,020.48	-40,686,372.94
190104 DIFERENCIA EN CALCULO DE ADICIONALES	11,045,517.84	0.00	11,045,517.84	468.31	468.31	-11,045,049.53
190200 RECARGOS POR FALTA DE PAGO O PUNTUAL	17,497,115.81	237,210.59	17,734,326.40	18,532,979.12	18,532,979.12	1,035,863.31
190201 PREDIAL URBANO	17,338,590.72	237,210.59	17,575,801.31	17,576,201.31	17,576,201.31	237,210.59

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CLASIF. RUBRO INGRESO	Ingreso					Diferencia (6 = 5 - 1)
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	
190202 PREDIAL RUSTICO	158,125.09	0.00	158,125.09	958,113.47	958,113.47	799,988.38
190203 OTROS RECARGOS	0.00	0.00	0.00	-1,335.66	-1,335.66	-1,335.66
190600 GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	2,377,268.44	357,620.04	2,729,888.48	2,727,928.63	2,727,928.63	355,660.19
190601 PREDIAL URBANO	2,354,145.85	277,304.73	2,631,450.58	2,631,450.58	2,631,450.58	277,304.73
190602 PREDIAL RUSTICO	18,122.59	0.00	18,122.59	16,162.74	16,162.74	-1,959.85
190603 OTROS GASTOS	0.00	79,006.31	79,006.31	79,006.31	79,006.31	79,006.31
190604 GASTOS EXTRAORDINARIOS DE INFRAESTRUCTURAS DE TRANSITO	0.00	1,309.00	1,309.00	1,309.00	1,309.00	1,309.00
400000 Derechos	96,468,945.41	18,553,717.74	114,822,663.15	107,851,034.12	107,851,034.12	11,382,088.71
410000 Derecho por el uso, goce, aprovechamiento o explotación de bienes de dominio público	20,377,752.39	1,468,632.59	21,846,384.98	16,491,458.12	16,491,458.12	-3,886,294.27
410100 DERECHO POR CONCESIÓN DE LOTES PAINTONES	268,320.97	116,103.27	384,424.24	384,424.24	384,424.24	116,103.27
410101 CABECERA MUNICIPAL	268,320.97	116,103.27	384,424.24	384,424.24	384,424.24	116,103.27
410200 DERECHO POR CONCESIÓN Y USO DE LOTES EN MERCADOS	3,134,399.12	1,239,636.31	4,374,035.43	4,374,035.43	4,374,035.43	1,239,636.31
410201 POR EL USO DE LOCAL	3,134,399.12	1,239,636.31	4,374,035.43	4,374,035.43	4,374,035.43	1,239,636.31
410300 DERECHO POR EL USO DE PISO EN LA VIA PÚBLICA Y SITIOS PÚBLICOS	13,641,933.87	112,893.01	13,754,826.88	10,444,035.59	10,444,035.59	-3,197,898.28
410301 POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS (TIANGUIS DIVERSOS)	5,157,742.99	112,893.01	5,270,636.00	5,270,636.00	5,270,636.00	112,893.01
410302 POR ACCESO O SALIDA DE ESTACIONAMIENTOS PÚBLICOS	8,484,190.88	0.00	8,484,190.88	5,173,399.59	5,173,399.59	-3,310,791.29
