

H. AYUNTAMIENTO DE CULIACAN

PLAN MUNICIPAL DE DESARROLLO 2014-2016

INFORME POA 2014

EJE II. SERVICIOS PUBLICOS DE CALIDAD

[26] DIRECCION GENERAL DEL PARQUE "ERNESTO MILLAN ESCALANTE"

| SUBPROGRAMAS / ACTIVIDADES        | UNIDAD DE MEDIDA | ENE   | FEB   | MAR    | 1ER TRIM | ABR    | MAY   | JUN   | 2DO TRIM | JUL   | AGO   | SEPT  | 3ER TRIM | OCT | NOV | DIC | 4TO TRIM | TOTAL ANUAL |
|-----------------------------------|------------------|-------|-------|--------|----------|--------|-------|-------|----------|-------|-------|-------|----------|-----|-----|-----|----------|-------------|
| 01 CURSOS DE CAPACITACIÓN         | EVENTO           | 2     | 2     | 3      | 7        | 3      | 1     | 1     | 5        | 1     | 1     | 1     | 3        |     |     |     | 0        | 15          |
| 02 PROGRAMAS OBRAS DE REPARACIÓN  | OBRA             | 1     |       |        | 1        | 1      | 1     |       | 2        | 1     | 0     | 0     | 1        |     |     |     | 0        | 4           |
| 03 DESARROLLO DEPORTIVO           | EVENTO           | 2     | 2     | 1      | 5        | 2      | 1     | 2     | 5        | 2     | 1     | 2     | 5        |     |     |     | 0        | 15          |
| 04 ATENCIÓN A GRUPOS VULNERABLES  | PERSONAS         | 4,000 | 5,000 | 12,500 | 21,500   | 20,000 | 8,000 | 7,000 | 35,000   | 7,000 | 4,000 | 4,000 | 15,000   |     |     |     | 0        | 71,500      |
| 05 COMERCIALIZACIÓN               | VENTAS           | 3     | 2     | 3      | 8        | 2      | 2     | 2     | 6        | 2     | 2     | 2     | 6        |     |     |     | 0        | 20          |
| 06 DESARROLLO DE TIENDAS INTERNAS | % DE INCREMENTO  |       | 1     | 1      | 2        | 1      | 1     | 1     | 3        | 1     | 1     | 0     | 2        |     |     |     | 0        | 7           |