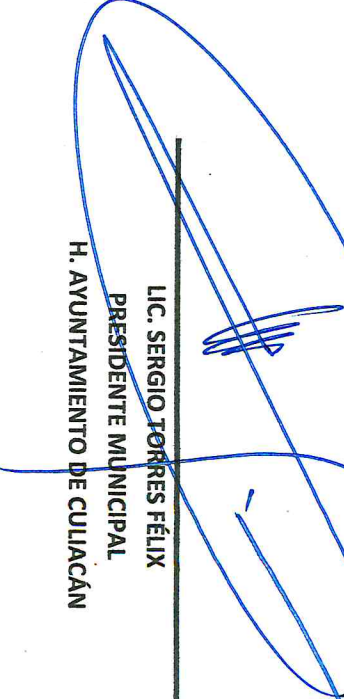


| NUM | PROGRAMA                                            | OBRAS<br>/ACCIONES | TOTAL            | FEDERAL         | ESTATAL         | MUNICIPAL       | OTROS          |
|-----|-----------------------------------------------------|--------------------|------------------|-----------------|-----------------|-----------------|----------------|
| #   | TOTALES                                             | 863                | \$118,887,668.40 | \$19,041,551.13 | \$11,652,683.29 | \$87,016,233.98 | \$1,177,200.00 |
| 1   | AGUA POTABLE                                        | 10                 | \$15,688,693.00  | \$1,135,545.63  | \$402,240.57    | \$14,150,906.80 |                |
| 2   | ALCANTARILLADO SANITARIO                            | 8                  | \$41,912,562.82  | \$12,054,805.50 | \$4,070,960.72  | \$25,786,796.60 |                |
| 3   | COMEDORES COMUNITARIOS                              | 17                 | \$1,804,696.59   |                 |                 | \$1,804,696.59  |                |
| 4   | ALBERGUES:CASA ADULTO MAYOR EN AGUARUTO             | 1                  | \$2,600,000.00   |                 |                 | \$2,000,000.00  | \$600,000.00   |
| 5   | ELECTRIFICACION(FISE)                               | 8                  | \$9,333,327.00   |                 | \$7,179,482.00  | \$2,153,845.00  |                |
| 6   | ELECTRIFICACION MUNICIPAL                           | 2                  | \$1,449,086.00   |                 |                 | \$1,449,086.00  |                |
| 7   | INFRAESTRUCTURA EDUCATIVA                           | 24                 | \$9,358,033.58   |                 |                 | \$9,358,033.58  |                |
| 7   | SALUD                                               | 1                  | \$300,000.00     |                 |                 | \$300,000.00    |                |
|     | VIVIENDA:                                           |                    |                  |                 |                 |                 |                |
|     | * FONHAPO                                           | 74                 | \$11,228,400.00  | \$5,851,200.00  |                 | \$5,000,000.00  | \$377,200.00   |
| 8   | *IMVC(CUARTO DORMITORIO)                            | 185                | \$10,000,000.00  |                 |                 | \$10,000,000.00 |                |
|     | TECHO FIBROCEMENTADO                                | 249                | \$1,908,332.00   |                 |                 | \$1,908,332.00  |                |
| 9   | FOMENTO A LA PRODUCCION RURAL                       | 60                 | \$2,000,000.00   |                 |                 | \$2,000,000.00  |                |
| 10  | REHABILITACION DE CAMINOS RURALES                   | 223                | \$6,499,589.62   |                 |                 | \$6,499,589.62  |                |
| 11  | PROYECTO PRODUCTIVO COMUNITARIO                     | 1                  | \$1,700,000.00   |                 |                 | \$1,500,000.00  | \$200,000.00   |
| 12  | *PROGRAMA DE DESARROLLO INSTITUCIONAL MUNICIPAL(2%) |                    | \$494,461.79     |                 |                 | \$494,461.79    |                |
|     | * GASTOS INDIRECTOS(3%)                             |                    | \$2,610,486.00   |                 |                 | \$2,610,486.00  |                |

  
LIC. SERGIO TORRES FÉLIX  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO DE CULIACÁN

  
PROF. JOSÉ REGINO LÓPEZ ACOSTA  
DELEGADO FEDERAL  
SEDESOL, SINALOA