410303 POR ACCESO O SALIDA DE ESTACIONAMIENTOS PÚBLICOS	14,522.92	0.00	14,522.92	14,887.88	14,887.88	364.96
410400 DERECHO POR BUSQUEDA Y REPRODUCCIÓN DE INFORMACIÓN	2,208.45	0.00	2,208.45	3,683.88	3,683.88	1,475.43
410401 DERECHO DE BUSQUEDA DE INFORMACIÓN PÚBLICA	2,208.45	0.00	2,208.45	3,683.88	3,683.88	1,475.43
410402 APORTACIÓN P/PLANOS E INFORM DIGITAL	12,314.47	0.00	12,314.47	11,204.00	11,204.00	-1,110.47
410500 DERECHO POR ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	3,318,575.51	0.00	3,318,575.51	1,274,074.98	1,274,074.98	-2,044,500.53
410501 DE ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FI	3,318,575.51	0.00	3,318,575.51	1,274,074.98	1,274,074.98	-2,044,500.53
430000 Derechos por prestación de servicios	76,091,193.02	16,885,085.15	92,976,278.17	91,359,576.00	91,359,576.00	15,268,382.98
430100 DERECHOS POR OBRAS PÚBLICAS	43,907,009.71	6,541,778.28	50,448,787.99	49,470,823.06	49,470,823.06	5,563,813.35
430101 SUPERVISIÓN DE PROYECTOS DE OBRAS PÚBLICAS	2,135,616.08	0.00	2,135,616.08	1,262,238.27	1,262,238.27	-873,377.81
430102 ALINEAMIENTO DE CALLES	503,515.62	188,183.55	691,699.17	691,699.17	691,699.17	188,183.55
430103 ASIGNACIÓN DE NÚMERO OFICIAL	193,486.98	22,355.84	215,842.82	215,842.82	215,842.82	22,355.84
430104 PERITAJE	94,159.08	0.00	94,159.08	0.00	0.00	-94,159.08
430105 POR DESLINDES, MEDIDAS DE SOLARES BALIDOS Y D	80,633.92	0.00	80,633.92	75,375.43	75,375.43	-5,258.49
430106 EXPEDICIÓN DE LICENCIAS DE CONSTRUCCIÓN, RECO	27,872,977.20	3,754,316.74	31,627,293.94	31,627,293.94	31,627,293.94	3,754,316.74
430107 APERTURA DE CERAS EN LA VIA PÚBLICA	12,995,922.16	2,576,922.15	15,572,844.31	15,572,844.31	15,572,844.31	2,576,922.15
430108 LA OBSTRUCCIÓN TEMPORAL DE LA VIA PÚBLICA	30,998.67	0.00	30,998.67	25,829.12	25,829.12	-5,169.55
430200 DERECHOS POR INSPECCIÓN SANITARIA	453,282.48	0.00	453,282.48	435,638.60	435,638.60	-17,643.88
430201 POR SERVICIO MEDICO SEMANAL (INSPECCIÓN SANITARIA)	453,282.48	0.00	453,282.48	435,638.60	435,638.60	-17,643.88
430300 DERECHOS POR SERVICIOS DE SEGURIDAD PÚBLICA	2,723,410.09	274,864.65	2,998,274.74	2,998,274.74	2,998,274.74	274,864.65
430301 SERVICIOS DE SEGURIDAD	2,723,410.09	274,864.65	2,998,274.74	2,998,274.74	2,998,274.74	274,864.65
430400 EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS	3,283,332.84	889,729.64	4,173,062.48	3,991,982.80	3,991,952.21	708,619.37

