



**H. AYUNTAMIENTO DE CULIACÁN
TESORERÍA MUNICIPAL
PRESUPUESTO DE EGRESOS 2015 PARA LA CRÓNICA DE CULIACÁN**

CLAVES	CONCEPTO	PTO ENERO 2015	PTO FEBRERO 2015	PTO MARZO 2015	PTO ABRIL 2015	PTO MAYO 2015	PTO JUNIO 2015	PTO JULIO 2015	PTO AGOSTO 2015	PTO SEPTIEMBRE 2015	PTO OCTUBRE 2015	PTO NOVIEMBRE 2015	PTO DICIEMBRE 2015	TOTAL 2015
1000	SERVICIOS PERSONALES	259,507.43	262,781.91	259,730.59	263,670.91	263,602.65	258,037.34	304,812.64	266,693.35	271,835.35	264,853.14	263,798.69	309,742.96	3,249,066.96
1131	SUELDOS ORDINARIOS	35,552.65	44,074.06	35,365.91	44,057.80	35,140.75	44,041.33	34,945.99	44,024.64	34,711.10	44,007.73	34,507.98	42,161.46	472,591.40
1132	COMPLEMENTO DE SUELDOS	90,214.46	90,214.46	90,214.46	90,214.46	90,214.46	90,214.46	90,214.46	90,214.46	90,214.46	90,214.46	90,214.46	90,214.46	1,082,573.53
1222	SUEDIOS BASE AL PERSONAL EVENTUAL	50,126.40	50,126.40	50,126.40	50,126.40	50,126.40	50,126.40	50,126.40	50,126.40	50,126.40	50,126.40	50,126.40	50,126.40	601,516.80
1311	QUINCENIOS	9,270.30	9,270.30	9,270.30	9,270.30	9,270.30	9,270.30	9,270.30	9,270.30	9,270.30	9,270.30	9,270.30	9,270.30	111,243.62
1321	AGUINALDO	31,538.12	31,538.12	31,538.12	31,538.12	31,538.12	31,538.12	31,538.12	31,538.12	31,538.12	31,538.12	31,538.12	31,538.12	378,457.39
1322	PRIMA VACACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	44,660.06	0.00	0.00	0.00	0.00	0.00	98,986.22
1323	INCENTIVOS	1,500.00	7,658.72	1,500.00	1,500.00	4,180.00	2,340.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	27,678.72
1324	INCREMENTOS SALARIALES (NO AFECTABLE, SOLO PRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1325	VIDA CARA	9,384.35	9,384.35	9,384.35	9,384.35	9,384.35	9,384.35	9,384.35	9,384.35	9,384.35	9,384.35	9,384.35	9,384.35	112,727.23
1411	CIJOTAS IMSS, ISSSTE, ETC.	11,799.62	11,897.66	11,767.58	12,287.35	11,944.10	12,594.53	12,123.26	12,909.39	12,305.11	13,232.13	13,027.74	9,970.05	145,204.52
1421	APORTACIONES A FONDOS DE VIVIENDA (FINORAVIT) (548.66	548.66	548.66	548.66	548.66	548.66	548.66	548.66	548.66	548.66	548.66	548.66	6,583.97
1441	APORTACIONES PARA SEGUROS	7,499.18	7,499.18	7,499.18	7,499.18	7,499.18	7,499.18	7,499.18	7,499.18	7,499.18	7,499.18	7,499.18	7,499.18	89,990.21
1541	CANASTA BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,680.00
1542	UNIFORMES PERSONAL SINDICALIZADO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	510.00	510.00	510.00	510.00	5,880.00
1544	APROYO PARA TRANSORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1545	APROYO PARA MAESTRIAS, DOCTORADOS Y DIPLOMADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,273.56	6,273.56	0.00	0.00	0.00	12,547.12
1546	APROYO PARA GASTOS ESCOLARES STIASAC (ANTES SE IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,848.56
1549	OTRAS PRESTACIONES CONTRACTUALES (ANTES 213 OT	0.00	0.00	0.00	2,924.28	1,000.00	0.00	0.00	2,924.28	1,000.00	0.00	0.00	0.00	7,848.56
2000	MATERIALES Y SUMINISTROS	28,150.00	28,150.00	28,150.00	28,150.00	28,150.00	28,150.00	28,151.00	28,152.00	28,153.00	28,154.00	28,155.00	28,156.00	402,171.00
2111	PAPELERIA Y ARTICULOS DE OFICINA (ANTES 305 PAPEL	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
2121	MATERIALES Y UTILS DE IMPRESION Y REPRODUCCION	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,651.00	7,652.00	7,653.00	7,654.00	7,655.00	7,656.00	156,171.00
2141	CONSUMIBLES PARA EQUIPO DE COMPUTO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
2161	ARTICULOS DE ASEO Y LIMPIA	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION (DES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2611	GASOLINA	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2931	MAINTENIMIENTO Y EQUIPO DE OFICINA (ANTES 403 MT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2941	ACCESORIOS PARA EQUIPO DE COMPUTO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3000	SERVICIOS GENERALES	70,730.17	70,730.17	70,730.17	70,730.17	70,730.17	70,730.17	70,730.17	70,730.17	70,730.17	70,730.17	70,730.17	70,730.17	848,767.04
3111	CONSUMO DE ENERGIA ELECTRICA	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
3131	CONSUMO DE AGUA (INCLUYE AGUA POTABLE, PURIFIC	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3141	SERVICIO DE TELEFONO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
3211	ARRENDAMIENTO DE TERRENOS (ESTACIONAMIENTOS)	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
3221	ARRENDAMIENTO DE EDIFICIOS (OFICINAS)	42,830.17	42,830.17	42,830.17	42,830.17	42,830.17	42,830.17	42,830.17	42,830.17	42,830.17	42,830.17	42,830.17	42,830.17	513,962.04
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION,	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3371	MAINTENIMIENTO Y MEJORAS DE EDIFICIOS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
3515	MAINTENIMIENTO Y MEJORAS DE OFICINA	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
3521	FUMIGACIONES Y DESGACHARRIZACA	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3614	ROTULACIONES	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFIAS (NO ES LA	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3751	GASTOS DE VIATOS POR VIAJES Y GIRAS DE TRABAJO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3852	GASTOS DE REPRESENTACION EN REUNIONES DE TRABAJ	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
TOTAL		358,387.60	361,662.08	422,960.76	362,551.08	362,482.82	356,917.31	403,693.81	365,575.52	370,718.52	363,737.31	362,683.86	408,629.13	4,500,000.00