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CLASIF. RUBRO INGRESO	Ingreso						Diferencia
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	(6 = 5 - 1)	
430401. EXPEDICION DE CERTIFICADOS Y LEGALIZACION	3,283,332.84	-3,103,054.03	180,278.81	-831.46	-831.46	-3,284,164.30	
430402. Legalización de Firmas	0.00	337.10	337.10	337.10	337.10	337.10	
430403. Certificados	0.00	3,706,029.58	3,706,029.58	3,706,029.58	3,706,029.58	3,706,029.58	
430404. Certificaciones	0.00	170.70	170.70	170.70	170.70	170.70	
430405. Constancia de Zonificación	0.00	204,658.48	204,658.48	204,658.48	204,658.48	204,658.48	
430406. Licencia de Uso de Suelo	0.00	58,213.05	58,213.05	58,213.05	58,213.05	58,213.05	
430407. Reubicación y/o Fusión de Predios	0.00	20,798.43	20,798.43	20,798.43	20,798.43	20,798.43	
430408. Regimen de Propiedad en Condominios	0.00	2,576.33	2,576.33	2,576.33	2,576.33	2,576.33	
430500. PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES	461,169.08	146,696.06	607,865.14	607,865.14	607,865.14	146,696.06	
430501. PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS	461,169.08	146,696.06	607,865.14	607,865.14	607,865.14	146,696.06	
430700. REVALUACION ANUAL DE LICENCIAS	13,011,416.03	7,480,589.99	20,492,006.02	20,492,006.02	20,492,006.02	7,480,589.99	
430701. REVALUACION ANUAL DE LICENCIA	13,011,416.03	7,480,589.99	20,492,006.02	20,492,006.02	20,492,006.02	7,480,589.99	
430800. AUTORIZACION HORARIO EXTRAORDINARIO	10,123,825.79	1,551,426.53	11,675,252.32	11,675,252.32	11,675,252.32	1,551,426.53	
430801. AUTORIZACION HORARIO EXTRAORDINARIO	10,123,825.79	1,551,426.53	11,675,252.32	11,675,252.32	11,675,252.32	1,551,426.53	
430900. OTORGAMIENTO DE PERMISOS EVENTUALES	2,127,747.00	0.00	2,127,747.00	1,687,763.91	1,687,763.91	-439,983.09	
430901. OTORGAMIENTO DE PERMISOS EVENTUALES	2,127,747.00	0.00	2,127,747.00	1,687,763.91	1,687,763.91	-439,983.09	
500000. Productos	15,206,475.52	188,087.38	15,394,562.90	9,786,679.42	9,786,679.42	-5,419,796.10	
510000. Productos de tipo corriente	15,206,475.52	188,087.38	15,394,562.90	9,786,679.42	9,786,679.42	-5,419,796.10	
510100. POR EL ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL M	3,744,070.20	0.00	3,744,070.20	3,531,932.99	3,531,932.99	-212,137.21	
510101. ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	82,472.00	0.00	82,472.00	0.00	0.00	-82,472.00	
510102. ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	3,661,598.20	0.00	3,661,598.20	3,531,932.99	3,531,932.99	-129,665.21	
510400. OTROS PRODUCTOS DE TIPO CORRIENTE	11,462,405.32	188,087.38	11,650,492.70	6,254,746.43	6,254,746.43	-5,207,658.89	
510407. PRODUCTOS DIVERSOS	6,561,026.73	0.00	6,561,026.73	3,370,941.05	3,370,941.05	-3,190,085.68	
510408. RENDIMIENTOS SOBRE INVERSIONES	4,459,538.85	0.00	4,459,538.85	2,253,878.26	2,253,878.26	-2,205,660.59	
510409. RENDIMIENTOS DE PREDIAL RUSTICO	441,839.74	188,087.38	629,927.12	629,927.12	629,927.12	188,087.38	
600000. Aprovechamientos	155,465,201.60	15,949,384.35	171,414,585.95	83,588,707.21	83,588,707.21	-71,876,494.39	
610000. Aprovechamientos de tipo corriente	155,465,201.60	15,949,384.35	171,414,585.95	83,588,707.21	83,588,707.21	-71,876,494.39	
610100. MULTAS	6,612,531.87	4,171,669.43	10,784,201.30	8,888,272.75	8,888,272.75	2,227,740.88	
610102. MULTAS OBRAS PUBLICAS	1,468,683.99	0.00	1,468,683.99	0.00	0.00	-1,468,683.99	
610103. MULTAS DE ECOLOGIA	426,580.67	0.00	426,580.67	0.00	0.00	-426,580.67	
610105. MULTAS DE MERCADOS	663.89	0.00	663.89	0.00	0.00	-663.89	
610107. MULTAS DE SEGURIDAD PUBLICA	2,315,768.89	2,905,881.08	5,221,649.97	5,221,649.97	5,221,649.97	2,905,881.08	
610108. MULTAS POR DAÑOS A BIENES MUNICIPALES	1,217,400.81	11,504.43	1,228,905.24	1,228,905.24	1,228,905.24	11,504.43	
610109. MULTAS PREDIAL	1,183,433.62	1,254,283.92	2,437,717.54	2,437,717.54	2,437,717.54	1,254,283.92	
610200. RECUPERACION DE DAÑOS A VEHICULOS	3,184,212.99	0.00	3,184,212.99	291,659.45	291,659.45	-2,892,553.54	
610202. RECUPERACION DE DAÑOS A VEHICULOS	3,184,212.99	0.00	3,184,212.99	291,659.45	291,659.45	-2,892,553.54	

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	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	
610500 OTROS APROVECHAMIENTOS	1,133,937.27	4,280,730.15	5,414,667.42	5,266,332.43	5,266,332.43	4,132,395.16
610501 DIFERENCIA EN DEPOSITO	16,701.54	0.00	16,701.54	51.16	51.16	-16,650.38
610502 INDEMNIZACION CHEQUE DEVUELTO	4,503.18	0.00	4,503.18	1,200.00	1,200.00	-3,303.18
610503 DESAOLVE FOSAS SEPTICAS	70,872.64	0.00	70,872.64	90,479.00	90,479.00	19,606.36
610504 FIESTAS DE LA CANDELARIA	1,001,484.90	0.00	1,001,484.90	853,499.30	853,499.30	-147,985.60
610505 DIFERENCIA POR REDONDEO	40,375.01	4,280,730.15	4,321,105.16	4,321,102.97	4,321,102.97	4,280,727.96
610600 APORTACIONES DE BENEFICIARIOS	18,370,917.09	0.00	18,370,917.09	10,976,098.45	10,976,098.45	-7,394,818.64
610603 APORTACIONES OBRAS DE FISM (BENEFICIARIOS)	370,917.09	0.00	370,917.09	-1,121,464.00	-1,121,464.00	-1,492,381.09
610605 APORT. BENEFICIARIOS DIF CALLES (COMUN)	18,000,000.00	0.00	18,000,000.00	12,097,562.45	12,097,562.45	-5,902,437.55
610700 COOPERACION PARA OBRAS PUBLICAS	686,710.60	1,146,098.95	1,832,809.55	1,832,809.55	1,832,809.55	1,146,098.95
610701 APROVECHAMIENTOS POR COOPERACIONES	65,031,830.16	6,155,932.10	71,187,762.26	37,365,550.37	37,365,550.37	-27,666,279.79
610800 DONATIVOS Y APORTACIONES	12,428,900.57	-8,017,802.07	4,411,098.50	2,132,774.30	2,132,774.30	-10,296,126.27
610801 DIVERSOS	1,272,969.34	282,880.66	1,555,850.00	1,555,850.00	1,555,850.00	282,880.66
610803 APROYO AL DIF MUNICIPAL	19,483,142.56	4,884,011.44	24,367,154.00	0.00	0.00	-19,483,142.56
610804 APORTACION VOLUNTARIA GIROS	31,846,817.69	0.00	31,846,817.69	0.00	0.00	-31,846,817.69
610805 APORTACION DEL GOBIERNO DEL ESTADO	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
610806 GIMNASIO JUAN S MILLAN	0.00	278,261.64	278,261.64	278,261.64	278,261.64	278,261.64
610807 APORTACION PARA LUMINARIAS	0.00	194,492.64	194,492.64	194,492.64	194,492.64	194,492.64
610808 Aportacion para Obras de Alumbrado Publico	0.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
610811 CENTRO CIVICO CONSTRUCCION	0.00	1,096,561.00	1,096,561.00	1,096,561.00	1,096,561.00	1,096,561.00
610813 Donativo por Prog de Proteccion	0.00	0.00	0.00	24,687,604.00	24,687,604.00	24,687,604.00
610815 DONATIVO P/OBRA DE BENEF SOCIAL A/C AUTO	0.00	1,689,600.00	1,689,600.00	1,689,600.00	1,689,600.00	1,689,600.00
610816 Aportaciones Cinepolis	0.00	424,708.27	424,708.27	424,708.27	424,708.27	424,708.27
610817 Parque de las Riberas	0.00	1,560,000.00	1,560,000.00	1,560,000.00	1,560,000.00	1,560,000.00
610818 Aportaciones Forum	0.00	162,207.00	162,207.00	162,207.00	162,207.00	162,207.00
610819 Ingresos Turibus	0.00	561,737.12	561,737.12	561,737.12	561,737.12	561,737.12
610820 Aportaciones Centro de B	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
610821 Aportaciones Benef p/Remodelacion Mercado Rafael Buena	0.00	2,090,234.40	2,090,234.40	2,090,234.40	2,090,234.40	2,090,234.40
610822 Aportaciones por Tramite de Pasaporte	0.00	689,040.00	689,040.00	671,520.00	671,520.00	671,520.00
610823 DONATIVO A CAMPAÑA DE VALORES	60,445,061.62	143,258.53	60,588,320.15	18,916,289.02	18,916,289.02	-41,528,772.60
610900 APROVECHAMIENTOS POR INGRESOS DE TRANSITO	54,634,215.65	0.00	54,634,215.65	15,248,373.46	15,248,373.46	-39,385,842.19
610901 INFRACCIONES	5,156,298.75	0.00	5,156,298.75	2,882,094.33	2,882,094.33	-2,274,204.42
610903 SERVICIO DE GRUA	442,934.42	143,258.53	586,192.95	586,192.95	586,192.95	143,258.53
610904 CARGA Y DESCARGA	204,543.96	0.00	204,543.96	194,678.28	194,678.28	-9,865.68
610905 SERVICIOS MEDICOS	7,068.84	0.00	7,068.84	4,950.00	4,950.00	-2,118.84
610907 COMPROBANTE DE NO INFRACCION						

MUNICIPIO DE CULIACAN

ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CRI A DE DICIEMBRE DE 2015

CLASIF. RUBRO INGRESO	Ingreso					Diferencia
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	
611000 APROVECHAMIENTOS POR CONVENIOS	0.00	51,695.19	51,695.19	51,695.19	51,695.19	51,695.19
611001 INTERESES POR CONVENIOS	0.00	690.67	690.67	690.67	690.67	690.67
611002 GASTOS DE EJECUCION, REQUERIMIENTOS Y HONORARIOS DE CONVENIOS	0.00	51,004.52	51,004.52	51,004.52	51,004.52	51,004.52
800000 Participaciones y Aportaciones						
810000 Participaciones	1,581,200,617.28	454,082,242.02	2,035,282,859.30	1,941,073,491.08	1,941,073,491.08	359,872,873.80
810100 PARTICIPACIONES FEDERALES	992,423,840.05	29,111,249.72	1,021,535,089.77	1,017,464,606.78	1,017,464,606.78	25,040,766.73
810102 FONDO GENERAL	942,959,000.04	32,347,335.00	975,306,335.04	965,032,921.18	965,032,921.18	22,073,921.14
810103 FOMENTO MUNICIPAL	711,896,000.01	21,759,987.00	733,655,987.01	719,534,154.82	719,534,154.82	7,638,154.81
810104 IMPUESTOS ESPECIALES	115,354,000.01	12,571,321.00	127,925,321.01	125,836,003.06	125,836,003.06	10,482,003.05
810106 AUTOMOVILES NUEVOS	20,130,000.03	-248,418.00	19,881,582.03	20,618,250.33	20,618,250.33	488,250.30
810200 FONDO DE FISCALIZACION	18,807,000.00	-2,021,574.00	16,785,426.00	18,649,769.04	18,649,769.04	-157,230.96
810201 PARTICIPACIONES ESTATALES	76,771,999.99	286,019.00	77,058,018.99	80,394,743.93	80,394,743.93	3,622,743.94
810202 TENENCIA ESTATAL	49,464,840.01	-3,236,085.28	46,228,754.73	52,431,685.60	52,431,685.60	2,866,845.59
820000 Aportaciones	36,715,000.00	1,382,902.00	38,097,902.00	39,774,138.24	39,774,138.24	3,059,138.24
820100 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	537,288,580.13	23,655,095.51	560,943,675.64	537,954,541.83	537,954,541.83	665,961.70
820101 APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL	87,332,804.74	23,078,146.51	110,410,951.25	87,563,965.00	87,563,965.00	231,160.26
820102 RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL	86,549,000.00	467,233.00	87,016,233.00	87,016,233.47	87,016,233.47	467,233.47
820103 REFERENDOS 2014 DEL FONDO DE INFRAESTRUCTURA SOCIAL	783,804.74	-0.01	783,804.73	547,731.53	547,731.53	-236,073.21
820104 REFERENDOS 2014 2% DES INST DEL FONDO DE INFRAESTRUCTURA SOCIAL	0.00	15,331,442.54	15,331,442.54	0.00	0.00	0.00
820105 REFERENDOS 2013 DEL FONDO DE INFRAESTRUCTURA SOCIAL	0.00	213,200.12	213,200.12	0.00	0.00	0.00
820106 REFERENDOS 2011 DEL FONDO DE INFRAESTRUCTURA SOCIAL	0.00	4,818,766.90	4,818,766.90	0.00	0.00	0.00
820200 FONDO DE FORTALECIMIENTO MUNICIPAL	449,955,775.39	2,247,503.96	450,332,724.39	450,390,576.83	450,390,576.83	434,801.44
820201 APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	449,357,999.96	576,949.00	449,934,948.96	449,934,948.72	449,934,948.72	576,948.76
820202 RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	597,775.43	0.00	597,775.43	455,628.11	455,628.11	-142,147.32
830000 Convenios	51,488,157.10	401,315,896.79	452,804,053.89	385,654,342.47	385,654,342.47	334,166,145.37
830100 CONVENIOS ZOFEMAT	1,463,060.14	0.00	1,463,060.14	309,159.07	309,159.07	-1,153,901.07
830101 ZOFEMAT DEL EJERCICIO	1,463,060.14	0.00	1,463,060.14	309,159.07	309,159.07	-1,153,901.07
830200 APORTACIONES CAPUFE	17,141,510.92	4,045.53	17,145,556.45	13,921,368.88	13,921,368.88	-3,220,142.04
830201 APORTACIONES CAPUFE	17,141,510.92	0.00	17,141,510.92	13,917,323.35	13,917,323.35	-3,224,187.57
830202 RENDIMIENTOS CAPUFE	0.00	4,045.53	4,045.53	4,045.53	4,045.53	4,045.53
830300 MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	898,626.04	1,313,679.10	2,212,305.14	2,220,082.47	2,220,082.47	1,321,456.43
830301 MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	898,626.04	1,313,679.10	2,212,305.14	2,220,082.47	2,220,082.47	1,321,456.43
830400 PROGRAMA HABITAT	0.00	8,903,763.74	8,903,763.74	4,327,479.18	4,327,479.18	4,327,479.18
830401 PROGRAMA HABITAT AP FEDERAL	0.00	5,338,378.63	5,338,378.63	4,282,405.00	4,282,405.00	4,282,405.00
830402 RENDIMIENTOS PROGRAMA HABITAT	0.00	0.00	0.00	45,074.18	45,074.18	45,074.18

MUNICIPIO DE CULLACAN

ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CRI A DE DICIEMBRE DE 2015

CLASIF. RUBRO INGRESO	Ingreso					
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	Diferencia (6 = 5 - 1)
830403 PROGRAMA HABITAT AP MUNICIPAL	0.00	3,565,385.11	3,565,385.11	0.00	0.00	0.00
830600 PROGRAMA RESCATE ESPACIOS PUBLICOS	0.00	6,676,284.00	6,676,284.00	3,825,448.61	3,825,448.61	3,825,448.61
830601 RESCATE ESPACIOS PUBLICOS AP FEDERAL	0.00	3,338,141.00	3,338,141.00	3,799,724.72	3,799,724.72	3,799,724.72
830602 REMEDIACIONES RESCATE ESPACIOS PUBLICOS	0.00	0.00	0.00	25,723.89	25,723.89	25,723.89
830603 RESCATE ESPACIOS PUBLICOS AP MUNICIPAL	0.00	3,338,143.00	3,338,143.00	0.00	0.00	0.00
830900 CONVENIOS	31,985,000.00	384,413,124.42	416,403,124.42	361,050,804.26	361,050,804.26	329,065,804.26
830905 IMPUESTO A LA GASOLINA	31,985,000.00	4,092,882.79	36,077,882.79	36,077,882.79	36,077,882.79	4,092,882.79
830910 REMEDIACIONES ZONAS PRIORITARIAS	0.00	0.00	0.00	42,678.51	42,678.51	42,678.51
830911 REMEDIACIONES FOPEDEPRE	0.00	0.00	0.00	17,126.78	17,126.78	17,126.78
830912 REMEDIACIONES IMPUESTO A LA GASOLINA	0.00	0.00	0.00	6,939.85	6,939.85	6,939.85
830913 REMEDIACIONES CONACULTA	0.00	0.00	0.00	39,793.90	39,793.90	39,793.90
830914 REMEDIACIONES CONADE	0.00	0.00	0.00	316.38	316.38	316.38
830915 REMEDIACIONES PROGRAMA REASIGNACION	0.00	0.00	0.00	888.79	888.79	888.79
830916 REMEDIACIONES PROGRAMAS REGIONALES	0.00	0.00	0.00	6,799.96	6,799.96	6,799.96
830917 REMEDIACIONES FOPEDEP	0.00	0.00	0.00	1,349.41	1,349.41	1,349.41
830918 REMEDIACIONES PROGRAMA INVENTARIACION RAMO 23	0.00	0.00	0.00	400,756.56	400,756.56	400,756.56
830919 REMEDIACIONES PROGRAMA CONTINGENCIAS ECONOMICAS	0.00	0.00	0.00	375,129.45	375,129.45	375,129.45
830920 INADEM SIG	0.00	4,375,000.00	4,375,000.00	4,999,750.00	4,999,750.00	4,999,750.00
830921 REMEDIACIONES INADEM SIG	0.00	0.00	0.00	88.67	88.67	88.67
830922 INADEM PIIRPE	0.00	2,142,500.00	2,142,500.00	321,375.00	321,375.00	321,375.00
830923 REMEDIACIONES INADEM PIIRPE	0.00	0.00	0.00	144.65	144.65	144.65
830924 CONACULTA FESTIVALES LAS RIBERAS	0.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00
830925 REMEDIACIONES CONACULTA FESTIVALES LAS RIBERAS	0.00	0.00	0.00	11,954.68	11,954.68	11,954.68
830926 CONACULTA CULTURA AL AIRE LIBRE	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
830927 REMEDIACIONES CONACULTA CULTURA AL AIRE LIBRE	0.00	0.00	0.00	5,023.19	5,023.19	5,023.19
830928 FONDO DE INFRAESTRUCTURA DEPORTIVA 2015	0.00	13,358,046.00	13,358,046.00	13,336,651.00	13,336,651.00	13,336,651.00
830929 REMEDIACIONES FONDO DE INFRAESTRUCTURA DEPORTIVA 2015	0.00	0.00	0.00	82,136.54	82,136.54	82,136.54
830930 FONDO DE CULTURA 2015	0.00	7,594,750.00	7,594,750.00	7,587,155.25	7,587,155.25	7,587,155.25
830931 REMEDIACIONES FONDO DE CULTURA 2015	0.00	0.00	0.00	78,387.75	78,387.75	78,387.75
830932 INFRAESTRUCTURA P LA MODERNIZACION TECNOLOGICA	0.00	19,750,000.00	19,750,000.00	19,600,156.05	19,600,156.05	19,600,156.05
830933 REMEDIACIONES INFRAESTRUCTURA P LA MODERNIZACION TECNOLOGICA	0.00	0.00	0.00	43,341.49	43,341.49	43,341.49
830935 CONTINGENCIAS ECONOMICAS 1954 REFERENDOS 2014	0.00	34,396,071.99	34,396,071.99	0.00	0.00	0.00
830936 CONTINGENCIAS ECONOMICAS 1954 REFERENDOS 2014	0.00	2,782,575.20	2,782,575.20	0.00	0.00	0.00
830937 FONDO DE CULTURA 952 REFERENDOS 2014	0.00	2,971,277.71	2,971,277.71	0.00	0.00	0.00
830938 CONACULTA 925 REFERENDOS 2014	0.00	77,378.13	77,378.13	699	699	0.00
830939 CONACULTA MUSEO REGIONAL CCC	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

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ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CRI A DE DICIEMBRE DE 2015

CLASIF. RUBRO INGRESO	Ingreso					
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	Diferencia (6 = 5 - 1)
830940 PROGRAMAS REGIONALES 946 REFERENDOS 2014	0.00	1,167,455.81	1,167,455.81	0.00	0.00	0.00
830941 FOFEDARIE 938 REFERENDOS 2014	0.00	297,868.99	297,868.99	0.00	0.00	0.00
830942 FONDO DE INFRAESTRUCTURA DEPORTIVA 951 REFERENDOS 2014	0.00	65,850.85	65,850.85	0.00	0.00	0.00
830943 CONACULTA ANIVERSARIO DE CULIACAN 2014	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
830944 RENDIMIENTOS CONACULTA ANIVERSARIO DE CULIACAN 2014	0.00	0.00	0.00	30,993.09	30,993.09	30,993.09
830945 RENDIMIENTOS CONACULTA MUSEO REGIONAL CCC	0.00	0.00	0.00	19,388.45	19,388.45	19,388.45
830946 FOPADEM 2015	0.00	28,000,000.00	28,000,000.00	27,972,000.00	27,972,000.00	27,972,000.00
830947 RENDIMIENTOS FOPADEM 2015	0.00	0.00	0.00	180,791.85	180,791.85	180,791.85
830948 CONTINGENCIAS ECONOMICAS 2015	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
830949 RENDIMIENTOS CONTINGENCIAS ECONOMICAS 2015	0.00	0.00	0.00	15,216.88	15,216.88	15,216.88
830950 F.A.I.P. 2015	0.00	20,000,000.00	20,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
830951 RENDIMIENTOS F.A.I.P. 2015	0.00	0.00	0.00	14,150,092.15	14,150,092.15	14,150,092.15
830952 PROGRAMA EMPLEO TEMPORAL REFERENDOS 2014	0.00	16,692.16	16,692.16	0.00	0.00	0.00
830953 CONACULTA ESCUELA DE MUSICA QUIILA REFERENDOS 2014	0.00	455,219.20	455,219.20	0.00	0.00	0.00
830954 AMPLIACIONES A CULTURA CINIBUS 2015	0.00	1,498,250.00	1,498,250.00	1,498,250.00	1,498,250.00	1,498,250.00
830956 RENDIMIENTOS AMPLIACIONES A CULTURA CINIBUS 2015	0.00	0.00	0.00	3,668.24	3,668.24	3,668.24
830957 SECTUR AP. FED. REHABIL. C.H. CALLE C.C.	0.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
830958 SECTUR AP. EST. REHABIL. C.H. CALLE C.C.	0.00	49,306.00	49,306.00	7,616.96	7,616.96	7,616.96
830960 PROGRAMA ZONA PRIORITARIAS 941 REFERENDOS 2013	0.00	1,329,059.78	1,329,059.78	0.00	0.00	0.00
830961 PROGRAMA ZONA PRIORITARIAS 941 REFERENDOS 2014	0.00	945,000.00	945,000.00	945,000.00	945,000.00	945,000.00
830962 PROGRAMA PRAH ATLAS RIESGO AP FEDERAL 2015	0.00	405,000.00	405,000.00	0.00	0.00	0.00
830963 PROGRAMA PRAH ATLAS RIESGO AP MUNICIPAL 2015	0.00	0.00	0.00	1,422.10	1,422.10	1,422.10
830964 RENDIMIENTOS PROGRAMA PRAH ATLAS RIESGO 2015	0.00	970,200.00	970,200.00	970,200.00	970,200.00	970,200.00
830965 POTER ORDENAMIENTO TERR. AP FEDERAL 2015	0.00	415,800.00	415,800.00	0.00	0.00	0.00
830966 POTER ORDENAMIENTO TERR. AP MUNICIPAL 2015	0.00	0.00	0.00	547.44	547.44	547.44
830967 RENDIMIENTOS POTER ORDENAMIENTO TERR. 2015	0.00	500,000.00	500,000.00	0.00	0.00	0.00
830968 CONACULTA CORO MONUMENTAL REFERENDOS 2014	0.00	94,750,706.26	94,750,706.26	94,655,955.56	94,655,955.56	94,655,955.56
830969 PDPR 2015 - INFRAESTRUCTURA URBANA	0.00	0.00	0.00	42,566.84	42,566.84	42,566.84
830970 RENDIMIENTOS PDPR 2015 - INFRAESTRUCTURA URBANA	0.00	109,111,233.55	109,111,233.55	109,002,122.32	109,002,122.32	109,002,122.32
830971 PDPR 2015 - PAVIMENTACION	0.00	0.00	0.00	167,894.85	167,894.85	167,894.85
830972 RENDIMIENTOS PDPR 2015 - PAVIMENTACION	0.00	6,000,000.00	6,000,000.00	2,450,000.00	2,450,000.00	2,450,000.00
830973 CONTINGENCIAS ECONOMICAS 2015 III EL PATIAGUE	0.00	0.00	0.00	1,232.15	1,232.15	1,232.15
830974 RENDIMIENTOS CONTINGENCIAS ECONOMICAS 2015 III EL PATIAGUE	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00
830975 CONTINGENCIAS ECONOMICAS 2015 IV CANTERA DE PROYECTOS	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
830977 INADEM LICENCIA DE GIRO AP. FEDERAL	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00
830978 INADEM LICENCIA DE GIRO AP. MUNICIPAL	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00

MUNICIPIO DE CULIACAN

ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CRI A DE DICIEMBRE DE 2015

CLASIF. RUBRO INGRESO	Ingreso					Diferencia
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	
830979 RENDIMIENTOS INADEM LICENCIA DE GIRO	0.00	0.00	0.00	12.49	12.49	12.49
830980 INADEM PADRON EN LINEA A.P. FEDERAL	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
830981 INADEM PADRON EN LINEA A.P. MUNICIPAL	0.00	500,000.00	500,000.00	0.00	0.00	0.00
830982 RENDIMIENTOS INADEM PADRON EN LINEA	0.00	0.00	0.00	6.24	6.24	6.24
900000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	2.00	104,293,054.88	104,293,056.88	55,850,269.36	55,850,267.36	55,850,267.36
930000 Subsidios y Subvenciones	2.00	104,293,054.88	104,293,056.88	55,850,269.36	55,850,269.36	55,850,267.36
930100 APORTACIONES SUBSEMUN	2.00	104,293,054.88	104,293,056.88	55,850,269.36	55,850,269.36	55,850,267.36
930101 APORTACION FEDERAL SUBSEMUN	2.00	86,897,581.00	86,897,583.00	44,475,156.64	44,475,154.64	44,475,154.64
930102 RENDIMIENTOS SUBSEMUN	0.00	512,914.84	512,914.84	512,914.84	512,914.84	512,914.84
930103 APORTACION MUNICIPAL SUBSEMUN	0.00	10,862,197.88	10,862,197.88	10,862,197.88	10,862,197.88	10,862,197.88
930104 REFERENDOS 2014 SUBSEMUN	0.00	6,020,361.16	6,020,361.16	0.00	0.00	0.00

Total

2,817,000,000.02

793,248,653.25

3,610,248,653.27

3,039,023,422.16

3,039,023,422.16

Ingresos excedentes

222,023,422.14

LIC. SERGIO TORRES FELIX

PRESIDENTE MUNICIPAL

C.P. EDGAR KELLY GARCIA

TESORERO MUNICIPAL

PROFRA. LETICIA SERRANO SAINZ

REGIDOR COMISIONADO DE HACIENDA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor